

**THE
TRINITY UNIVERSITY, LALOKO
OGUN STATE**



REVISED ACADEMIC BRIEF

VOLUME I

MARCH, 2020

FOREWORD

It is in a bid to make a modest contribution towards remedying deficiencies in Nigeria's university education sub-sector that the promoters of the Trinity University, Laloko, Trinity Education and Development Foundation, decided to venture into the Nigerian university terrain by establishing a university, which seeks to carve a niche for itself as a citadel of learning that will provide well thought-out, forward-looking and contemporary academic programmes in an environment that would foster the inculcation of the time-tested virtues of integrity, hard work, high moral and ethical standards, in the pursuit of academic excellence. The Trinity University, Laloko, is intended to be a compact university predicated on the attainment of quality in all its ramifications, in its tripartite functions of teaching, (and learning), research and community engagement. Trinity University shall be an epitome of the best traditions of academia, in the academic disciplines to be taught – Sciences, Management and Social Sciences, Humanities, Medical Sciences (Basic and Clinical), Agriculture, Law and Engineering, comparable to the best universities in the world.

This Master Plan document is a guideline document for the planned and coordinated development of the physical and infrastructural development of the university. Hence, the Trinity University commissioned the preparation of this Master Plan document to guide it in the siting of capital projects such as roads, buildings, electricity, water supply etc.

The proprietor has carefully selected eminent educationist, experts, professionals, seasoned administrators and managers as Members of the Planning and Implementation Committee (PIC). The experience and expertise of these individuals will go a long way in assisting the proprietor to chart an appropriate course for the balanced development of the university. The PIC has the mandates of drawing up an implementable Academic Brief, Master Plan and University Law establishing the university and guiding the young dynamic university in strict implementation of the guideline documents. I appreciate the hard work of the Implementation Committee and the support of all the organizations involved in this project.

The Master Plan consultants have incorporated the brief they were given to produce a Master Plan which we believe, reflects the aims and objectives of the promoters to develop a University campus which is aesthetically balanced and functional. The Master Plan and other strategic documents required by the National Universities Commission will produce the blue-print for the University.

In March 2020, the maiden Academic Brief of the University was reviewed. The demand of the society and prospective candidates of the University necessitated the revision of the Academic Brief document. The 2020 revised Academic Brief document of Trinity University has provided all the academic and administrative outlooks of the University and contemplated additional new programmes in the Phase 1 of the academic development of the University.

S O Olatunji

For and on behalf of the Proprietor,
Trinity University.

IMPLEMENTATION COMMITTEE (PIC) MEMBERS

S/N	Name	Address	Position
1	Olufemi Oyinsan	33A Femi Okunnu Estate, Lekki, Lagos	Coordinator
2	Samuel Olatunji	13B Bola Sonoiki, Avenue, GRA Ogudu, Ojota, Lagos	Member
3	Akinwunmi Osinubi	11, Uwa Close, Oregun, Ikeja	Member
4	Adebowale Tade	1, AdebowaleTade Street, Maryland, Ikeja	Member
5	Prof. Mbang Femi-Oyewo (MFR)	Plot 812, Rev Emmanuel Adubifa Street, Omole Phase II, Lagos	Member
6	Titilayo Akintemi	2, Uncle Oluyeba Street, IkosiKetu, Lagos	Member
7	Folashade Phillips	5, Ajoke Ogunlewe Street, Ogudu GRA, Lagos	Member
8	Engr. Akintola B. Kolade	19, C close, 208 Road, Festac Town, Lagos	Member
9	Arc. Adebowale O. Aina	4, DeboAina Crescent, Omole GRA 1, Lagos	Member
10	Dr (Mrs) Aderanti Adedayo	7, Calvary Street, Irawo, Ajegunle, Ikorodu Road, Lagos	Member
11	Mrs. Monilola Ogunsanya	342/344, Ikorodu Road by Idiroko Bus stop, Mary land, Lagos	Member
12	Mr. Wande Majekodunmi	32, Adeola Avenue, Karaole Estate, Ifako/Ijaiye, Lagos	Member
13	Mrs. Eyitomilayo A. Sanni	3, Emina Crescent, Off Toyin Street, Ikeja, Lagos	Member
14	TPL Ayo Bankole	6, Sawhaj Street, Wuse zone 1, Abuja	Member
15	Mr. Adetunji Oyeyipo, (SAN)	2, Cowry Street, Off Catholic Mission, close to City Hall, Lagos Island, Lagos	Member
16	Prof. Bamitale Omole	Department of International Relations, Obafemi Awolowo University, Ile Ife	Member
17	Prof. Eddy O. Omolehinwa	Department of Accounting, Faculty of Business Administration, University of Lagos	Member
18	Prof. Dele Olowokudejo	Department of Botany, Faculty of Science, University of Lagos	Member
19	Prof. Kayode Oyesiku	College of Engineering and Environmental Studies, Olabisi Onabanjo University, Ago Iwoye, Ogun State	Member
20	Prof. Rufus T. Akinyele	Department of History and Strategic Studies, Faculty of Arts, University of Lagos	Member
21	Prof. Omololu Soyombo	Department of Sociology, Faculty of Social Science, University of Lagos	Member

22	Prof. Harrison O.D Longe	Department of Computer Science, Faculty of Science, University of Lagos	Member
23	Arc John Bello	18, Akanbi Crescent, Onitiri, Yaba, Lagos	Project Manager
24	Mr. Idowu Odeleye	25, Arigbanla Street, Abekoko Bus stop, Agege, Lagos	Secretary

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CHAPTER ONE: INTRODUCTION

1.0 PREAMBLE

The Trinity University is envisioned to be a citadel of excellence in the delivery of University education in Nigeria. It is planned to make rapid positive impact in the spectrum of Nigerian universities and globally. The University represents the overlaying efforts of the Trinity Education and Development Foundation (TEDF) and its Board of Trustees to make meaningful contributions to the development of university education in Nigeria. The goals of the Trinity Education and Development Foundation in setting up the University is in agreement with objectives of the National Policy on Education in seeking to guarantee access to education for all Nigerians, as well as to make sure that education addresses the needs of individuals and the country.

1.1 HISTORICAL BACKGROUND

The importance of the quality, competence and calibre of the human capital of a nation in today's highly competitive world, makes the provision of functional and relevant education a critical successful factor in any nation's quest for socio- economic and technological development. In today's knowledge society, the wealth of nations is no longer measured in terms of mineral resources but in terms of the quality and quantum of available human resources. The Knowledge Economy Index [KEI] is now a measure of the wealth and level of development of nations.

Functional university education is thus a critical success factor in the production of a critical mass of human capital that will be the arrow-head and drivers of the development process. Improvements in human development indices and the attainment of laudable goals such as the Sustainable Development Goals [SDGs] are human capital intensive and require the availability of such a critical mass of competent persons in adequate numbers. Disparities in the availability of skilled manpower are largely responsible for disparities in socio-economic development and economic status of citizens of different countries in the developed and developing world. Such disparities in educational opportunities and socio-economic well-being also exist between and within regions or states in a given nation.

In Nigeria, despite efforts to expand access to university education, the gaps between demand and supply of university education persists, a situation that is not conducive to the production of the required quantum of human power to achieve national developmental objectives. Another challenge in the higher education sub-sector in Nigeria is the widely acknowledged disconnect between the skills of graduates and the requirements of the labour market, thus casting doubt on the relevance and quality of the nation's education system.

It is in a bid to make a modest contribution towards remedying these deficiencies in Nigeria's university education sub-sector, that the promoters of the Trinity University, Laloko [The Trinity Education & Development Foundation] decided to venture into the Nigerian university terrain by establishing the University, which seeks to carve a niche for itself as a citadel of learning that will provide well thought-out, forward-looking and contemporary academic programmes in an environment that would foster the inculcation of the time-tested virtues of integrity, hard work, high moral and ethical standards, in the pursuit of academic excellence.

The vast experience and track record of the proprietors of the Trinity University in the moulding of young minds and the inculcation of good character and academic excellence through its highly reputable secondary schools, will come in handy in the achievement of the laudable objectives of the University.

The **Trinity University**, Laloko, is intended to be a compact university predicated on the attainment of quality in all its ramifications, in its tripartite functions of teaching, [and learning], research and community engagement. Trinity University shall be an epitome of the best traditions of academia, in the academic disciplines to be taught — Faculty of Agriculture; Faculty of Arts; Faculty of Computing; Faculty of Education; Faculty of Engineering; Faculty of Environmental Sciences; Faculty of Law; Faculty of Management and Social Sciences; Faculty of Communication and Media Studies; Faculty of Medical Sciences; Faculty of Pharmacy; and Faculty of Science; — comparable to the best universities in the world.

1.2 LOCATION OF THE UNIVERSITY

The location of the Trinity University is Laloko, in Obafemi-Owode LGA of Ogun State, Nigeria. Laloko is located on Latitude 6° 58' 0" N and 8° and Longitude 3° 27' 0"E. The University shall be situated on a parcel of land measuring about 206.478 hectares, at Laloko. The climate in the location of the campus is marked by a dry season from November to March, and a wet season from April to October. Average temperatures range from 25°C to 28 °C with rainfall between 1017mm and 1528mm.

The two campuses of the Trinity University could be accessed by road while the City Campus can be access both by air and sea. The University shall commence academic activities at its take-off site (City Campus) in Yaba, Lagos, with two Faculties and will relocate to its permanent site in Laloko, Ogun State within seven years, except for the School of Liberal/General Studies; Entrepreneurship & Skills Development Centre; and the University Consultancy Services which shall remain on the city campus in Yaba, Lagos.

The Trinity University sites could be accessed through the Lagos International Airport which is about 20km to the take-off site and 65km to the permanent site. Lagos port is about 16km to the take-off site and about 70km to the permanent site.

The permanent site of the Trinity University is accessible from Abeokuta Sagamu Expressway, via Owode-Egba at Siun junction. The site can also be approached from Papalanto - Sagamu road via Owode-Egba at turning off from OwodeEgba to the Old Abeokuta Road which leads to Laloko Village, the site of the Trinity University. The permanent site is thus, easily accessible from Ogun and Lagos States and beyond.

The two sites are easily accessible by road, air and water because of the proximity of an airport and a sea port to the two sites. Learning from the experiences of some of the Universities that leased their take-off site and then ran into serious trouble later, we have carefully chosen a viable take-off location and have acquired full ownership of the entire complex. When we move to the permanent site in year 8, we will still retain the City Campus to house faculties/facilities that will be better served by a civic university such as

Management and Social Sciences, School of Liberal Studies, Centre for Entrepreneurship and Skills Development and University Consultancy Services. Fortunately, the two sites are quite accessible.

1.3 THE PROPRIETOR

The Proprietor of the University is The **Trinity Education and Development Foundation** which shall appoint members of the Board of Trustees through which it shall have control over the property, the income and expenditure of the University. The Trinity Education and Development Foundation is registered with the Corporate Affairs Commission of Nigeria. It was registered on 28th July, 2011 with RC No. CAC/IT/NO.46290. Its office is located at No. 1, FFF Road, off Alara Street, Sabo, Yaba, Lagos, Lagos State. The Aims and Objectives of the Foundation are:

- 1) To promote the best intellectual development that will produce a new generation of Nigerians
- 2) To facilitate high academic standards, discipline, Christian life and leadership training among Nigerians
- 3) To provide functional education and professional guidance and counselling that fully develop talents
- 4) Organizing public seminars, symposia etc on topical national issues

The members of the Board of Trustees of Trinity Education and Development Foundation are:

Table 1.1: Board of Trustees

S/N	Name	Address
1	Akinwunmi Osinubi	11, Uwa Close, Oregun, Ikeja
2	Olufemi Oyinsan	33A, Femi Okunnu Estate, Lekki, Lagos
3	Adebowale Tade	1, AdebowaleTade Street, Maryland, Ikeja
4	Prof. Mbang Femi-Oyewo (MFR)	Plot 812, Rev Emmanuel Adubifa Street, Omole Phase II, Lagos
5	Titilayo Akintemi	2, Uncle Oluyeba Street, IkosiKetu, Lagos
6	Folashade Phillips	5, AjokeOgunlewe Street, Ogudu GRA, Lagos
7	Samuel Olatunji	13B Bola Sonoiki, Avenue, GRA Ogudu, Ojota, Lagos

1.4 VISION

Trinity University conceives of itself as a world-class institution that will create an enabling environment for the nurturing of a critical mass of the human resources required to drive the nation's economic growth and development, using the instrumentality of relevant and up-to-date curricula, to ensure that all academic disciplines taught in the University have direct impact on nation-building and real-life problems of mankind.

The vision of the **Trinity University** is to be a world-class institution of higher learning that combines academic excellence with high moral and ethical standards in the pursuit of entrepreneurship-focused education.

1.5 MISSION

The mission of the **Trinity University** is to provide instructional, research, and public service programmes appropriate to a university of high standing that is a centre of academic excellence. The University shall provide technology and management – oriented learning environment for the production of highly skilled graduates empowered with entrepreneurship and scholarship.*

1.6 PHILOSOPHY

The philosophy of the **Trinity University, Laloko** is based on the need to develop a TOTAL MAN through knowledge, skill, entrepreneurship and the building of character based upon the application of education and knowledge for self-reliance.

Trinity University will adopt pedagogical approaches compatible with inculcating in its graduates an optimal mix of knowledge, skills, and competence that are relevant to national development and global competitiveness.

1.7 OBJECTIVES

In a bid to achieve its mission, the Trinity University, Laloko has the following objectives:

- i. To encourage the advancement of learning and to hold out to all persons without distinction of race, creed, sex or political conviction, the opportunity of acquiring a higher liberal education;
- ii. To provide courses of instruction and other facilities for the pursuit of learning and to make those facilities available on proper terms to such persons as are equipped to benefit from them;
- iii. To create and expand access and opportunities for education, attract and retain quality students, researchers, and teachers, thereby assisting in developing human capital and mitigating the brain drain currently afflicting Nigeria;
- iv. To operate an academic curriculum that is supported with appropriate physical and human resources, including the latest technology;
- v. To encourage and promote scholarship and conduct research in selected fields of learning and human endeavour for the development of the immediate and external environment;
- vi. To relate its activities to the social, cultural, economic, scientific and technological needs of the people of Nigeria, and to provide innovative educational programmes of high standard, regardless of the nature of the degree being pursued as long as this has importance for national development;
- vii. To encourage studies and research works that will improve the standard of living of the host communities in particular and Nigerians in general;
- viii. To carry out basic and applied research leading to the domestication and application of new technology to the Nigerian context through collaborative linkages with other academic and research institutions in Africa and the rest of the world;
- ix. To establish a centre for entrepreneurial studies to stimulate job creation and innovative abilities in students from onset of their studies, in such a way that graduates shall be resourceful, self-reliant and job creators;
- x. To provide education for self-reliance; and
- xi. To undertake any other activities, appropriate for a university of highest standard.

The achievement of the stated objectives would depend largely on the strategies adopted. Consequently, the University will adopt the following strategies to ensure the attainment of its stated objectives

1.8 STRATEGIES FOR ACHIEVING STATED OBJECTIVES

The **Trinity University, Laloko** intends to achieve its objectives by adopting the following strategies:

- i. Setting up of high powered Planning and Implementation Committee to ensure that the requirements for the establishment and take-off of the university are fully met;
- ii. Provision of state-of-the-art facilities for learning, teaching and research as well as adequate funding for staff development;
- iii. Recruitment of high-calibre of staff (academic, administrative and technical) of the right number and mix to guarantee the delivery of the highest quality academic programmes in the various departments of the University;
- iv. Production of an approved Academic Brief document to guide the orderly academic development of the University through faithful implementation;
- v. Production of an approved physical master plan for the University and strict compliance with the stipulations on its physical development making the learning and administration ICT-driven; and
- vi. Forging of mentoring and collaborative arrangements and linkage programmes with local and international institutions, industries and other stakeholders especially in areas of teaching and research.

1.9 PROSPECTS FOR ACADEMIC DEVELOPMENT

The **Trinity University, Laloko** shall be a compact conventional university that will deploy Information and communication technology (ICT) in all its operations and integrate e-learning tools into all teaching and learning interactions in all its academic departments. At full maturity, the University shall offer most of its academic programmes

by the blended learning mode which shall be implemented and coordinated by the **Centre for Open Distance and E- Learning** (CODeL).

The University shall take full advantage of mentoring and collaborative arrangements with well-established and reputable universities and research institutions in Nigeria and abroad, to enrich its curricula and academic offerings and in the training and continuous professional development of its academic and non-teaching staff. Ultimately, all the ingredients necessary to ensure the production of globally competitive and nationally relevant graduates, who are confident to take their rightful places as change agents and active players in Nigeria's socio-economic and technological development, would be at the University's disposal.

In order to ensure orderly development and the achievement of its objective of quality educational provision, the Trinity University shall be established in two phases over a period of ten years. The University shall take all existing laws and government policies and national priorities, into account, in its planning and implementation and will be cognizant of existing laws and government policies and national priorities. By forging and sustaining strategic alliances and collaborative links with other academic and research institutions in other parts of the globe, Trinity University will, ultimately become a centre of excellence for the provision of world class educational experiences for its students.

The University shall be student-centred and place a very high premium on student-friendly education that is outcome – based. The University's curricula shall be market-driven and development-oriented. The curricula in all the University's programmes shall be faithfully implemented within the context of a stable and conducive environment, with a predictable and stable academic calendar, insulated from the vagaries of the epileptic closures and re-openings that have unfortunately come to characterize Nigeria's public universities over the years. Trinity university students shall be fully exposed to the broad spectrum of learning regimes consistent with the student learning experience required to produce the kinds of graduates envisioned by the University.

The University shall fully deploy e-learning and the new knowledge media to implement a blended learning strategy and to enrich its curricula. Regular review of its curricula and close collaboration with business, industry and government will ensure that the University produces, on a sustainable basis, graduates that are entrepreneurial and self-reliant, able to hold their own in their chosen professions.

Concerted efforts will be made to ensure that, research conducted is relevant to the problems of the real world, with steady and adequate funding of its activities to guarantee that new ideas and developments are incorporated into the operations of the University.

Given that the quality of inputs will impact on the quality of output, the **Trinity University** will emphasize quality in the selection of its students and the recruitment of its academic and non-teaching staff, and shall provide first class facilities and create the best possible environment for teaching, learning and research activities.

Student selection will be based strictly on merit without discrimination on the basis of race, tribe, religion or gender. The admission process shall be thorough, meticulous and painstaking to ensure that only the best students are admitted into the University. In addition to the Unified Tertiary Matriculation Examination (UTME) conducted by the Joint Admissions and Matriculations Board (JAMB), the admission process shall include an aptitude test and/or oral interview.

Staff recruitment will also be undertaken with particular emphasis on quality. At the outset, a balance of young, dynamic researchers and academicians and senior academicians with a vision for developing their areas of expertise and connections to industry will be targeted.

No efforts will be spared to ensure that all academic staff are given the opportunity for continuous professional development. They shall also be encouraged to be active members of relevant national and international professional/learned societies as a way of ensuring that they are up to date with the frontiers of knowledge in their various areas of specialization.

Multiple incentives will be provided to attract and retain a superior crop of academic staff including, but not limited to, good housing at a reasonable cost to staff, good education for their children and wards, and opportunities for spouses.

In addition, a research environment with opportunities to attract good-quality Masters, Doctoral and post- doctoral students will enable the academic staff to engage in contemporary, locally relevant and internationally recognized research.

The Management of the University shall, through the instrumentality of internal quality assurance mechanisms, constantly monitor the academic activities of staff and students to ensure high quality delivery and acquisition of knowledge and skills on a continuous and sustainable basis.

CHAPTER TWO: UNIVERSITY IDENTITY

2.0 PREAMBLE

The identity of the Trinity University is a representation of the core values and qualities of the Proprietor that it wishes to project to the world through the University. These entities are also a reflection of the unique characteristics and philosophy of the University. The features of the identity of the University have been carefully selected to reflect the intent of the Proprietor to instil excellent academic and ethical cores in the prospective students of the University and the society at large. A complex of all these features makes up the identity of the University, and thus its name, logo, motto, and colours are discussed in this chapter.

2.1 NAME OF THE UNIVERSITY

The University shall be called Trinity University (TU), Laloko and the proprietor is the Trinity Education and Development Foundation (**TEDF**).

The choice of name of this Trinity University is informed by the following considerations:

1. As a faith-based institution, Trinity signifies the Christian concept of a Three- in – One God (God the Father, Son and Holy Spirit), Maker of heaven and earth and the Source of all creativity, power, wisdom and knowledge. This will serve as a powerful inspiration for the citadel of learning.
2. It also symbolises unity and cooperation which are virtues to be cherished in our intended University, exuding unity in diversity and diversity in unity. A three-fold cord cannot easily be broken.
3. Moreover, Trinity brings together and symbolises the three core and indispensable stakeholders for the stellar success of the university – ourselves as promoters, families who will patronise us through their children and wards and the society at large which we will impact on and which will also impact on us. This tripartite harmony is crucial to the success of the University.
4. Lastly, we have had, for almost a quarter of a century, educational institutions (primary and secondary), going by the name Trinity, which has become a well-

received brand by the public. We wish to appropriately take advantage of this synergy.

2.2 LOGO



Legend

The precursor to TU is Trinity International College, Ofada. TRICOL is a very successful co-educational, full boarding secondary school established by Christian professionals. TU needs to ride on this enviable pedigree.

White

1. White is an achromatic colour, literally a colour without hue.
2. White represents or signifies purity, innocence, goodness, safety, brilliance, understanding, faith, spirituality, possibility, sincerity, wholeness, completeness and perfection.
3. It is light, the opposite of black or darkness.

Grey

Grey is a leverage on grey matters, a component of the brain. It is associated with brain power, intelligence, wisdom, judgment, intellect.

SYMBOLS:

Torch

Like Olympic torch bearers who light past Olympic host cities before a new Olympic begins, the torch is a symbol of glory. Students and graduates of TU will be torch bearers of TU to all corners of the globe.

Opened Book

There is virtual library on the internet, e-books etc. But the book still remains a symbol of scholarship. It symbolizes enlightenment, excellence in scholarship and the resolve of the University to bring Knowledge, Creativity and Integrity to the reach of as many Nigerians as possible.

2.3 MOTTO

The Moto of the TRINITY University is **"Building on the Rock"**.

2.4 UNIVERSITY COLOURS

The University colours shall be **Blue and Red**.

Blue

1. Blue is the colour of the sky and sea
2. It is often associated with depth and stability.
3. It symbolizes trust, loyalty, wisdom, confidence, intelligence, truth and heaven.
4. Blue is considered beneficial to the mind and body.

Red

1. Red is a very strong colour.
2. It is a noticeable colour that is often used for signalling caution.
3. It is a warm colour that evokes a sense of passion, action and energy.

2.4.1 COLOURS OF FACULTY HOODS

The colours of the hoods for the various faculties of TRINITY University are:

- i. Green for the Faculty of Agriculture
- ii. Blue for the Faculty of Arts;
- iii. Maroon for Faculty of Computing;
- iv. Orange for Faculty of Education;
- v. Grey for Faculty of Engineering;
- vi. Yellow for Environmental Sciences;
- vii. Black for the Faculty of Law;
- viii. White for the Faculty of Management & Social Sciences;
- ix. Sky-blue Faculty of Communication and Media Studies;
- x. Red for Faculty of Medical Sciences;
- xi. Purple Faculty of Pharmacy;
- xii. Pink for the Faculty of Science;

CORE VALUES

- Academic Excellence
- Professionalism
- Integrity
- Christian Values
- Leadership
- Responsibility

CHAPTER THREE: ORGANIZATIONAL STRUCTURE

3.0 PREAMBLE

The organizational structure of the **Trinity University, Laloko** will largely follow the preponderant organizational structure of private universities in the Nigerian University system. The administrative structure of the University is hierarchical and consists of the Board of Trustees as well as other officers and organs whose functions will facilitate policy formulation, implementation and decision-making processes to ensure the smooth operations of the University. It will be made up of both university officials and statutory organs the major components of which will include:

- 1) Proprietor;
- 2) Board of Trustees;
- 3) Chancellor;
- 4) Pro-Chancellor and Chairman of Council;
- 5) Governing Council (and its committees);
- 6) Senate (and its committees);
- 7) Congregation;
- 8) Convocation;
- 9) Vice-Chancellor;
- 10) Deputy Vice-Chancellor
- 11) College/Faculty and Departmental Administration;
- 12) Registrar;
- 13) Bursar;
- 14) University Librarian;
- 15) Deans of Faculties and Schools;
- 16) Heads of Departments;
- 17) Director Academic Planning;
- 18) Director of Physical Planning and Works;
- 19) Director of Health Services;
- 20) Dean of Students Affairs; and

21) Faculties, Schools and Departments.

3.1 PROPRIETOR

The Proprietor of the University is The **Trinity Education and Development Foundation** which shall appoint members of the Board of Trustees through which it shall have control over the property, the income and expenditure of the University.

3.2 BOARD OF TRUSTEES

The Board of Trustees shall be the supreme authority of the University. The Standing Committee (comprising the proprietor of the Trinity University – **Trinity Education & Development Foundation**) shall appoint the members of the Board of Trustees which shall be made up of eminent persons. The Board shall be divorced from the day-to-day administration of the University to ensure academic freedom and encourage resourcefulness of the University management. The Board of Trustees will represent the University in all matters relating to ownership which include, among other things, incorporation, acquisition, alienation and use of property of the University. It promulgates the basic statutes that will underpin the structure, institutions and mode of governance of the University under the auspices of the Governing Council. The Board of Trustees will essentially be responsible for the overall policy direction and financing of the University and shall be headed by a Chairman. The Board of Trustees shall consist of the following members:

Table 1.1: List of the Board of Trustees

S/N	Name	Address
1	AkinwunmiOsinubi	11, Uwa Close, Oregun, Ikeja
2	OlufemiOyinsan	33A, FemiOkunnuEstate, Lekki, Lagos
3	AdebowaleTade	1, AdebowaleTade Street, Maryland, Ikeja
4	Prof. Mbang Femi-Oyewo (MFR)	Plot 812, Rev Emmanuel Adubifa Street, Omole Phase II, Lagos
5	TitilayoAkintemi	2, Uncle Oluyeba Street, IkosiKetu, Lagos
6	Folashade Phillips	5, AjokeOgunlewe Street, Ogudu GRA, Lagos
7	Samuel Olatunji	13B Bola Sonoiki, Avenue, GRA Ogudu, Ojota, Lagos

3.2.1 Functions of the Board of Trustees

The Board shall have power and authority to:

- a) chart long-term plans for the university;
- b) determine the limits of financial expenditure of the Governing Council and the Finance and General Purposes Committee;
- c) consider and approve the awards of contracts which are beyond the limits of expenditure of Council;
- d) conducts visitation to the university in accordance with the law of the university;
- e) formulate and approve policies and set goals for sound development and operation of the university;
- f) approve recommendations from the Council on strategic direction and general development policies of the university;
- g) approve appointment and removal of the Chancellor, Pro-Chancellor, Vice Chancellor, Deputy Vice Chancellor, Registrar, Bursar and University Librarian and other members of the Governing Council of the University and determine their terms and conditions of service;
- h) consider and approve the annual budgets/estimates of the university including the audited account submitted to the Council;
- i) secure sustainable funding of the university by way of gifts, bequests, donations, endowments, loans and the likes and apply the same in the interest of the university;
- j) consider annual reports on the academic and non-academic activities of the various organs of the university;
- k) hold all properties (movable and immovable) of the university and protect and defend legal titles to the property of the university;
- l) consider, advise and take decision on interpretation and making of any provision of statute or law for which disputes have arisen and referred to it for resolution;
- m) guarantee the commitment of all levels of university hierarchy to academic freedom and administrative autonomy of the university; and

- n) take any decision it deems fit in the best interest of the smooth running and progress of the university, and such decision shall be binding upon the authorities, staff and students of the university.

3.2.2 Tenure of office of the Board of Trustees

Members of the BOT shall hold office for a period of 5 years in the first instance, renewable for successive terms of 5 years at the discretion of the Proprietor.

3.3 CHANCELLOR

The Chancellor of the University shall be appointed by the Board of Trustees and shall hold office for four years, unless he resigns, or is removed from office by the Board; and unless so removed, he shall be eligible for re-appointment for a second term of four years. The Chancellor shall be the highest principal officer of the University. He shall promote the continuation and progress of the University and he shall also preside at convocation ceremonies and other assemblies of the University for the Conferment of degrees, diplomas, certificates and other awards of the University.

3.3.1 Functions of the Chancellor

The functions of the Chancellor of Trinity University shall include to:

- a) preside at all meetings of convocation ceremonies for conferring degrees; and
- b) receive brief annual situation reports on development in the University.

3.4 PRO- CHANCELLOR

The Pro-Chancellor shall be appointed by the Board of Trustees of the Trinity University. The Pro-Chancellor shall be the Chairman of the Governing Council which has overall responsibility for the policies and operations of the University and for certain particular subjects, including matters of finance, staff conditions of service and discipline, the property of the University, building programmes and material provisions for students. The Pro-Chancellor shall be a knowledgeable person of integrity, stature and experience to enable him or her guide the institution towards full and continued development.

3.4.1 Term of office of the Pro-Chancellor

The Pro-Chancellor shall hold office for a period of four years in the first instance or until he resigns or he is removed from office by the Board, and unless so removed, he shall be eligible for re-appointment for a second and final term of four years.

3.4.2 Functions of the Pro-Chancellor

The functions of the Pro-Chancellor of the university shall include:

- a) to chair the meetings of the Council when present; and
- b) to act on behalf of the Council as may become necessary.

3.5 GOVERNING COUNCIL

There shall be a Council for the Trinity University which shall be the governing body of the University and in particular the control of the property and expenditure of the University. The Council shall that ensure proper accounts of the university are kept and that the accounts of the university are audited annually by auditors appointed by the Council.

3.5.1 Composition of the Governing Council

The composition of Council shall be:

- i. The Pro-Chancellor, who shall be the Chairman;
- ii. The Vice-Chancellor;
- iii. The Deputy Vice-Chancellor(s);
- iv. Two (2) representatives of the University Senate, not below the rank of Professors;
- v. Two persons representing the Congregation (one each from academic and non-academic staff), not below the rank of senior lecturer or its equivalents;
- vi. One (1) representative of the Convocation;
- vii. One (1) representative of the National Universities Commission;
- viii. One (1) representative of the host community;

- ix. Eight (8) persons representing a variety of interests to be appointed by the Proprietor on the recommendation of the Board of Trustees (including at least one woman);
- x. One (1) representative of the State Ministry of Education; and
- xi. The Registrar who shall be the Secretary.

The period during which members of the council shall hold office shall be four years in the first instance and may be renewed as may be deemed fit by the Board of Trustees. The members of the Council should be drawn from varied sections of the society and should be experienced persons of undoubted integrity, courage and stature who would inspire confidence and bring to the University a range of experiences in the management of the institution. The Governing Council shall be responsible to the Board of Trustees.

3.5.2 Functions of the Governing Council

The University Council shall have the power and overall responsibility to:

- (a) consider and award contracts within the limit of Council expenditure and beyond the limits of the Finance and General Purposes Committee and refer with recommendations to the Board of Trustees contracts which values are beyond the limits of the Governing Council for a final decision by the Board of Trustees;
- (b) prepare and submit a plan if the institution is seeking funding under a funding mechanism that provides for funding for the operations of the University;
- (c) ensure that the institution is managed in accordance with its plan and determine the policies to implement that plan;
- (d) determine, subject to the provisions of the University law, the policies of the institution in relation to the management of its affairs;
- (e) control and superintend policies, finances and property of the University;
- (f) recommend to the Board of Trustees appointment of the Vice-Chancellor;
- (g) recommend to the Board of Trustees any amendments to the provisions of the University law;

- (h) make recommendations to the Board of Trustees and act on the approval of the Board of Trustees;
- (i) recommend to the Board of trustees any policy before the implementation of such policy;
- (j) manage and regulate finances, accounts, investments, property, business and all affairs of the University in accordance with laid down rules;
- (k) appoint bankers and agents, as it seems expedient, for the purpose of keeping proper books of accounts of incomes, expenditures, assets and liabilities of university;
- (l) ensure that the University accounts are audited annually by auditors appointed by the Council and inform the Board of Trustees accordingly;
- (m) borrow and invest money, on behalf of the University, subject to the approval of the Board of Trustees;
- (n) ensure that required structures and equipment are adequately provided to carry on the work of the University;
- (o) monitor institutional performance against plans using the performance audit mechanism;
- (p) determine and set a framework for staff salary, conditions of service, welfare and discipline, except otherwise provided in the law;
- (q) sell, buy, exchange, lease or accept any real or personal property on behalf of the University with the written consent of the Board of Trustees;
- (r) appoint all members of staff other than those of whom specific methods of appointment are otherwise provided;
- (s) call for reports from the Senate on any matter relating to other instructions and teaching in the University;
- (t) approve establishment of any new campus, Faculty, department, institute or any other academic unit in the University, recommended to it by the Senate and subject to the approval of the National Universities Commission;

- (u) consider and approve annual budget, annual reports, auditor's report and other developmental plans, tuition and any other matter on behalf of the University; and
- (v) exercise all such powers as are or may be conferred on the Council by the University law or statutes and to carry the law and the statutes into effect.

3.5.3 Committees of the Governing Council

The Council will operate through the committee system. The following shall be the main Committees of Council:

- i. Finance and General Purposes Committee;
- ii. Tenders Board;
- iii. Appointments and Promotions Committee;
- iv. Fund Raising Committee;
- v. Disciplinary Committee.
- vi. Academic Development Committee;
- vii. Security Committee;
- viii. Council Appeal Committee.

Other committees may be established as the Council may deems fit.

The structure, composition and functions of the Council committees shall be as follows:

3.5.3.1 Finance and General Purposes Committee

The functions of the Finance and General Purposes Committee shall be the scrutiny of the University's budget and other financial transactions before they are presented to the Governing Council. The Chairman of Council shall also be the Chairman of the Finance and General Purposes Committee while the other members will be the Vice-Chancellor, Deputy Vice-Chancellor(s), one representative of Senate, five members of Council elected by the Council including, at least a woman, Registrar in attendance as Secretary and Bursar and Projects' Director in attendance.

The Committee shall have power to co-opt two members with financial expertise.

Specifically, it shall be the functions of the Finance and General Purposes Committee to:

- a. Exercise control over the property and expenditure of the University;
- b. Scrutinize the annual estimates of expenditure submitted by the Bursar in consultation with the Vice-Chancellor and others (such as Departments) for presentation to Council;
- c. Consider and make recommendations to Council on proposals for capital expenditure as well as decide on requests for variation within the approved annual budget allocation to any department subject to the approval of the Chairman of Council;
- d. Invest and otherwise manage the University's funds as well as advise Council on any matters connected with finance for the welfare of the University;
- e. Consider and make recommendations to Council concerning the conditions of employment of the staff of the University;
- f. Deal with any relevant matter urgently requiring decision during the intervals between meetings of the Council and shall report any such decision to the Council at its next meeting;
- g. Make rules for the purpose of exercising any of its respective functions or of regulating their own procedure, such rules to come into force unless approved by the Council; and
- h. Carry out any other functions relevant to the healthy development of the University as may be delegated to it by Council.

3.5.3.2 Tenders Board

The main function of the Tenders Board shall be the consideration of tenders submitted by contractors wishing to execute all major projects of the University. The Chairman of Council shall also be Chairman of the Tenders Committee. Other members will include the Vice-Chancellor, four other Council members, four representatives of Senate, one representative of the Committee of Deans and the Registrar as Secretary.

The terms of reference of the Tenders Board shall be:

- a. Advising Council on projects and in particular the sites of buildings and construction priorities;

- b. Advising the Council on all matters relating to the invitation to, and acceptance of tenders from contractors in respect of construction and rehabilitation of buildings and other infrastructure as well as supply of any other goods and services; and
- c. Advising Council on any other matter relating to further development of the University site as may be referred to it by Council.

3.5.3.3 Appointments and Promotions Committee

The Appointments and Promotions Committee shall deal with the issues of interview and appointment of staff of the University and present these to the Governing Council for its consideration. The Appointments and Promotions Committee will also consider staff of the University for Confirmation of appointment and promotion. The Chairman of Council shall be the Chairman of the Appointments and Promotions Committee when appointments of officers of the University are considered. Other members of the Committee shall include the Vice-Chancellor, Deputy Vice-Chancellor(s), Bursar, Librarian, Deans of Faculties and Heads of the Departments or Directors of Units concerned, two representatives of Council (other than the Senate representative on Council), one elected representative of Senate, one or two co-opted persons who are experts in the relevant field and the Registrar as Secretary but without vote.

Membership of the Committee shall last for four years and renewable only once.

The Staff Appointments and Promotions Committee shall have the following sub-committees.

- a) Academic Staff Appointments and Promotions Committee; and
- b) Administrative, Professional and Technical Staff Appointments and Promotions Committee.

The terms of reference of the Appointments and Promotions Committee include:

- a. To consider all appointments and promotions of staff except the Principal Officers;
- b. To make recommendations to Council on any matter that will be in the interest of proper appointment and promotion of members of staff;
- c. To draw up conditions of service for all academic and senior administrative staff;

- d. To decide on the point of entry of each academic and administrative staff when due; and
- e. To report to Council from time to time including advising Council concerning application for sabbatical or study leave by university staff.

3.5.3.4 Fund-Raising Committee

The main function of the Fund-Raising Committee shall be to undertake fund-raising activities for the University. Although the Chairman of the Fund-Raising Committee shall be the Vice-Chancellor, the Chairman of Council shall render support as may be required from time to time. Other members of the Committee are three representatives of Council, three representatives of Senate, three representatives of Alumni Associations, the Deputy Vice-Chancellors, Registrar, Bursar and Librarian.

The terms of reference for the Committee will include:

- a. To raise funds which would help the University to carry out its day-to-day activities and if possible, to fund new projects;
- b. To explore new sources of income;
- c. To explore target groups that can provide money for an Endowment Fund; and
- d. To manage the University Endowment Fund.

3.5.3.5 Staff Disciplinary Committee

i. Senior staff

The membership of the senior Staff Disciplinary Committee shall be the Vice-Chancellor as Chairman, the Deputy Vice-Chancellors, Deans of Faculties, two Council representatives, two Senate representatives, the Registrar and Deputy Registrar (Establishments). The Legal Officer will be in attendance.

The terms of reference of the Senior Staff Disciplinary Committee shall be:

- a. To investigate, consider and determine all disciplinary cases involving senior members of staff of the University except the Vice-Chancellor, the Deputy Vice-Chancellors or any other member of staff as the Council may direct, provided always that any member of staff aggrieved by a decision of the Committee may

appeal to Council for its reconsideration within twenty-one days of the decision of the Committee;

- b. To make recommendations to Council on any other matter that will be in the interest of proper discipline of members of staff of the University; and
- c. To report to Council from time to time.

ii. **Junior staff**

The membership of the Junior Staff Disciplinary Committee shall be a Deputy Registrar or a senior academic at the level of a Reader as chairman, representatives of the Registrar, Bursar, University Librarian, relevant professional associations and any other person considered relevant to the disciplinary issue. The Registrar will appoint the secretary for the committee.

The terms of reference of the Junior Staff Disciplinary Committee shall be to investigate, consider and determine all disciplinary cases involving junior members of staff of the University and make appropriate recommendation the Registrar.

ii) **Students**

The membership of the Students' Disciplinary Committee shall be a representative of the Vice-Chancellor as chairman, the Dean of Student Affairs, some senior academic staff who may not be members of Senate and representatives of the student body. The Registrar will appoint the secretary for the committee.

The terms of reference of the Students' Disciplinary Committee shall be to investigate, consider and determine all cases of misconduct involving students of the University requiring disciplinary action and make appropriate recommendation to the Vice-Chancellor.

3.5.3.6 Academic Development Committee

The Academic Development Committee will receive and consider submissions from the Senate on all issues relating to academic development in the University including establishment of new academic programmes and units. The Committee will also advise

Council on matters relating to academic development of the University in addition to reporting to Council from time to time.

The Committee shall comprise the Vice-Chancellor as Chairman, four other Council members, four representatives of Senate, one representative of the Committee of Deans and the Director of Academic Planning as Member/Secretary.

3.5.3.7 Security Committee

The Security Committee shall consist of:

- a. Vice-Chancellor (Chairman);
- b. Deputy Vice-Chancellor(s);
- c. Registrar;
- d. Dean of Student Affairs;
- e. Two representatives of the Senate;
- f. Chief Security Officer;
- g. Two Security Experts;
- h. Two representatives of the Community and
- i. The Registrar shall nominate an officer to serve as Secretary.

The Terms of Reference of the Committee shall be to:

- a) take stock of the security arrangements, determine their adequacy and inadequacies and advise on steps to be taken to remove the inadequacies;
- b) take control of the security staff and zone the campus under divisional heads so as to achieve maximum efficiency in terms of corporate approach to security;
- c) mobilize men and materials at short notices to be able to deal with emergencies;
- d) work with government's security organisations to ensure that the University derives maximum co-operation and benefit from their experience;
- e) organise workshop and training for member of the Security staff;
- f) review the conduct of any member of staff in the security unit with a view to recommending his replacement where necessary;
- g) introduce awards for gallantry and special performance as a way of boosting

- morale;
- h) examine continually facilities for security on campus and ensure their adequacy; and
- i) do all such things that will be necessary for the achievement of positive result in the foregoing matters.

3.6 SENATE

The Senate shall be the highest decision making body on academic matters relating to the University. The Senate of the Trinity University shall for organising and controlling teaching in the university, admission to both undergraduate and postgraduate courses and other admission of students, the discipline of students and to promote research in the university.

3.6.1 Composition of the Senate

The Senate of the University shall have the following membership:

- a. The Vice-Chancellor;
- b. The Deputy Vice-Chancellor(s);
- c. Deans of Faculties including the Dean of Student Affairs;
- d. Heads of Academic Departments;
- e. All Professors of the University;
- f. One elected representative from each faculty (Not below the rank of Senior Lecturer);
- g. Directors of academic units (Academic Planning, Institutes and Research Centres);
- h. University Librarian;
- i. Registrar as Secretary; and
- j. Bursar in attendance.

The Vice-Chancellor shall be the Chairman of Senate when he is present, and when he is not present, the Deputy Vice-Chancellor (Administration) or in the absence of both, the Deputy Vice-Chancellor (Academic) or in their absence such other member of Senate

present at the meeting as the Senate may appoint, shall be the Chairman at the meeting. The quorum of Senate shall be one third of its membership. The Registrar on the directive of the Vice-Chancellor conveys the notice of Senate meeting.

3.6.2 Functions of the Senate

The Senate will function in accordance with laid down rules and regulations as the governing body for academic matters in the University. Its general functions will be to organize and regulate (control) teaching, consider the admission and discipline of students and promote research at the University.

Specific functions of Senate will include:

- (a) the establishment, organization and control of Faculties and other Departments of the University, and the allocation to different Departments of responsibility for different branches of learning;
- (b) the organization and control of courses of study at the University and of the examinations held in conjunction with those courses;
- (c) the award of degrees, and such other qualifications as may be prescribed in connection with examinations aforesaid;
- (d) the making of recommendations to the Council with respect to the award to any person of an honorary fellowship or honorary degree or the title of professor emeritus;
- (e) the selection of persons for admission as students at the University;
- (f) the establishment, organization and control of halls of residence and similar institutions at the University;
- (g) Determining what descriptions of dress shall be academic dress for the purposes of the University, and regulating the use of academic dress.

In carrying out these functions, Senate shall require the cooperation of Council to provide necessary financial and other resources.

3.6.3 Committee of the Senate

Some of the committees of Senate of the University shall include:

- i. Senate Business Committee;
- ii. Central Admissions Committee;
- iii. Committee of Deans and Academic Directors;
- iv. Curriculum Committee;
- v. Quality Assurance Committee;
- vi. Ceremonies and Honours Committee;
- vii. Examinations Committee;
- viii. Library and Publications Committee;
- ix. Research Grants Committee;
- x. Student Welfare Committee;
- xi. Student Disciplinary Committee;
- xii. Sports Committee;
- xiii. Information and Communication Technology (ICT) Committee;
- xiv. Linkages and Affiliations Committee; and
- xv. Alumni Affairs Committee

The Senate may establish any other Committee as the Senate may require from time to time.

3.6.3.1 Senate Business Committee

The Senate Business Committee of Senate shall consist of:

- a) Vice Chancellor or his nominee- Chairman;
- b) Two other members of Senate;
- c) One representative of each Faculty who must be a member of Senate; AND
- d) Secretary who shall a Registrar's nominee.

The quorum of the Committee shall be 40% of the total membership rounded up to the next higher whole number including the Vice Chancellor.

The terms of reference of the Committee shall be to:

- a) Organize and facilitate the flow of business of Senate;
- b) Structure and scrutinize Senate agenda for meetings;

- c) Categorize and coordinate all recommendations being forwarded to Senate by committees, faculties, departments and other academic units;
- d) Make observations where necessary and make recommendations to Senate; and
- e) Deal with any other matters referred to it by Senate.

3.6.3.2 Central Admissions Committee

The Central Admission Committee of Senate shall consist of:

- a) Vice Chancellor or his nominee (Chairman);
- b) Deputy Vice Chancellor(s);
- c) Deans of Faculties;
- d) One member appointed by each Faculty annually;
- e) University Admission Officer; and
- f) Registrar as Secretary.

The quorum of the Committee shall be 40% of the total membership rounded up to the next higher whole number including the Vice Chancellor.

The terms of reference of the Committee shall be to:

- a) Develop guidelines for admissions and registration of students;
- b) Allocate students' admission quotas to programmes in relation to the approved academic development plan outlined in the academic brief;
- c) Recommend the students to be admitted into the University;
- d) Carry out all necessary exercise concerning admission of students to the University; and
- e) Resolve all cases of disagreements arising from admission exercise and referring to Senate matters which they are unable to resolve.

3.6.3.3 Committee of Deans and Academic Directors

The Committee of Deans and Academic Directors of Senate shall consist of:

- a) Dean of School of Postgraduate Studies as Chairman;
- b) Deans of Faculties;

- c) Directors of Academic Units;
- d) Dean of Students Affairs; and
- e) Registrar's representative shall be the Secretary.

The quorum of the Committee shall be 40% of the total membership rounded up to the next higher whole number including the Chairman.

The terms of reference of the Committee shall be to:

- a) deal with emergencies which may arise in the University when University Senate is unable to meet;
- b) consider prizes offered to the University, determining conditions and details of awards;
- c) submit requirements for annual and recurrent expenditures of Faculties;
- d) handle allocation of grants for learned conferences; and
- e) handle any other matters referred to it by Senate or Vice Chancellor.

3.6.3.4 Curriculum Committee

The Curriculum Committee of Senate shall consist of:

- a) Deputy Vice Chancellor – Chairman;
- b) One representative of each Faculty not below the rank of Senior Lecturer and member of Senate;
- c) One representative of each Academic Institute;
- d) Dean School of Postgraduate Studies;
- e) One representative of the University Librarian;
- f) Director of Academic Planning; and
- g) Registrar's nominee shall be the Secretary.

The quorum of the Committee shall be 40% of the total membership rounded up to the next higher whole number including the Chairman.

The terms of reference of the Committee shall be to:

- a) make recommendations to Senate on proposals for courses and academic programmes from Faculty Boards and Institutes;

- b) advise the Senate on policy matters regarding curriculum development;
- c) consider and approve proposals for alterations, additions and deletions in academic programmes (and for the offering of new academic programmes);
- d) keep under constant review the academic organization and structure of the University by advising Senate and other Units on changes in content and structure of curricular for great effectiveness and quality assurance;
- e) advise Senate on academic priorities and new developments, with particular reference to the drawing up of long-term academic development plans;
- f) ensure that academic programmes conform to general regulations and credit weighting;
- g) monitor academic programmes to ensure that they meet minimum academic standards of excellence; and
- h) consider any other matter referred to it by Senate or Council'

3.6.3.5 Quality Assurance Committee

The Quality Assurance Committee of Senate shall consist of:

- a) Deputy Vice Chancellor (Chairman);
- b) Deans of each Faculty or representatives;
- c) Dean School of Postgraduate Studies;
- d) Director Academic Planning; and
- e) Registrar's representative shall be Secretary to the Committee.

The quorum of the Committee shall be 40% of the total membership rounded up to the next higher whole number including the Chairman.

The terms of reference of the Committee shall be to:

- a) ensure compliance with the quality assurance benchmarks of the University's academic programmes, as determined from time to time by the National Universities Commission and relevant professional bodies;
- b) ensure adequate preparation and provision for accreditation visits to the academic programmes in the University;

- c) implement approved remedies for identified quality assurance deficiencies arising from accreditation visits to the academic programmes; and
- d) recommend to Senate appropriate measures that will constantly promote and sustain quality assurance of the academic programmes.

3.6.3.6 Ceremonies and Honours Committee;

The Ceremonies and Honours Committee of Senate shall consist of:

- a) Nominee of the Vice Chancellor- Chairman;
- b) Two representatives of Senate;
- c) One representative of each Faculty;
- d) University Librarian or his representative;
- e) Registrar or his representative;
- f) One representative of the Bursar;
- g) One representative of Director of Works;
- h) One student representative of each faculty;
- i) One representative each of the Protocol and Public Relations Units;
- j) One representative of Security Unit;
- k) One representative of Catering Services Unit; and
- l) Secretary who shall be the nominee of the Registrar.

The quorum of the Committee shall be 40% of the total membership rounded up to the next higher whole number including the Chairman. Where the Chairman is absent, members shall nominate somebody among themselves, to preside over the meeting.

The terms of reference of the Committee shall be to:

- a) plan and organize all ceremonies of the University and may set up a sub-committee where necessary;
- b) take charge of the arrangements for all the ceremonial functions of the University such as Convocations, Honorary awards, reception of dignitaries etc;
- c) recommend to Senate the procedure and criteria for the conferment of honorary degrees, honorary fellowships, the title of Professor Emeritus and other awards;

- d) consider nominations for honorary degrees, honorary fellowships, Professor Emeritus and other awards and make recommendation to the Senate; and
- e) perform all other functions as may be assigned to it from time to time by the Senate.

3.6.3.7 Examinations Committee

The Examination Committee of Senate shall consist of:

- (a) A member of the Senate, to be appointed by the Vice-Chancellor, shall be the Chairman.
- (ii) One representative of each faculty not below the rank of Senior Lecturer,
- (iii) Secretary – Registrar's nominee.

The quorum shall be 10%, rounded up to the next higher whole number including the Chairman. Where the Chairman is absent, members shall nominate somebody among themselves, to preside over the meeting.

The terms of reference of the Committee shall be to:

- (i) develop regulations for the conduct of University examinations;
- (ii) consider, investigate and report on examinations, and make recommendations to Senate;
- (iii) periodically review regulations for the conduct of University examinations;
- (iv) establish the procedures to be followed in the conduct of examinations in the University;
- (v) coordinate and monitor activities of departmental examinations committees;
- (vi) monitor the assignment of venues for examinations and ensure campus safety during examinations; and
- (vii) consider any other examination-related matters referred to it either by Senate or the Vice-Chancellor.

3.6.2.8 Library and Publication Committee

The Library and Publications Committee of Senate shall consist of:

- (i) Vice-Chancellor or the nominee as Chairman

- (ii) University Librarian
- (iii) One representative of each Faculty not below the rank of Senior Lecturer
- (iv) One representative of the School of Postgraduate Studies and
- (v) University Librarian's nominee shall be the secretary

The quorum shall be 40% rounded up to the next higher whole number including the Chairman.

The terms of reference of the Committee shall be to:

- (i) advise Senate on the development of the Library as a centre of learning and research;
- (ii) advise Senate on the regulation governing the use of the library;
- (iii) advise Council through Senate on the preparation of estimates, allocation of funds and the planning of major additions and services to the University Library;
- (iv) establish policy and procedure concerning the criteria to be used to determine publishable materials under which quality of the publications emanating from the University will be regulated;
- (v) select and approve manuscripts which have passed through the approved guideline for publication under the imprint of the University Press;
- (vi) consider manuscripts from staff who have applied for support to facilitate publication;
- (vii) administer funds allocated for publication; and
- (viii) submit to Senate annual reports with reference to the University Library and the publications of the University.

3.6.2.9 Research Grants Committee

The Research Grants Committee of Senate shall consist of:

- (i) A Deputy Vice-Chancellor – Chairman
- (ii) Directors of organized research centres
- (iii) Two members of Senate elected for a term of two years and

- (iv) One member not below the rank of Senior Lecturer appointed by each Faculty for a term of two years, and
- (v) Registrar's nominees shall be the Secretary.

The quorum shall be 40% rounded up to the next higher whole number including the Chairman

The terms of reference of the Committee shall be to:

- i. develop the research policy of the University and advise Senate on the conduct and advancement of research;
- ii. make grants to staff and students from the University's research funds;
- iii. liaise with government, industry and other stakeholders on sponsorship;
- iv. prepare and publish periodical reports on researches conducted of the University and report same to Senate regularly for publication; and
- v. deal with any other matter related to its terms of reference.

3.6.2.10 Student Welfare Committee

The Student Welfare Committee of Senate shall consist of

- i. A Professor, appointed by the Vice-Chancellor, shall be the Chairman
- ii. Two representatives of Senate
- iii. Dean of Student Affairs
- iv. Registrar or his representative
- v. Bursar or his representative
- vi. Representatives of Deans of Faculties,
- vii. Representatives of the Director of Works and Director of Physical Planning
- viii. Directors of Medical Services or his representative
- ix. Hall master/hall mistress of each hall of residence
- x. Three representative of the students, and
- xi. Secretary-nominee from the Students Affairs Division

The quorum shall be 40% of the total membership rounded up to the next higher whole number including the Chairman

The terms of reference of the Committee shall be to:

- a. advise both the Senate and the Vice-Chancellor on all matters concerning the general welfare of the students;
- b. ensure that students' hostels are conducive habitable and well maintained environment;
- c. promote the well-being of the students through regular dialogue with the students with a view to establish peaceful co-existence both on campus and in the halls of residence; and
- d. initiate other healthful activities which could add value to students' academic pursuit in the University.

3.6.2.11 Student Disciplinary Committee

The Student Disciplinary Committee of Senate shall consist of:

- i. A Deputy Vice-Chancellor – Chairman
- ii. Two nominees of the Vice-Chancellor
- iii. Dean of Students Affairs
- iv. Dean of Faculty of the Student in question
- v. Registrar
- vi. One student representative of the Faculty where the student facing a disciplinary allegation belongs, and
- vii. Legal Officer shall be the Secretary

The quorum shall be 40% rounded up to the nearest higher whole number including the Chairman, Dean of Students Affairs and the Dean of the Faculty where the student facing the disciplinary allegation belong.

The terms of reference of the Committee shall be to:

- i. be responsible for all matters relating to student discipline and conduct; and
- ii. consider expeditiously all cases relating to students' discipline, conduct and determine the necessity for an ad-hoc investigation panel as it may find if required.

There shall be a right of appeal to Council within 21 days from the date of the written notice to the student regarding the conclusion of the disciplinary matter and thereafter the decision of the Council shall be final.

3.6.2.12 Sports Committee

The Sports Committee of Senate shall consist of:

- i. Vice-Chancellor or his nominee – Chairman
- ii. One academic staff with interest in sports representing each Faculty
- i. Coordinator of Sports
- ii. Director of Medical Services
- iii. Dean of Student Affairs.
- iv. One Student representative of each Faculty
- v. Public Relations Officer, and
- vi. Registrar's nominee shall be the Secretary

The quorum shall be 40% of the total membership rounded up to the next higher whole number including the Chairman and Coordinator of Sports.

The terms of reference of the Committee shall be to

- i. serve as the governing body of sports and games in the University;
- ii. advise on University's policy on sports and games;
- iii. prepare and supervise the expenditure on sports budgets; and
- iv. be the final arbiter on sports disputes in the University.

3.6.2.13 Information and Communication Technology (ICT) Committee

The ICT Committee of Senate shall consist of:

- i. Vice-Chancellor or his nominee as Chairman
- ii. Two senior academic members of the Senate representing Departments of Mathematics and Computer Science
- iii. One Senior academic representative (not below Senior Lecturer Cadre) representing each Faculty;
- iv. Director of Information and Communication Technology Centre; and

- v. Registrar's nominee as Secretary

The quorum shall be 50% rounded up to the next higher whole number including the Chairman.

The terms of reference of the Committee shall be to:

- i. formulate policies for the development of the ICT Centre;
- ii. lay down policies on priorities for the use of the ICT Centre;
- iii. establish and receive from time to time the rate of charges to be made for use of the ICT facilities; and
- iv. recommend to the Curriculum Committee estimates of the ICT Centre equipment and infrastructure

3.6.2.14 Linkages and Affiliations Committee

The Linkages and Affiliations Committee of Senate shall consist of:

- i. a Deputy Vice Chancellor – Chairman
- ii. University Librarian
- iii. Director of Academic Planning
- iv. Director of organized research centres
- v. One representative not below the rank of Senior Lecturer, appointed by each Faculty and
- vi. Registrar or his nominee as Secretary

The quorum shall be 40% rounded up to the next higher whole number, including the Chairman.

The terms of reference of the Committee shall be to:

- i. formulate, develop and regulate policies/strategies for initiating and implementing linkages/affiliations;
- ii. advice and report to Senate in all matters relating to linkages and affiliation; and
- iii. administer funds allocated to linkages and affiliations

3.6.2.15 Alumni Affairs Committee

The Alumni Affairs Committee of Senate shall consist of

- i. A Deputy Vice-Chancellor or a nominee of the Vice-Chancellor - Chairman
- ii. Two representative of the Alumni Association
- iii. One representative of students.
- iv. Public Relations Officer of the University
- v. One representative of the Bursary and
- vi. Registrar or nominee as secretary

The quorum shall be 40% rounded up to the next higher whole number, including the Chairman

The terms of reference of the Committee shall be to

- i. advise both the Vice-Chancellor on all matters concerning alumni affairs;
- ii. mobilize, register and continuously updating the registration of all alumni of the University; and
- iii. coordinate and implement all decisions relating to all alumni affairs.

3.7 CONGREGATION

The Congregation shall be one of the statutory bodies of the Trinity University. The Congregation will provide an opportunity for members to meet and express their views on all matters affecting the interest and welfare of the University and its members. It shall be made up of all graduate members of staff (holders of degrees) of the University. The Vice-Chancellor shall be the Chairman of the Congregation while the Registrar shall be its Secretary. The congregation shall be represented by a member each in Council and Senate. The quorum of the congregation shall be one-third, or the whole number nearest to one-third of the total number of members of the congregation. The Congregation shall consist of the following members:

- a) Vice Chancellor - Chairman;
- b) Deputy Vice Chancellor(s);
- c) Full-time members of the Academic Staff;

- d) Bursar;
- e) University Librarian;
- f) Every member of the administrative and technical staff who holds a degree (not an honorary) of any University recognized by the University and employed as a graduate; and
- g) Registrar shall be the Secretary.

The quorum of the Congregation shall be one-third, or the whole number nearest to one-third of the total number of members of Congregation. A certificate signed by the Vice Chancellor specifying:

- a) the total number of members of Congregation for the purpose of any particular meeting or meetings of Congregations; or
- b) the names of the persons who are members of Congregation during a particular period, shall be the conclusive evidence of that number as the case may be, of the names of those persons.

3.7.1 Functions of the Congregation

The Congregation shall be entitled to express by resolution or otherwise its opinion on all matters affecting the interest and welfare of the University and shall have such other functions in addition to the function of electing a member of the Council, as may be provided by statute or regulations.

3.8 CONVOCATION

The Convocation shall be a statutory body of the Trinity University and shall constitute the forum for the formal conferment of degrees, diplomas and other academic awards on deserving persons as approved by the Senate. Convocation will comprise the principal officers, academic staff and all registered graduates (alumni) of the University. It shall be a forum for interaction between the University and its alumni. The main function of the Convocation will be the formal conferment of degrees and other academic awards on deserving persons as approved by Senate. The convocation shall have such functions as

may be provided by the statute. It will usually be chaired by the Chancellor and may also serve as a forum for revenue generation for the development of the University. The Convocation shall consist of:

- a) Chancellor- Chairman;
- b) Pro-Chancellor and Chairman of Council;
- c) Vice- Chancellor;
- d) Deputy Vice -Chancellor(s);
- e) Registrar;
- f) Bursar;
- g) University Librarian;
- h) All full-time academic staff of the University; and
- i) All other persons who:
 - is either a graduate of the University or a person satisfying such requirements as may be prescribed for that purpose, and
 - applies for the registration of his name in the prescribed manner and pays the prescription fees.

The quorum of Convocation shall be fifty or one-third for the whole number nearest to one-third of the total numbers of members of Convocation, whichever is less.

3.8.1 Functions of the Convocation

The Convocation of the Trinity University shall have the functions of awarding certificates, diploma and degrees, both undergraduate and postgraduate of the University in addition to the function of appointing a member of the Council as may be provided by statutes and regulations.

3.9 VICE CHANCELLOR

The Vice-Chancellor shall be appointed by the Board of Trustees. His term of office shall be for a period of five years and the appointee shall be eligible for reappointment for one more term. The Vice-Chancellor shall be the academic head of the University. He shall

be the chief exponent of the educational mission of the University and his office shall serve as the nerve centre of activities in areas of protocol, external relations and coordination of various internal organs. In addition to all other functions referred to him by the Proprietor and Council, the Vice-Chancellor shall see to the day-to-day administration of the University and he shall ensure that the goals of the University are met. He shall be responsible to the Governing Council for the management of the human, monetary and other material resources of the University. He will also be the Chairman of Senate and Congregation.

3.9.1 Functions of the Vice-Chancellor

The functions of the Vice-Chancellor of the Trinity University shall be to:

- i. by virtue of office, be the Chairman of the Senate, shall preside over meetings of Congregation and in the absence of the Chancellor the Vice-Chancellor shall preside over Convocation for the conferment of degrees and other academic titles and distinctions of the University;
- ii. be the principal officer of the University responsible to the Governing Council for the organization and conduct of the business of the University;
- iii. serve as the nerve centre of activities in areas of protocol, external relations and coordination of various internal organs of the University;
- iv. exercise general academic supervision over the University and shall have a general responsibility to the Council for maintaining and promoting the efficiency and good order of the University, and it shall be the duty of the Vice-Chancellor to see that the provisions of the Law, the statutes and regulations are observed and he may exercise such powers as may be necessary or expedient for that purpose;
- v. by virtue of his office, be a member of the Council the Senate, the Faculties Institutes and any other authority of the University set up by the Senate and or any Board or Committee appointed by any of those bodies;
- vi. provide leadership and direction to the University through policy formulation development and implementation to ensure accountability and responsibility for

- efficient and effective compliance with the University law, statutes, rules, regulations, policies and procedures;
- vii. be the designated officer in respect of funding provided to the University by the Proprietor and other sources of fund in the University;
 - viii. promote and advance the vision, mission and objects of the University;
 - ix. take a proactive role in facilitating and encouraging cooperation and collaboration among all organs of the University;
 - x. ensure activities of the institution support the strategic plan of the University;
 - xi. prepare annual estimates of income and expenditure in line with the strategic plans of the University;
 - xii. manage resources within the approved estimates in accordance with the provisions of the law and statutes of the University;
 - xiii. manage the student academic affairs, student disciplines and students' issues generally; and
 - xiv. undertake any other duties that may be assigned or referred to him by the Council.

3.10 DEPUTY VICE-CHANCELLOR

The Deputy Vice-Chancellors shall be people of high academic standing and one of them shall act in place of the Vice-Chancellor when the office of the Vice-Chancellor is vacant or the Vice-Chancellor is for any reason (including absence from the precincts of the University) unable to perform his function as Vice-Chancellor. The Deputy Vice-Chancellor shall be elected at a duly constituted meeting of Senate of the University by a simple majority vote and shall hold office for a period of two years, which is renewable for a maximum of one term.

Specifically, the Deputy Vice-Chancellor (Administration) shall have responsibility for overseeing supporting services and community service including student and staff oriented services, business services, health, socio-cultural and religious services. The Deputy Vice-Chancellor (Academic) will be the Chairman of the Senate sub-committees on University Research, Academic Planning and Deans. He will assist the Vice-Chancellor in the major revenue generating drives of the institution.

3.10.1 Functions of the Deputy Vice-Chancellor

The functions of the Deputy Vice-Chancellor of the Trinity University of shall be to:

- i. act in place of the Vice-Chancellor when the office of the Vice-Chancellor is vacant or the Vice-Chancellor is for any reason (including absence from the precincts of the University) unable to perform his functions as Vice-Chancellor;
- ii. have responsibility for overseeing supporting services and community service including student and staff oriented services, business services, health and socio-cultural and religious services; and
- iii. assist the Vice-Chancellor in the major revenue generating drive of the institution and shall be responsible to the Vice-Chancellor.

3.11 REGISTRAR

The Registrar shall be appointed by the Governing Council of the University and shall hold office for a period of five years, renewable for a maximum of one term subject to performance. The Registrar shall be the Head of the Registry Department of the University and will be responsible to the Vice-Chancellor for the day-to-day administration of the University.

The Registrar shall be the custodian of the records, seal, other legal documents and traditions of the University. The Registrar shall be the secretary to all statutory organs of the University, that is, the Governing Council, Senate, Congregation and Convocation, and will sit in advisory capacity at all committees of the Governing Council and Senate as well as other administrative committees to guide on rules, regulations and University procedure. He will be responsible for conveying information on the decisions of various organs of the Institution to the relevant Departments and Units for effective implementation besides taking charge of public relations, protocol, external communication and immigration matters of the University. The Registry shall have 5 units comprising: Academic Affairs, Student Affairs, Establishments, Council Affairs and Administration.

3.11.1 Functions of the Registrar

The functions of the Registrar of the Trinity University shall be to:

- i. Arrange for the conduct of examinations.
- ii. Keep in safe custody all records of the University.
- iii. Be the Secretary to the Council, Senate, Congregation, Convocation and such other bodies as the statutes may prescribe or the Vice-Chancellor may direct and be responsible to the Vice-Chancellor for executive action arising from the decisions of aforementioned bodies.
- iv. Assist the Vice-Chancellor in the general administration of the University
- v. Ensure that University publications such as the University calendar, University prospectus, staff handbook, student handbook, University gazette, handbook on administrative procedures are updated and released regularly.
- vi. Handle establishment matters for senior, junior, intermediate, academic, non-academic and technical staff.
- vii. Organize, direct and coordinate the activities of the administrative components of the University; and
- viii. Liaise with the administrative unit heads and to network with staff and students' unions in creating a conducive climate for the functioning of the University.

3.12 BURSAR

The Bursar shall be appointed by the Governing Council of the University and shall hold office for a term of five years, renewable for a maximum of one term subject to performance. The Bursar shall be the principal officer who will be the head of the Finance Department of the University. He will be responsible for the efficiency and cost-effectiveness of the University by implementing expenditure and investment policies in line with the approval of the Governing Council. The Bursar will be responsible to the Vice-Chancellor in all matters relating to finance and in particular, disbursement of funds, financial accounting and treasury services. He will oversee the day-to-day financial activities of the University including operating, with the Vice-Chancellor, the University's

bank accounts and overseeing the material welfare of staff and students. He liaises with the Vice-Chancellor, Project Director and other relevant departments in preparing the University's annual recurrent budget as well as suggests proposals for generating revenue

For a candidate to be eligible for the position of Bursar, he shall hold a Bachelor's degree in Accounting, shall possess a professionally recognized accountancy qualification and shall be a Chartered Accountant with 10 years or more post-qualification experience and have cognate experience in the accounts department of a University or similar institution. The Bursar shall be appointed by the Council for a term of five years only.

The following units shall be established in the Bursary:

- i. Expenditure Control
- ii. Revenue Section

3.12.1 Functions of the Bursar

The functions of the Bursar of the Trinity University shall be to:

- i. Advise Council, Vice-Chancellor, Committees, Deans and other officers of the University on financial matters.
- ii. Assess, develop and implement manual and computerized accounting and financial management systems and procedures as well as control systems.
- iii. Manage the University's investments.
- iv. Direct the preparation of consolidated financial statements of the University;
- v. Direct the preparation of periodic income and expenditure balance sheet and cash flow estimates of the University.
- vi. Ensure that proper records of all assets of the University are maintained and that assets are properly guarded against theft, natural and other disasters etc.
- vii. Ensure the correct and timely preparation of financial statements and accounts of the University and their submission to the Vice-Chancellor, Council and its committees.
- viii. Ensure the execution of the annual audits of the University's accounts in an

efficient and effective manner.

- ix. Monitor and ensure the efficient and effective management of the fixed assets, working capital, receivables, and payables of the University Salary Section, Final Accounts, Stores Section;
- x. Monitor capital expenditure on projects, make returns to relevant authorities and comply with due process and other financial regulations.
- xi. Monitor the funds received from donors and other agencies to ensure that they are used for the specified projects and that required reports are submitted promptly;
- xii. Scrutinize the University's monthly income and expenditure and balance sheet variances against approved spending plan.
- xiii. Supervise the activities of the business ventures to be established by the University;
- xiv. Supervise the activities of the treasury including cash flow projections;
- xv. Negotiate on behalf of the University financial matters within his power with financial institutions and government and;
- xvi. Organize the evolution and updating of financial management plans of the University.

3.13 UNIVERSITY LIBRARIAN

The University Librarian shall be the academic and administrative head of the University Library, which is the academic heart of the University. He shall possess the relevant higher degree or at least a Postgraduate Diploma in Library Studies with computer skills. He shall be appointed by the Governing Council of the University. The librarian shall hold office for a period of five years, renewable for a maximum of one term. He is responsible to the Vice-Chancellor for the development of the University library. He will be in charge of books and journals acquisition (subject to the necessary approvals by the Council) as well as their organization and management. The University Librarian shall see to the proper utilization of the budgetary allocations to the library for its development. He shall also be responsible for developing the Faculty and departmental libraries in the University

in addition to advising the Vice-Chancellor, in consultation with the Library Committee, on the efficient functioning of the libraries.

3.13.1 Functions of the University Librarian

The functions of the University Librarian of the Trinity University shall be to:

- i. Collect and systematize adequate and relevant library materials;
- ii. Ensure regular training and development of library professional and support staff;
- iii. Allocate the approved funds of the library and give returns on utilization;
- iv. Ensure that library professional staff comply with the rules of the Librarian Registration Council
- v. Ensure that the library is digitalized, computerized, networked and integrated into national and international networks;
- vi. Facilitate inter-library cooperation and provide access to the resources of other libraries;
- vii. Generate revenue outside the allocation by the University;
- viii. Organize the library's human resources functions;
- ix. Prepare the budget of the library;
- x. Procure and organize teaching and research materials from various publishing outfits based on the requirements of the Faculties, Departments and other units of the University;
- xi. Procure stationery and other materials for library use;
- xii. Provide bibliographic instructions to users;
- xiii. Provide circulation and reprographic services to users of the library;
- xiv. Provide current awareness services on new accessions through the library bulletin, accessions lists, displays, exhibits, etc;
- xv. Provide information and reference services to users of the library
- xvi. Provide outreach and community services;
- xvii. Provide users open access to library resources;
- xviii. Scrutinize library expenditure and keep it within budget;

- xix. Selectively disseminate information especially for research activities and and to support the publication of the findings.

3.14 FACULTY AND DEPARTMENTAL ADMINISTRATION

Below the Senate, the Faculty Boards and Teaching Departments shall be the next key organs in the administration of academic programs in the University. The Trinity University shall operate the faculty system. The Faculty shall consist of all related teaching departments in major academic discipline. The Department shall be an academic and administrative unit under which the actual teaching and learning is carried out. The Faculty and Departmental Boards shall be key organs in the administration of academic programs in the University.

3.14.1 Faculty Board

There shall be established in respect of each Faculty Board which shall subject to the provisions of the statute and directions of the Vice-Chancellor.

- i. Regulate the teaching and study of and the conduct of examinations connected with the subjects assigned to the Faculty.
- ii. Advice and report to the Senate on all matters relating to the organization of education teaching and research in the subjects of the Faculty examinations.
- iii. Consider the progress and conduct of students in their teaching and research units and report thereon;
- iv. Recommend to the Senate persons for appointment as examiners.
- v. Constitute boards of studies for separate subjects or group of subjects or courses being run in the Faculty.
- vi. Make recommendations to Senate for the award of degrees (other than honorary degrees) diplomas and certificates relating to academic programs in the Faculty.
- vii. Ensure that the Faculty and departmental courses are suitable and appropriate for the realization of the University's objectives and
- viii. Advise the Senate or the Vice-Chancellor on any matter referred to it by the Senate or the Vice-Chancellor.

Each Faculty Board shall consist of:

- i. Dean – Chairman
- ii. Sub-Deans
- iii. University Librarian or his representative;
- iv. Heads of Departments
- v. Two representatives of professional bodies of related disciplines nominated by the Faculty Board and approved by the Senate and
- vi. Faculty Officer shall be the Secretary.

The quorum of the Faculty Board shall be 40% of the total membership rounded up to the next higher whole number including the Chairman or his delegate.

3.14.2 Faculty Board of Studies

The Faculty Board of Studies which shall serve as the clearing house for the faculty shall consist of the following.

- i. Dean, who shall be the Chairman
- ii. Sub-Dean Undergraduate
- iii. Sub-Dean Postgraduate
- iv. Heads of Departments and
- v. One representative of each Department

The Faculty Officer shall be the Secretary to the Faculty Board of Studies. The quorum shall be decided on the number of departments in the Faculty.

3.14.3 Faculty Review Committee

The Faculty Review Committee which shall review candidates for promotion and also assess candidates at the faculty level shall be composed of

- i. Dean as Chairman
- ii. Heads of Departments in the Faculty
- iii. All professors in the Faculty and

- iv. One representative of each Department in the Faculty not below the rank of Senior Lecturer.

The Faculty Officer shall be the Secretary to the Faculty Review Committee. The quorum shall be decided on the number of departments in the Faculty.

3.14.4 Postgraduate Board

The Board of School of Postgraduate Studies shall be responsible for the overall management and policy guidance of the School of Postgraduate Studies. The daily administration of the School of Postgraduate Studies shall be overseen by a Dean who shall double as the Chairman of the Board of the School of Postgraduate Studies. All deans of faculties shall be members of the Board of the School of Postgraduate Studies. The Board shall consist of:

- i. Dean of School of Postgraduate Studies who shall be Chairman
- ii. Deans of Faculties.
- iii. One member selected by each Faculty annually and
- iv. One member who shall be the secretary appointed from among the non-academic by the Vice-Chancellor.

The quorum of the Committee shall be 40% of the total membership

The Terms of Reference of the Board School of Postgraduate Studies shall be to

- i. Manage postgraduate programs and to make recommendations on planning administration and students admissions.
- ii. Ensure adequate provision of facilities for postgraduate work and the disbursement of funds allocated for running the school
- iii. Control the quality of postgraduate teaching research and publication in the University;
- iv. Scrutinize and evaluate the progress of all postgraduate students and submit reports to Senate and
- v. Liaise with public and private sectors and other agencies and stakeholders to expose the postgraduate programs of the University.

The School of Postgraduate Studies shall be responsible for supervising all postgraduate programs of the University while the programs shall actually be domiciled in the various faculties and departments that offer them. The School of Postgraduate Studies together with the faculties shall upon the approval of Senate, lay down guidelines for postgraduate studies in addition to what is documented in the Academic Brief. The functions of the School of Postgraduate Studies shall include to:

- i. Collect and recommend to Senate, submissions from departments and faculties on admissions, registration, field of study, research proposals and topics, supervisors, internal and external examiners and duration of programs.;
- ii. Scrutinize postgraduate curricula and examination programs submitted by departments through Faculty Postgraduate Boards and make recommendations to Senate.
- iii. Obtain each candidate's detailed program and progress report for purpose of monitoring the candidate's progress.
- iv. Advise Senate on candidates whose studies should be terminated;
- v. Advise Senate on candidates whose programmes require a period of study outside the University.
- vi. Interpret and operate postgraduate regulations, and make annual reports on its work to Senate;
- vii. Evaluate and recommend to Senate students for postgraduate scholarship fellowships stipends and other awards.
- viii. Determine and operate a budget necessary for executing the functions of the school, paying particular attention to fellowship, scholarship, visiting lectureships and postgraduate programs;
- ix. Recommend periodically to Senate, a comprehensive review of general regulations, progress and development of postgraduate studies;
- x. Receive and consider all results in respect of all programs being coordinated by the school; and make appropriate recommendations to Senate;

- xi. Consider and approve on behalf of the Senate, request for extension of time for postgraduate programs and deferment of admissions.
- xii. Consider and approve the minimum period of professional attachments or internships and minimum attendance requirement for coursework;
- xiii. Approve teaching staff for postgraduate studies and regulate the conduct of postgraduate teaching;
- xiv. Receive and recommend to Senate for approval, faculty submission of candidates for the award of higher degrees and diplomas;
- xv. Receive and recommend to Senate departmental and faculty submissions on the establishment of new postgraduate programs.
- xvi. Publish the School of Postgraduate Studies prospectus titles of dissertations and thesis accepted for higher degrees and their abstracts and disseminate other related information on postgraduate matters;
- xvii. Determine criteria for the appointment and approval of postgraduate supervisors and external examiners and
- xviii. Undertake any other responsibilities that Senate may delegate to the Board from time to time.

3.14.5 Dean of Faculty

The faculties of the Trinity University shall each be supervised by a Dean. The Dean of a Faculty shall be a Professor elected by the Faculty Board and such Dean shall hold office for a term of two years and he shall be eligible for re-election for another term of two years, after which he may not be elected again until two years have lapsed. If there is no Professor in a Faculty, a member of the Faculty not below the rank of Reader or Senior Lecturer shall be appointed to act as Dean for one year by the Vice-Chancellor in the first instance, renewable for another year only. The Dean shall be the Chairman at all meetings of the Faculty Board when he is present. The University will be operated along collegiate lines.

The Dean will be the academic head in the educational functions of each Faculty, which will be made up of related departments. Each Faculty will have a management committee

known as "Faculty Board" comprising the Dean (as Chairman), Deputy Dean, Professors and Heads of Departments which would coordinate and regulate teaching and examinations conducted within the Faculty. Each Faculty will also have a Board of Studies comprising the Dean as Chairman and all academic staff of the Faculty and a representative from each of the Departments.

The Head of Department will be responsible to the Vice-Chancellor, through the Dean, for the day-to-day administration of an academic department which will constitute the basic administrative unit of the University and the main part of a Faculty for conducting teaching, research and community service. This is where academic programmes will be domiciled and the Head will ensure that students are taught and examined in accordance with approved curricula for the programmes of the academic department.

3.14.6 Functions of the Dean

The Dean of a faculty shall exercise general superintendence over the academic and administrative affairs of the faculty. It shall be the functions of the Dean to present to Convocation for the award of the degrees, persons who have qualified for the degrees of the University at examinations held in the branches of learning for which responsibility is allocated to that faculty.

3.14.7 Academic Department

Each Faculty shall be divided into such number of specialized areas of knowledge referred to as Academic Departments prescribed and delineated and approved by Senate and it shall already be responsible for the control of teaching examination and evaluation of students.

3.14.8 Departmental Board

There shall be established in respect of each department a Departmental Board which subject to the provisions of the statute and subject to the directions of the Vice-Chancellor shall

- i. Regulate the teaching and study of and the conduct of examinations connected

- with the subject assigned to the Department;
- ii. Deal with any other matter assigned to it by Statute or by the Vice-Chancellor or by the Senate; and
 - iii. Advise the Vice-Chancellor, the Senate or Dean on any matter referred to it by the Vice-Chancellor or the Senate.

Each Department Board shall consist of:

- i. Head of Department – Chairman
- ii. All academic staff within the department
- iii. Such persons whether or not members of the University as the Board may determine with the approval of the Senate and
- iv. Secretary shall be the secretary to the head of the department.

The quorum of the Board shall be 50% of the total membership rounded up to the next higher whole number including the Chairman or his delegate.

3.14.9 Head of Department

Each academic department of the Trinity University shall have a Head of Department who shall be responsible to the Vice-Chancellor through the Dean of the Faculty for coordinating guiding and supervising, teaching examinations, research and the activities in the department. The Head of Department shall be appointed by the Vice-Chancellor after consultation with the Dean from among the professors in the Department and in the absence of professors, from among Readers or Senior Lecturers in their order of seniority for a period of two years only, thereafter, he shall not be eligible for reappointment until two years have elapsed, provided that where a Reader or Senior Lecturer has been appointed, he shall not be eligible for reappointment, if there is a professor in the department.

3.14.10 Functions of the Head of Department

The functions of the Head of Department shall be to

- i. Protect academic standards, encourage research, book publishing and departmental book collections;

- ii. Be responsible for the everyday administration of the academic affairs of the department; and
- iii. Direct and supervise teaching and research as well as community services and administer departmental matters concerning annual reports and preparation of annual estimates of both recurrent and capital expenditure.

3.15 DIRECTOR OF ACADEMIC PLANNING

The Director of Academic Planning must be an accomplished academic and planner with a sound knowledge of government policies relating to university education so as to be able to advise the University management appropriately. The University shall have a Director of Academic Planning to be appointed by the Vice-Chancellor to oversee the functions of the Academic Planning Department. The Director shall be responsible for harmonising and organising academic policies of the university in an advisory capacity to the Vice-Chancellor and other arms of the university.

3.15.1 Functions of the Director of Academic Planning

The functions of the Director of Academic Planning include the following:

- i. to annually update, analyse and project population data for planning and preparation of the university's recurrent budget and resource allocation based on the approved budget;
- ii. to assist in the development of new guidelines and criteria and the review of existing ones;
- iii. to collect data on trends in university activities such as enrolments, staffing, staff training, graduate output, etc. and make such data available for research;
- iv. to collect, analyse and interpret relevant data from all university units;
- v. to document and store information on all academic programmes;
- vi. to ensure that the university complies with and maintains minimum academic standards;
- vii. to make projections and advise the Vice-Chancellor on areas of major concern and vigilance;

- viii. to organise the drafting and review of the university academic brief;
- ix. to participate in curricula review activities and to ensure compliance with guidelines and procedures for the establishment of new programmes;
- x. to provide data backed information on academic operations of the university;
- xi. to publish university records, statistics, research reports, etc.; and
- xii. to regularly update and evaluate data from relevant university units to analyse the performance of the university.

3.16 DIRECTOR OF PHYSICAL PLANNING AND WORKS

The Director of Physical Planning and Works will be responsible to the Vice-Chancellor. The duties of the office include proper planning, orderly development and maintenance of physical facilities of the University. The Works Supervisor will normally be an engineer or related profession and is responsible to the Director of Physical Planning for the regular and timely maintenance of physical assets of the University.

3.16.1 Functions of the Director of Physical Planning and Works

The functions of the Director of Works and Physical Planning shall be:

- i. to acquire construction drawings and make them available to the Works and Physical Planning Department for study and use in maintenance;
- ii. to arrange phasing plans and detailed requirements and programmes for consultation;
- iii. to arrange the signing of contracts and with the fulfillment of all contract obligations to release site to the contractor;
- iv. to assist in the selection of sites and secure same for proposed projects;
- v. to coordinate permanent municipal services such as water, electricity, roads, etc.;
- vi. to ensure that interim certificates are timely issued reflecting the actual value of works/services performed and to ensure that certificates are paid in time to sustain confidence in the university;
- vii. to inspect projects and cause all noticeable defects to be rectified;
- viii. to interview, select and recommend consultants for appointment to appropriate

- committees of Council through the Vice-Chancellor;
- ix. to issue project completion certificate at the end of maintenance/defect liability period;
 - x. to liaise with the Academic Planning Unit for space requirements and allocations for staff and students;
 - xi. to obtain designs and plans, study and discuss with consultants to ensure that briefs were adhered to and submissions conform to Standard Guide for Universities and space requirements;
 - xii. to organise the take-over of completed projects and report completion of projects to the appropriate Council committee through the Vice-Chancellor;
 - xiii. to prepare and acquire final designs, plans and cost estimates and to align priorities and examine all costs;
 - xiv. to prepare and maintain a register of all university assets and infrastructure showing detailed information on each item;
 - xv. to prepare and maintain a schedule of maintenance of university assets, infrastructure and installations;
 - xvi. to prepare capital budget estimates for consideration of the appropriate Council committee and after approval maintain a capital vote book for reconciliation with the Bursar;
 - xvii. to prepare comprehensive and thorough briefs for consultants;
 - xviii. to prepare contract documents, drawings and invite bids;
 - xix. to prepare detailed progress report on all physical development or works and maintenance services for the appropriate Council committee through the Vice-Chancellor;
 - xx. to prepare final memorandum containing cost implication, phased construction, location map, and user effects to the appropriate Council committee through the Vice-Chancellor for approval;
 - xxi. to provide furniture and equipment and organize and carry out inspection to ascertain project completion;
 - xxii. to scrutinise bids and send memo to the appropriate Council committee through

- the Vice-Chancellor; and
- xxiii. to scrutinise existing infrastructure and prepare plans to incorporate them into a detailed physical plan for present and future use.

3.17 DIRECTOR OF HEALTH SERVICES

The Director of Health Services, who shall be responsible to the Vice-Chancellor, shall take charge of health care delivery to staff and students. It will be his responsibility to run a well-equipped university health centre on campus by ensuring the provision of qualified staff, drugs and other facilities.

3.17.1 Functions of The Director of Health Services

The functions of the Director of Health Services of the University shall include:

- i. to organise and ensure adequate healthy and sanitary environment in the university;
- ii. to coordinate the services of the Health Centre;
- iii. to ensure the provision of basic medical services to staff and students of the university;
- iv. to refer complex medical cases to tertiary health institutions;
- v. to guide the evolution of a dynamic and responsive university health policy on matters such as HIV/AIDS, STDs, etc.;
- vi. to oversee the various companies that supply medical facilities and drugs to the university's health Centre;
- vii. to keep surveillance and advise the university community on possible outbreak of an epidemic on campus; and
- viii. to advise the Vice-Chancellor on adequate medical facilities to be provided by the university to cater for staff and students.

3.18 DEAN OF STUDENT AFFAIRS

The Trinity University shall have a Dean of Student Affairs who shall be appointed by the Vice-Chancellor to coordinate the Students Affairs services of the University. The Dean

shall ensure the provision of adequate support services for students of the University. The Dean shall cultivate effective and efficient system of communication between students and the management of the University.

3.18.1 Functions of the Dean of Student Affairs

The functions of the Dean of Student Affairs shall be to:

- i. make sure that adequate student support services are provided for students;
- ii. develop an effective and efficient system of communication between University authority and students to forestall the breakdown of law and order;
- iii. ensure the emergence of a functional and effective students career centre, entrepreneurship centre and Guidance Counselling unit;
- iv. organize the development of adequate sporting and recreational facilities for staff and students on campus;
- v. in liaison with other relevant units, ensure the provision of adequate hostels for students and their maintenance.
- vi. make sure that water, power and other municipal supplies are adequate for students.
- vii. coordinate the provision of guidance and counselling services to students.
- viii. ensure the maintenance of decency on campus and the avoidance of nasty practices such as rap, sexual abuse etc.
- ix. coordinate campus religious services.
- x. register students' unions and other groups as well as liaise with their leaderships and
- xi. coordinate campaigns targeted at students to ensure campus peace and overall development of students.

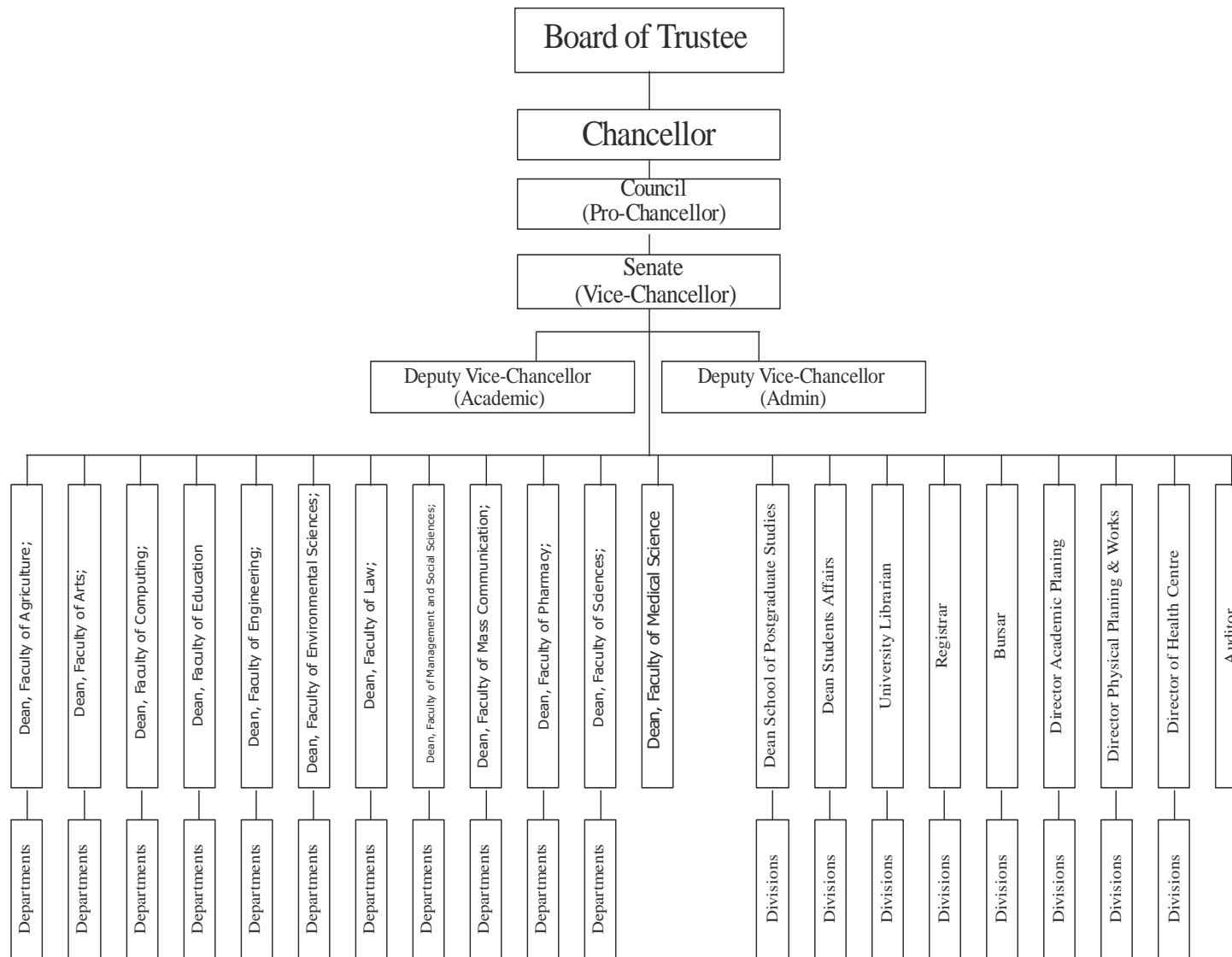


Figure 3.1: Organogram of Trinity University, Laloko

CHAPTER FOUR: ACADEMIC PATTERN

4.0 PREAMBLE

The academic activities of a University are the core of its mandates and they are represented by the central academic units and programmes that are mounted by the institution. The details of the academic pattern of the Trinity University are contained in this chapter of the Academic Brief as well as other general academic guidelines that shall direct its academic activities.

The Trinity University seeks to be student-centred and place a very high premium on student – friendly education that is outcome – based. The University's curricula shall be market-driven and development-oriented. The curricula in all the University's programmes, shall be faithfully implemented within the context of a stable and conducive environment, with a predictable and stable academic calendar. Trinity University students shall be fully exposed to the broad spectrum of learning regimes consistent with the student learning experience required to produce the kinds of graduates envisioned by the University.

It is envisaged that this approach will engender the acquisition of the requisite skills, knowledge and abilities for survival and gainful participation in the highly competitive, technology-driven milieu in the wake of globalization. Consequently, the curriculum which will be designed to take cognisance of the dynamics of the frontiers of knowledge will be implemented with great dexterity predicated on the skilful and optimal leveraging of information and communication technology (ICT) especially e-learning tools.

All students, irrespective of their course of study will be exposed to courses in ethics, philosophy, history of science, as well as business and entrepreneurship. Every undergraduate student will be required to take courses in entrepreneurial studies and business Management. In addition, entrepreneurship shall be hands-on in the University as it shall provide opportunities on campus, through its work-study programme for students to actively participate in business ventures owned by the University as well as

creating employment opportunities for eligible (based on CGPA) students to earn some income doing part-time work for the University in such a manner as to guarantee non-interference with their academic performance.

The Planning, Implementation and coordination of all the entrepreneurial endeavours of the Trinity University which shall strive to be a truly entrepreneurial university, shall be undertaken by the Centre for Entrepreneurship & Skills Development (CESD). The University will, through collaboration and linkages with world class universities, employ the services of a world-class team of Visiting Professors in the various disciplines. Where applicable, the undergraduate curriculum will involve industrial attachment and a project that will expose the students to basic research methodologies.

In view of the system-wide dearth of qualified lecturers in the appropriate numbers and mix, especially in certain critical academic disciplines, the University shall explore the possibility of twinning/articulation arrangements with reputable foreign universities in order to enrich the curricula and pedagogical content of its academic programmes. The University shall also exploit the vast opportunities provided by the blended learning modality to enrich learning and teaching in all the academic disciplines to be taught.

The overarching objective of Trinity University is the training of students to imbibe the virtues of hard work, integrity and high ethical standards, in the pursuit of academic excellence and ultimately, to produce globally competitive and nationally relevant graduates, who can confidently take their rightful places, as change agents and active players, in Nigeria's socio-economic and technological development. Every student of the University will be exposed to the foundation in the core subjects as well as introduction to basic life skills in computing/computer use and an International language especially French, which is the predominant National Language in the neighbouring Francophone countries.

The TRINITY University shall organize its academic activities along Faculty lines. Academic programmes shall be taught in Faculties in the spirit of interdisciplinary and collaboration, which will enable research and teaching to be undertaken in new and

emerging fields which, require inputs from a number of diverse areas of expertise. For administrative convenience, teaching and research activities, though interdisciplinary in approach, shall be organized on the basis of the single subject Department being the basic academic unit. Each of such Departments shall be headed by a professor or where a professor has not yet been appointed, by an academic staff not below the rank of Senior lecturer, who shall serve as Head in an acting capacity.

Academic Departments with disciplinary similarities shall be clustered into Faculties headed by Deans. Each Faculty shall have a Faculty Board whose membership shall comprise all full-time academic staff in the Faculty with the Dean as Chairman. The Vice-Chancellor shall be an ex-officio member of each Faculty Board. A staff of the Registry Department, to be called Faculty Officer, shall serve as Secretary of each Faculty Board.

The Trinity University will organize its academic structure along faculty lines. Each faculty will be comprised of related academic departments which will house one or more academic programmes. The School of Postgraduate Studies and the General and Entrepreneurial Studies Unit will constitute the other key academic units. The Trinity University will offer full-time programmes at the Undergraduate and Postgraduate levels

Each Faculty Board shall be responsible to Senate for all academic matters.

4.1 PHASING OF ACADEMIC PROGRAMMES

The TRINITY University is envisioned as a compact, quality- conscious and ICT-driven conventional University which will be an epitome of the best traditions of academia, in the academic disciplines of the Faculty of Science, Arts, Management and Social Sciences, Medical Sciences, Law, Engineering and Agriculture comparable to the best universities in the world.

Students shall be exposed to world-class training opportunities in all the academic programmes in which the University shall be awarding degrees. The rich and rewarding experience which the University intends to offer its students include ample opportunity for exposure to instructional methodologies including blended learning (e-learning and

the use of new media) leading to the acquisition of sound knowledge and competencies in the application of Science and Technology principles to the practical resolution of societal problems.

Students of the University will be painstakingly selected for demonstrable aptitude and intellectual potential, necessary to benefit from the high standards of teaching and learning under the tutelage of a select group of world-class Professors and lecturers, which shall be the hallmark of the University.

In pursuit of its policy of building quality into its programme offerings *ab initio*, academic programmes of the University shall be established in a phased manner. The Academic provisions in the various Departments of the University shall be established in phases in order to ensure orderly and planned academic development to guarantee sustainability and assure quality.

The phasing of the academic programmes of the University is further meant to ensure uniform spread across each phase in terms of the load of academic programmes added as the University grows. The phasing is also done to ensure that most departments can mount academic programmes and graduate pioneer students within a phase and have their pioneer graduates ready for postgraduate studies in the next phase. Another reason for the phasing of academic programmes is to allow enough time within a phase to ensure that pioneer undergraduate programmes attain full accreditation status from NUC and other professional bodies, where applicable.

The Trinity University will develop in phases of five years each over the next 25 years. Each phase shall be characterised by the establishment of new Faculties and/or departments. Each of the departments will offer undergraduate and postgraduate courses leading to the award of bachelor's and high degrees respectively. The phases for the development of the Trinity University are:

Table 4.1: Phases of Academic Development

Phase	Duration	Academic Session
Phase I	5 years (Year 1 – 5)	2018/2019 – 2022/2023
Phase II	5 years (Year 6 – 10)	2023/2024 – 2027/2028
Phase III	5 years (Year 11 – 15)	2028/2029 – 2032/2033
Phase IV	5 years (Year 16 – 20)	2033/2034 – 2037/2038
Phase V	5 years (Year 21 – 25)	2038/2039 – 2042/2043

4.2 FACULTIES, DEPARTMENTS AND ACADEMIC PROGRAMMES

At full establishment, the TRINITY University shall have eleven (12) Faculties. At the appropriate time, some of the Departments which shall be grouped together at the beginning, for purpose of reducing administrative overheads to the barest minimum, may be split into their constituent parts, after due notification of the National Universities Commission (NUC), in line with laid down procedure for such re-organization.

When fully established the Trinity University will have a School of Liberal and General Studies (SLGS), Entrepreneurial Studies Unit, a School of Postgraduate Studies and 12 faculties. The faculties and other academic units that will be established by the Trinity University at its full development are:

- 1) Faculty of Agriculture;
- 2) Faculty of Arts;
- 3) Faculty of Computing;
- 4) Faculty of Education
- 5) Faculty of Engineering;
- 6) Faculty of Environmental Sciences;
- 7) Faculty of Law;
- 8) Faculty of Management and Social Sciences;
- 9) Faculty of Communication and Media Studies;
- 10) Faculty of Medical Sciences;
- 11) Faculty of Pharmacy;
- 12) Faculty of Science;

- 13) Entrepreneurial Studies Unit;
- 14) School of Liberal and General Studies (SLGS); and
- 15) School of Postgraduate Studies.

The twelve (12) academic units of the University shall be established in five phases over a period of 25 years as indicated in table 4.2.

Table 4.2: Phases and Faculties of Trinity University

Phase	Faculties
Phase I (Year 1 – 5)	Faculty of Arts, Managements & Social Sciences Faculty of Computing Faculty of Communication and Media Studies Faculty of Law Faculty of Medical Sciences Faculty of Science Entrepreneurial Studies Unit; School of Liberal and General Studies (SLGS); and
Phase II (Year 6 – 10)	Faculty of Arts Faculty of Agriculture Faculty of Managements & Social Sciences School of Postgraduate Studies
Phase III (Year 11 – 15)	Faculty of Education Faculty of Engineering
Phase IV (Year 16 – 20)	Faculty of Environmental Sciences Faculty of Pharmacy
Phase V (Year 21 – 25)	Consolidation of faculties, departments & programmes

4.2.1 PHASE I: (YEAR 1-5)

The Trinity University started its academic activities in the 2018/2019 session with the Faculty of Basic and Applied Sciences and Faculty of Arts, Management and Social Sciences. Based on this revised academic brief, the academic units to be established by the University in Phase 1 comprises Faculty of Arts, Managements & Social Sciences, Faculty of Computing, Faculty of Communication and Media Studies, Faculty of Law, Faculty of Science, Faculty of Medical Sciences, Entrepreneurial Studies Unit, School of Liberal and General Studies (SLGS); and the details of the faculties, departments and programmes of Phase 1 are as follows:

4.2.1.1 Faculty of Arts, Managements & Social Sciences

Table 4.3: Faculty of Arts, Managements & Social Sciences, UG Programmes

Department	Programme	Phase	Year	Session
Management Sciences	B. Sc. Accounting	I	1	2018/19
	B. Sc. Actuarial Science	I	4	2021/22
	B. Sc. Business Administration	I	1	2018/19
	B. Sc. Entrepreneurship	I	2	2019/20
	B. Sc. Human Resources Management & Industrial Relations	I	2	2019/20
	B. Sc. Insurance	I	4	2021/22
	B. Sc. Marketing	I	1	2018/19
	B. Sc. Tourism and Hospitality Management	I	1	2018/19
Social Sciences	B. Sc. Economics	I	1	2018/19
	B. Sc. International Relations	I	2	2019/20
	B. Sc. Political Science	I	1	2018/19
	B. Sc. Mass Communication	I	1	2018/19
	B. Sc. Psychology	I	4	2021/22
	B. Sc. Sociology	I	2	2019/20
	B. Sc. Peace and Conflict Resolution	I	5	2022/23
Languages	B. A. English and Literary Studies	I	1	2018/19
	B. A. Linguistics	I	2	2019/20
	B. A. French	I	3	2020/21
	B. A. German	I	3	2020/21
	B. A. Chinese	I	3	2020/21
History and International Studies	B. A. History and International Studies	I	5	2022/23

4.2.1.2 Faculty of Communication and Media Studies

Table 4.4: Faculty of Communication and Media Studies, UG Programmes

Department	Programme	Phase	Year	Session
Journalism and Media Studies	B. Sc. Journalism and Media Studies	I	2	2019/20
	B. Sc. Information and Media Studies	I	2	2019/20
Broadcasting and Advertising	B. Sc. Broadcasting	I	2	2019/20
	B. Sc. Advertising	I	2	2019/20
Development Communication	B. Sc. Development Communication	I	2	2019/20
Film and Multimedia Studies	B. Sc. Film and Multimedia Studies	I	2	2019/20
Public Relations	B. Sc. Public Relations	I	2	2019/20

4.2.1.3 Faculty of Computing

Table 4.5: Faculty of Computing, Undergraduate Programmes

Department	Programme	Phase	Year	Session
Computer and Information Sciences	B. Sc. Computer Science	I	1	2018/19
	B. Sc. Information Technology	I	1	2018/19
	B. Sc. Information System	I	2	2019/20
Software Engineering	B. Sc. Software Engineering	I	2	2019/20
Cyber Security	B. Sc. Cyber Security	I	2	2019/20

4.2.1.4 Faculty of Law

Table 4.6: Faculty of Law

Department	Programme	Phase	Year	Session
Public Law	LL. B.	I	3	2020/21
Private and Property Law				
International Law and Jurisprudence				
Commercial Law				

4.2.1.5 Faculty of Medical Sciences

Table 4.7: Faculty of Medical Sciences, Undergraduate Programmes

Department	Programme	Phase	Year	Session
Medical Laboratory Science	BMLS Medical Laboratory Science	I	2	2019/20
Nursing Science	B. NSc. Nursing Science	I	2	2019/20
Public Health	B. Sc. Public Health	I	3	2020/21
Community Health	B. Sc. Community Health	I	3	2020/21
Physiology	B. Sc. Physiology	I	3	2020/21
Anatomy	B. Sc. Anatomy	I	3	2020/21
Science Laboratory Technology	B. Sc. Science Laboratory Technology	I	3	2020/21
Radiography	B. Sc. Radiography	I	3	2020/21
Anaesthesiology	MBBS	I	3	2020/21
Chemical Pathology				
Community Medicine				
Haematology				
Histopathology				
Medical Microbiology & Parasitology				
Medicine				
Obstetrics & Gynaecology				
Ophthalmology				
Otorhinolaryngology				
Paediatrics				
Psychiatry				
Radiology				
Surgery				

4.2.1.6 Faculty of Science

Table 4.8: Faculty of Science, Undergraduate Programmes

Department	Programme	Phase	Year	Session
Physical & Earth Sciences	B. Sc. Industrial Chemistry	I	1	2018/19
	B. Sc. Applied Geology	I	2	2019/20
	B. Sc. Physics with Electronics	I	2	2019/20
	B. Sc. Environmental Management	I	4	2021/22
	B. Sc. Forensic Science	I	3	2020/21
Bio-Sciences	B. Sc. Biology	I	1	2018/19
	B. Sc. Biotechnology	I	1	2018/19
	B. Sc. Microbiology	I	1	2018/19
	B. Sc. Biochemistry	I	3	2020/21

4.2.2 PHASE II: (YEAR 6 – 10)

In the second phase of academic development, the Trinity University shall establish additional undergraduate programmes in the existing faculties and also establish Faculty of Agriculture. The details of faculties, departments and programmes to be established in phase II are as follows:

4.2.2.1 Faculty of Agriculture

Table 4.9: Faculty of Agriculture, Undergraduate Programmes

Department	Programme	Phase	Year	Session
Agricultural Economics and Extension	B. Agriculture	II	6	2023/24
Agronomy				
Animal Science				
Soil Science				
Fisheries and Aquaculture	B. Fisheries and Aquaculture	II	6	2023/24
Agribusiness	B. Sc. Agribusiness	II	6	2023/24

4.2.2.2 Faculty of Arts

Table 4.10: Faculty of Arts, Undergraduate Programmes

Department	Programme	Phase	Year	Session
Languages	B. A. English and Literary Studies	I	1	2018/19
	B. A. Linguistics	I	2	2019/20
	B. A. French	I	3	2020/21
	B. A. German	I	3	2020/21
	B. A. Chinese	I	3	2020/21
History and International Studies	B. A. History and International Studies	I	5	2022/23
Philosophy and Religious Studies	B. A. Philosophy	II	6	2023/24
	B. A. Christian Studies			
	B. A. Religious			
Performing Arts	B. A. Performing Arts	II	6	2023/24

Table 4.11: Faculty of Arts, Postgraduate Programmes

Department	Programme	Phase	Year	Session
Languages	M.A., PhD. English	II	6	2023/24
	M.A., PhD. Literary in English	II	6	2023/24
	M.A., PhD. Linguistics	II	7	2024/25
	M.A., PhD. French	II	8	2025/26
	M.A., PhD. German	II	8	2025/26
	M.A., PhD. Chinese	II	8	2025/26
History and International Studies	M.A., PhD. History and International Studies	II	10	2027/28

4.2.2.3 Faculty of Communication and Media Studies**Table 4.12: Faculty of Communication and Media Studies, UG Programmes**

Department	Programme	Phase	Year	Session
Journalism and Media Studies	B. Sc. Journalism and Media Studies	I	2	2019/20
	B. Sc. Information and Media Studies	I	2	2019/20
Broadcasting and Advertising	B. Sc. Broadcasting	I	2	2019/20
	B. Sc. Advertising	I	2	2019/20
Development Communication	B. Sc. Development Communication	I	2	2019/20
Film and Multimedia Studies	B. Sc. Film and Multimedia Studies	I	2	2019/20
Public Relations	B. Sc. Public Relations	I	2	2019/20

Table 4.13: Faculty of Communication and Media Studies, PG Programmes

Department	Programme	Phase	Year	Session
Journalism and Media Studies	M.Sc., PhD. Journalism and Media Studies	II	7	2024/25
	M.Sc., PhD. Information and Media Studies	II	7	2024/25
Broadcasting and Advertising	M.Sc., PhD. Broadcasting	II	7	2024/25
	M.Sc., PhD. Advertising	II	7	2024/25
Development Communication	M.Sc., PhD. Development Communication	II	7	2024/25
Film and Multimedia Studies	M.Sc., PhD. Film and Multimedia Studies	II	7	2024/25
Public Relations	M.Sc., PhD. Public Relations	II	7	2024/25

4.2.2.4 Faculty of Computing

Table 4.14: Faculty of Computing, Undergraduate Programmes

Department	Programme	Phase	Year	Session
Computer and Information Sciences	B. Sc. Computer Science	I	1	2018/19
	B. Sc. Information Technology	I	1	2018/19
	B. Sc. Information System	I	2	2019/20
Software Engineering	B. Sc. Software Engineering	I	2	2019/20
Cyber Security	B. Sc. Cyber Security	I	2	2019/20

Table 4.15: Faculty of Computing, Postgraduate Programmes

Department	Programme	Phase	Year	Session
Computer and Information Sciences	M.Sc. PhD. Computer Science	II	6	2023/24
	PGD. M.Sc. PhD. Information Technology	II	6	2023/24
	M.Sc. PhD Information System	II	7	2024/25
Software Engineering	M.Sc. PhD. Software Engineering	II	7	2024/25
Cyber Security	M.Sc. PhD. Cyber Security	II	7	2024/25

4.2.2.5 Faculty of Law

Table 4.16: Faculty of Law, Undergraduate Programmes

Department	Programme	Phase	Year	Session
Public Law	LL. B.	I	3	2020/21
Private and Property Law				
International Law and Jurisprudence				
Commercial Law				

Table 4.17: Faculty of Law, Postgraduate Programmes

Department	Programme	Phase	Year	Session
Public Law	LL. B. PhD. Law	II	9	2026/27
Private and Property Law				
International Law and Jurisprudence				
Commercial Law				

4.2.2.6 Faculty of Management & Social Sciences

Table 4.18: Faculty of Management & Social Sciences, UG Programmes

Department	Programme	Phase	Year	Session
Accounting and Finance	B. Sc. Accounting	I	1	2018/19
	B. Sc. Banking and Finance	II	6	2023/24
Management Sciences	B. Sc. Actuarial Science	I	4	2021/22
	B. Sc. Business Administration	I	1	2018/19
	B. Sc. Entrepreneurship	I	2	2019/20
	B. Sc. Human Resources Management & Industrial Relations	I	2	2019/20
	B. Sc. Insurance	I	4	2021/22
	B. Sc. Marketing	I	1	2018/19
Economics	B. Sc. Economics	I	1	2018/19
	B. Sc. Development Studies	II	7	2024/25
Political Science	B. Sc. Political Science	I	1	2018/19
	B. Sc. International Relations	I	2	2019/20
Sociology	B. Sc. Sociology	I	2	2018/19
	B. Sc. Psychology	I	4	2019/20
	B. Sc. Peace and Conflict Resolution	I	5	2022/23
	B. Sc. Criminology and Security Studies	II	7	2024/25
Geography	B. Sc. Geography	II	7	2024/25
Tourism Studies	B. Sc. Tourism Studies	II	7	2024/25
Tourism and Hospitality Management	B. Sc. Tourism and Hospitality Management	I	1	2018/19

Table 4.19: Faculty of Management & Social Sciences, PG Programmes

Department	Programme	Phase	Year	Session
Accounting and Finance	PGD. M.Sc. PhD. Accounting	II	6	2023/24
Management Sciences	M.Sc. PhD. Actuarial Science	II	9	2026/27
	PGD. M.Sc. PhD. Business Administration	II	6	2023/24
	PGD. M.Sc. PhD. Entrepreneurship	II	7	2024/25
	PGD. M.Sc. PhD. Human Resources Management & Industrial Relations	II	7	2024/25
	PGD. M.Sc. PhD. Insurance	II	9	2026/27
	PGD. M.Sc. PhD. Marketing	II	6	2023/24
Economics	M.Sc. PhD. Economics	II	6	2023/24
Political Science	M.Sc. PhD. Political Science	II	6	2023/24
	Masters of International Relations and Diplomacy (MIAD)	II	9	2026/27

	M.Sc. PhD. International Relations	II	9	2026/27
Sociology	M.Sc. PhD. Sociology	II	7	2024/25
	M.Sc. PhD. Psychology	II	9	2026/27
	M.Sc. PhD. Peace and Conflict Resolution	II	10	2027/28

4.2.2.7 Faculty of Medical Sciences

Table 4.20: Faculty of Medical Sciences, Undergraduate Programmes

Department	Programme	Phase	Year	Session
Medical Laboratory Science	BMLS Medical Laboratory Science	I	2	2019/20
Nursing Science	B. NSc. Nursing Science	I	2	2019/20
Public Health	B. Sc. Public Health	I	3	2020/21
Community Health	B. Sc. Community Health	I	3	2020/21
Physiology	B. Sc. Physiology	I	3	2020/21
Anatomy	B. Sc. Anatomy	I	3	2020/21
Science Laboratory Technology	B. Sc. Science Laboratory Technology	I	3	2020/21
Radiography	B. Sc. Radiography	I	3	2020/21
Dental Technology	B.Sc. Dental Technology	II	6	2023/24
Environmental Health Science	B.Sc. Environmental Health Science	II	6	2023/24
Anaesthesiology	MBBS	I	3	2020/21
Chemical Pathology				
Community Medicine				
Haematology				
Histopathology				
Medical Microbiology & Parasitology				
Medicine				
Obstetrics & Gynaecology				
Ophthalmology				
Otorhinolaryngology				
Paediatrics				
Psychiatry				
Radiology				
Surgery				

Table 4.21: Faculty of Medical Sciences, Postgraduate Programmes

Department	Programme	Phase	Year	Session
Medical Laboratory Science	M.Sc., PhD Medical Laboratory Science	II	7	2024/25
Nursing Science	MSc., PhD. Nursing Science	II	7	2024/25
Public Health	MSc., PhD. Public Health	II	8	2025/26
Physiology	MSc., PhD. Physiology	II	8	2025/26
Anatomy	MSc., PhD. Anatomy	II	8	2025/26
Science Laboratory Technology	MSc., PhD. Science Laboratory Technology	II	8	2025/26
Prosthetics and Orthotics	M.Sc., PhD. Prosthetics and Orthotics	II	8	2025/26
Radiography and Radiation Sciences	M.Sc., PhD. Radiography and Radiation Sciences	II	8	2025/26
Optometry	M.Sc., PhD. Optometry	II	8	2025/26
Pharmacology	M.Sc., PhD. Pharmacology	II	8	2025/26
Anesthesiology	M.Sc., PhD. Anesthesiology	II	8	2025/26
Chemical Pathology	M.Sc., PhD. Chemical Pathology	II	8	2025/26
Community Medicine	M.Sc., PhD. Community Medicine	II	8	2025/26
Hematology	M.Sc., PhD. Hematology	II	8	2025/26
Histopathology	M.Sc., PhD. Histopathology	II	8	2025/26
Medical Microbiology and Parasitology	M.Sc., PhD. Medical Microbiology and Parasitology	II	8	2025/26
Medicine	M.Sc., PhD. Internal Medicine	II	8	2025/26
Obstetrics and Gynecology	M.Sc., PhD. Obstetrics and Gynecology	II	8	2025/26
Ophthalmology	M.Sc., PhD. Ophthalmology	II	8	2025/26
Otorhinolaryngology	M.Sc., PhD. Otorhinolaryngology	II	8	2025/26
Pediatrics	M.Sc., PhD. Pediatrics	II	8	2025/26
Psychiatry	M.Sc., PhD. Psychiatry	II	8	2025/26
Surgery	M.Sc., PhD. Surgery	II	8	2025/26

4.2.2.8 Faculty of Science

Table 4.22: Faculty of Science, Undergraduate Programmes

Department	Programme	Phase	Year	Session
Physical & Earth Sciences	B. Sc. Industrial Chemistry	I	1	2018/19
	B. Sc. Applied Geology	I	2	2019/20
	B. Sc. Physics with Electronics	I	2	2019/20
	B. Sc. Environmental Management	I	4	2021/22
		I	3	2020/21
	B. Sc. Forensic Science	I	3	2020/21
Bio-Sciences	B. Sc. Biology	I	1	2018/19
	B. Sc. Biotechnology	I	1	2018/19
	B. Sc. Microbiology	I	1	2018/19
	B. Sc. Biochemistry	I	3	2020/21
Science Laboratory Technology	B. Sc. Science Laboratory Technology	II	8	2025/26
Mathematical Sciences	B. Sc. Mathematics	II	8	2025/26
	B. Sc. Industrial Mathematics	II	8	2025/26
	B. Sc. Statistics	II	8	2025/26

Table 4.23: Faculty of Science, Postgraduate Programmes

Department	Programme	Phase	Year	Session
Physical & Earth Sciences	M.Sc. PhD. Industrial Chemistry	II	6	2023/24
	M.Sc. PhD. Applied Geology	II	6	2023/24
	M.Sc. PhD. Physics with Electronics	II	6	2023/24
	M.Sc. PhD. Environmental Management	II	9	2026/27
		II	8	2025/26
	M.Sc. PhD. Forensic Science	II	8	2025/26
Bio-Sciences	M.Sc. PhD. Biology	II	6	2023/24
	M.Sc. PhD. Biotechnology	II	6	2023/24
	M.Sc. PhD. Microbiology	II	6	2023/24
	M.Sc. PhD. Biochemistry	II	8	2025/26

4.2.3 PHASE 3: (Year 11 - 15)

Third phase of the development of the Trinity University shall witness the establishment of Faculty of Education and Faculty of Engineering. Likewise, new departments and programmes shall be established in the existing faculties. The phase shall further witness consolidation of faculties introduced in Phases 1 and 2. The details of faculty, departments and programmes to be established in phase III are as follows:

4.2.3.1 Faculty of Agriculture

Table 4.24: Faculty of Agriculture, Undergraduate Programmes

Department	Programme	Phase	Year	Session
Agricultural Economics and Extension	B. Agriculture	II	6	2023/24
Agronomy				
Animal Science				
Soil Science				
Fisheries and Aquaculture	B. Fisheries and Aquaculture	II	6	2023/24
Agribusiness	B. Sc. Agribusiness	II	6	2023/24
Water Resources Management	B. Water Resources Management	III	14	2031/32
Food Science and Technology	B. Sc. Food Science and Technology	III	14	2031/32

Table 4.25: Faculty of Agriculture, Postgraduate Programmes

Department	Programme	Phase	Year	Session
Agricultural Economics and Extension	M.Sc., PhD. Agricultural Economics	III	12	2029/30
	M.Sc., PhD. Agricultural Extension and Rural Sociology	III	12	2029/30
Agronomy	M.Sc., PhD. Agronomy	III	12	2029/30
Animal Science	PGD in Animal Science and Production	III	12	2029/30
	MAP Masters of Animal Science and Production	III	12	2029/30
	M.Sc., PhD. Animal Science and Production	III	12	2029/30
		III	12	2029/30
Soil Science	PGD in Soil Management	III	12	2029/30
	Mater of Soil Science	III	12	2029/30
	M.Sc., PhD. Soil Science	III	12	2029/30
Fisheries and Aquaculture	M.Sc. PhD. Fisheries and Aquaculture	III	12	2029/30
Crop Protection	M.Sc., PhD. Crop Protection	III	12	2029/30
Agribusiness	M.Sc. PhD. Agribusiness	III	12	2029/30

4.2.3.2 Faculty of Arts

Table 4.26: Faculty of Arts, Undergraduate Programmes

Department	Programme	Phase	Year	Session
Languages	B. A. English and Literary Studies	I	1	2018/19
	B. A. Linguistics	I	2	2019/20
	B. A. French	I	3	2020/21
	B. A. German	I	3	2020/21
	B. A. Chinese	I	3	2020/21
History and International Studies	B. A. History and International Studies	I	5	2022/23
Philosophy and Religious Studies	B. A. Philosophy	II	6	2023/24
	B. A. Christian Studies			
	B. A. Religious			
Performing Arts	B. A. Performing Arts	II	6	2023/24

Table 4.27: Faculty of Arts, Postgraduate Programmes

Department	Programme	Phase	Year	Session
Languages	M.A. PhD. English	II	6	2023/24
	M.A. PhD. Literary in English	II	6	2023/24
	M.A. PhD. Linguistics	II	7	2024/25
	M.A. PhD. French	II	8	2025/26
	M.A. PhD. German	II	8	2025/26
	M.A. PhD. Chinese	II	8	2025/26
History and International Studies	M.A. PhD. History and International Studies	II	10	2027/28
Philosophy and Religious Studies	M.A. PhD. Philosophy	III	11	2028/29
	M.A. PhD. Christian Studies			
	M.A. PhD. Religious			
Performing Arts	M.A. PhD. Performing Arts	III	11	2028/29

4.2.3.3 Faculty of Communication and Media Studies

Table 4.28: Faculty of Communication and Media Studies, UG Programmes

Department	Programme	Phase	Year	Session
Journalism and Media Studies	B. Sc. Journalism and Media Studies	I	2	2019/20
	B. Sc. Information and Media Studies	I	2	2019/20
Broadcasting and Advertising	B. Sc. Broadcasting	I	2	2019/20
	B. Sc. Advertising	I	2	2019/20
Development Communication	B. Sc. Development Communication	I	2	2019/20
Film and Multimedia Studies	B. Sc. Film and Multimedia Studies	I	2	2019/20
Public Relations	B. Sc. Public Relations	I	2	2019/20

Table 4.29: Faculty of Communication and Media Studies, PG Programmes

Department	Programme	Phase	Year	Session
Journalism and Media Studies	M.Sc., PhD. Journalism and Media Studies	II	7	2024/25
	M.Sc., PhD. Information and Media Studies	II	7	2024/25
Broadcasting and Advertising	M.Sc., PhD. Broadcasting	II	7	2024/25
	M.Sc., PhD. Advertising	II	7	2024/25
Development Communication	M.Sc., PhD. Development Communication	II	7	2024/25
Film and Multimedia Studies	M.Sc., PhD. Film and Multimedia Studies	II	7	2024/25
Public Relations	M.Sc., PhD. Public Relations	II	7	2024/25

4.2.3.4 Faculty of Computing

Table 4.30: Faculty of Computing, Undergraduate Programmes

Department	Programme	Phase	Year	Session
Computer and Information Sciences	B. Sc. Computer Science	I	1	2018/19
	B. Sc. Information Technology	I	1	2018/19
	B. Sc. Information System	I	2	2019/20
Software Engineering	B. Sc. Software Engineering	I	2	2019/20
Cyber Security	B. Sc. Cyber Security	I	2	2019/20

Table 4.31: Faculty of Computing, Postgraduate Programmes

Department	Programme	Phase	Year	Session
Computer and Information Sciences	M.Sc. PhD. Computer Science	II	6	2023/24
	PGD. M.Sc. PhD. Information Technology	II	6	2023/24
	M.Sc. PhD Information System	II	7	2024/25
Software Engineering	M.Sc. PhD. Software Engineering	II	7	2024/25
Cyber Security	M.Sc. PhD. Cyber Security	II	7	2024/25

4.2.3.5 Faculty of Education**Table 4.32: Faculty of Education, Undergraduate Programmes**

Department	Programme	Phase	Year	Session
Education Foundation	B. Ed. Educational Management	III	12	2028/29
	B. Ed. Guidance and Counselling	III	12	2028/29
Arts and Social Science Education	B. A. (Ed) Christian Studies	III	12	2028/29
	B. A. (Ed) History	III	12	2028/29
	B. A. (Ed) English	III	12	2028/29
	B. Sc. (Ed.) Economics	III	12	2028/29
	B. Sc. (Ed.) Geography	III	12	2028/29
	B. Sc. (Ed.) Political Science	III	12	2028/29
Science Education	B. Sc. (Ed.) Agricultural Science	III	12	2028/29
	B. Sc. (Ed.) Biology	III	12	2028/29
	B. Sc. (Ed.) Chemistry	III	12	2028/29
	B. Sc. (Ed.) Computer Science	III	12	2028/29
	B. Sc. (Ed.) Integrated Science	III	12	2028/29
	B. Sc. (Ed.) Mathematics	III	12	2028/29
Library and Information Science	B. Library and Information Science	III	12	2028/29
Primary Education	B. Ed. Primary Education	III	12	2028/29

Table 4.33: Faculty of Education, Postgraduate Programmes

Department	Programme	Phase	Year	Session
Education Foundation	M.Ed., PhD. Educational Management	IV	17	2034/35
	M.Ed., PhD. Guidance and Counselling	IV	17	2034/35
Arts and Social Science Education	M.A.(Ed), PhD. Christian Studies Education	IV	17	2034/35
	M.A.(Ed), PhD. History Education	IV	17	2034/35
	M.A.(Ed), PhD. English Education	IV	17	2034/35
	M.A.(Ed), PhD. Economics Education	IV	17	2034/35
	M.A.(Ed), PhD. Geography Education	IV	17	2034/35
	M.A.(Ed), PhD. Political Science Education	IV	17	2034/35
		IV	17	2034/35
Science Education	M.Sc.(Ed.), PhD. Agricultural Science Education	IV	17	2034/35
	M.Sc.(Ed.), PhD. Biology Education	IV	17	2034/35
	M.Sc.(Ed.), PhD. Chemistry Education	IV	17	2034/35
	M.Sc.(Ed.), PhD. Computer Science Education	IV	17	2034/35
	M.Sc.(Ed.), PhD. Integrated Science Education	IV	17	2034/35
	M.Sc.(Ed.), PhD. Mathematics Education	IV	17	2034/35
		IV	17	2034/35
Library and Information Science	MLIS, PhD. Library and Information Science	IV	17	2034/35
Primary Education	M.Ed. PhD., Primary Education	IV	17	2034/35

4.2.3.6 Faculty of Engineering**Table 4.34: Faculty of Engineering, Undergraduate Programmes**

Department	Programme	Phase	Year	Session
Chemical Engineering	B. Eng. Chemical Engineering	III	13	2030/31
Civil Engineering	B. Eng. Civil Engineering	III	13	2030/31
Electrical and Electronics Engineering	B. Eng. Electrical Engineering	III	13	2030/31
	B. Eng. Electronics Engineering	III	13	2030/31
	B. Eng. Computer Engineering	III	13	2030/31
Information And Communication Technology	B. Eng. Information And Communication Technology	III	13	2030/31
Mechanical Engineering	B. Eng. Mechanical Engineering	III	13	2030/31

4.2.2.7 Faculty of Law

Table 4.35: Faculty of Law, Undergraduate Programmes

Department	Programme	Phase	Year	Session
Public Law	LL. B.	I	3	2020/21
Private and Property Law				
International Law and Jurisprudence				
Commercial Law				

Table 4.36: Faculty of Law, Postgraduate Programmes

Department	Programme	Phase	Year	Session
Public Law	LL. M. PhD. Law	II	9	2026/27
Private and Property Law				
International Law and Jurisprudence				
Commercial Law				

4.2.3.8 Faculty of Management & Social Sciences

Table 4.37: Faculty of Management & Social Sciences, UG Programmes

Department	Programme	Phase	Year	Session
Accounting and Finance	B. Sc. Accounting	I	1	2018/19
	B. Sc. Banking and Finance	II	6	2023/24
	B. Sc. Taxation	III	12	2029/30
Management Sciences	B. Sc. Actuarial Science	I	4	2021/22
	B. Sc. Business Administration	I	1	2018/19
	B. Sc. Entrepreneurship	I	2	2019/20
	B. Sc. Human Resources Management & Industrial Relations	I	2	2019/20
	B. Sc. Insurance	I	4	2021/22
	B. Sc. Marketing	I	1	2018/19
Economics	B. Sc. Economics	I	1	2018/19
	B. Sc. Development Studies	II	7	2024/25
Political Science	B. Sc. Political Science	I	1	2018/19
	B. Sc. International Relations	I	2	2019/20
Sociology	B. Sc. Sociology	I	2	2018/19
	B. Sc. Psychology	I	4	2019/20
	B. Sc. Peace and Conflict Resolution	I	5	2022/23
	B. Sc. Criminology and Security Studies	II	7	2024/25
Geography	B. Sc. Geography	II	7	2024/25
Tourism Studies	B. Sc. Tourism Studies	II	7	2024/25
Cooperatives and Rural Dev.	B. Sc. Cooperatives and Rural Development	III	12	2029/30

Public Administration	B. Sc. Public Administration	III	12	2029/30
	B. Sc. Policy and Administrative Studies	III	12	2029/30
Management Technology	B. (Tech). Transport Management	III	12	2029/30
	B. (Tech). Project Management	III	12	2029/30
Tourism and Hospitality Management	B. Sc. Tourism and Hospitality Management	I	1	2018/19

Table 4.38: Faculty of Management & Social Sciences, PG Programmes

Department	Programme	Phase	Year	Session
Accounting and Finance	PGD. M.Sc. PhD. Accounting	II	6	2023/24
	PGD. M.Sc. PhD. Banking and Finance	III	12	2029/30
Management Sciences	M.Sc. PhD. Actuarial Science	II	9	2026/27
	PGD. M.Sc. PhD. Business Administration	II	6	2023/24
	PGD. M.Sc. PhD. Entrepreneurship	II	7	2024/25
	PGD. M.Sc. PhD. Human Resources Management & Industrial Relations	II	7	2024/25
	PGD. M.Sc. PhD. Insurance	II	9	2026/27
	PGD. M.Sc. PhD. Marketing	II	6	2023/24
Economics	M.Sc. PhD. Economics	II	6	2023/24
Political Science	M.Sc. PhD. Political Science	II	6	2023/24
	Masters of International Relations and Diplomacy (MIAD)	II	9	2026/27
	M.Sc. PhD. International Relations	II	9	2026/27
Sociology	M.Sc. PhD. Sociology	II	7	2024/25
	M.Sc. PhD. Psychology	II	9	2026/27
	M.Sc. PhD. Peace and Conflict Resolution	II	10	2027/28
	M.Sc. PhD. Criminology and Security Studies	III	12	2029/30
Geography	M.Sc. PhD. Geography	III	12	2029/30
Tourism Studies	M.Sc. PhD. Tourism Studies	III	12	2029/30
Tourism and Hospitality Management	M.Sc. PhD. Tourism and Hospitality Management	II	6	2023/14

4.2.3.9 Faculty of Medical Sciences

Table 4.39: Faculty of Medical Sciences, Undergraduate Programmes

Department	Programme	Phase	Year	Session
Medical Laboratory Science	BMLS Medical Laboratory Science	I	2	2019/20
Nursing Science	B. NSc. Nursing Science	I	2	2019/20
Public Health	B. Sc. Public Health	I	3	2020/21
Community Health	B. Sc. Community Health	I	3	2020/21
Physiology	B. Sc. Physiology	I	3	2020/21
Anatomy	B. Sc. Anatomy	I	3	2020/21
Science Laboratory Technology	B. Sc. Science Laboratory Technology	I	3	2020/21
Radiography	B. Sc. Radiography	I	3	2020/21
Dental Technology	B.Sc. Dental Technology	II	6	2023/24
Environmental Health Science	B.Sc. Environmental Health Science	II	6	2023/24
Anaesthesiology	MBBS	I	3	2020/21
Chemical Pathology				
Community Medicine				
Haematology				
Histopathology				
Medical Microbiology & Parasitology				
Medicine				
Obstetrics & Gynaecology				
Ophthalmology				
Otorhinolaryngology				
Paediatrics				
Psychiatry				
Radiology				
Surgery				

Table 4.40: Faculty of Medical Sciences, Postgraduate Programmes

Department	Programme	Phase	Year	Session
Medical Laboratory Science	BMLS Medical Laboratory Science	II	7	2024/25
Nursing Science	B. NSc. Nursing Science	II	7	2024/25
Public Health	B. Sc. Public Health	II	8	2025/26
Community Health	B. Sc. Community Health	II	8	2025/26
Physiology	B. Sc. Physiology	II	8	2025/26
Anatomy	B. Sc. Anatomy	II	8	2025/26
Science Laboratory Technology	B. Sc. Science Laboratory Technology	II	8	2025/26
Prosthetics and Orthotics	M.Sc., PhD. Prosthetics and Orthotics	II	8	2025/26
Radiography and Radiation Sciences	M.Sc., PhD. Radiography and Radiation Sciences	II	8	2025/26
Optometry	M.Sc., PhD. Optometry	II	8	2025/26
Pharmacology	M.Sc., PhD. Pharmacology	II	8	2025/26
Anesthesiology	M.Sc., PhD. Anesthesiology	II	8	2025/26
Chemical Pathology	M.Sc., PhD. Chemical Pathology	II	8	2025/26
Community Medicine	M.Sc., PhD. Community Medicine	II	8	2025/26
Hematology	M.Sc., PhD. Hematology	II	8	2025/26
Histopathology	M.Sc., PhD. Histopathology	II	8	2025/26
Medical Microbiology and Parasitology	M.Sc., PhD. Medical Microbiology and Parasitology	II	8	2025/26
Medicine	M.Sc., PhD. Internal Medicine	II	8	2025/26
Obstetrics and Gynecology	M.Sc., PhD. Obstetrics and Gynecology	II	8	2025/26
Ophthalmology	M.Sc., PhD. Ophthalmology	II	8	2025/26
Otorhinolaryngology	M.Sc., PhD. Otorhinolaryngology	II	8	2025/26
Pediatrics	M.Sc., PhD. Pediatrics	II	8	2025/26
Psychiatry	M.Sc., PhD. Psychiatry	II	8	2025/26
Surgery	M.Sc., PhD. Surgery	II	8	2025/26
Dental Technology	M.Sc., PhD. Dental Technology	III	12	2029/30
Environmental Health Science	M.Sc., PhD. Environmental Health Science	III	12	2029/30

4.2.3.10 Faculty of Science

Table 4.41: Faculty of Science, Undergraduate Programmes

Department	Programme	Phase	Year	Session
Physical & Earth Sciences	B. Sc. Industrial Chemistry	I	1	2018/19
	B. Sc. Petroleum Chemistry	I	2	2019/20
	B. Sc. Applied Geology	I	2	2019/20
	B. Sc. Physics with Electronics			
	B. Sc. Environmental Management	I	4	2021/22
		I	3	2020/21
Bio-Sciences	B. Sc. Forensic Science	I	3	2020/21
	B. Sc. Biology	I	1	2018/19
	B. Sc. Biotechnology	I	1	2018/19
	B. Sc. Microbiology	I	1	2018/19
Science Laboratory Technology	B. Sc. Biochemistry	I	3	2020/21
	B. Sc. Science Laboratory Technology	II	8	2025/26
Marine Science	B. Sc. Marine Science	III	13	2030/31
Geology	B. Sc. Geology	III	13	2030/31
Meteorology	B. Sc. Meteorology	III	13	2030/31
Mathematical Sciences	B. Sc. Mathematics	II	8	2025/26
	B. Sc. Industrial Mathematics	II	8	2025/26
	B. Sc. Statistics	II	8	2025/26

Table 4.42: Faculty of Science, Postgraduate Programmes

Department	Programme	Phase	Year	Session
Physical & Earth Sciences	M.Sc. PhD. Industrial Chemistry	II	6	2023/24
	M.Sc. PhD. Applied Geology	II	6	2023/24
	M.Sc. PhD. Physics with Electronics	II	6	2023/24
	M.Sc. PhD. Environmental Management	II	9	2026/27
	M.Sc. PhD. Forensic Science	II	8	2025/26
Bio-Sciences	M.Sc. PhD. Biology	II	6	2023/24
	M.Sc. PhD. Biotechnology	II	6	2023/24
	M.Sc. PhD. Microbiology	II	6	2023/24
	M.Sc. PhD. Biochemistry	II	8	2025/26
Science Laboratory Technology	M.Sc., PhD. Science Laboratory Technology	III	13	2030/31
Mathematical Sciences	M.Sc. PhD. Mathematics	III	14	2031/32
	M.Sc. PhD. Industrial Mathematics	III	14	2031/32
	M.Sc. PhD. Statistics	III	14	2031/32

4.2.4 PHASE 4: (Year 16 - 20)

At the beginning of phase 4 of the development of the Trinity University, two additional faculties shall be established. The faculties are Faculty of Environmental Sciences and Faculty of Pharmacy. Likewise, new departments and programmes shall be established in the existing faculties. The phase shall witness further consolidation of faculties introduced in Phases 1, 2 and 3. The details of faculty, departments and programmes to be established in phase III are as follows:

4.2.4.1 Faculty of Agriculture

Table 4.43: Faculty of Agriculture, Undergraduate Programmes

Department	Programme	Phase	Year	Session
Agricultural Economics and Extension	B. Agriculture	II	6	2023/24
Agronomy				
Animal Science				
Soil Science				
Fisheries and Aquaculture	B. Fisheries and Aquaculture	II	6	2023/24
Agribusiness	B. Sc. Agribusiness	II	6	2023/24
Water Resources Management	B. Water Resources Management	III	14	2031/32
Food Science and Technology	B. Sc. Food Science and Technology	III	14	2031/32

Table 4.44: Faculty of Agriculture, Postgraduate Programmes

Department	Programme	Phase	Year	Session
Agricultural Economics and Extension	M.Sc., PhD. Agricultural Economics	III	12	2029/30
	M.Sc., PhD. Agricultural Extension and Rural Sociology	III	12	2029/30
Agronomy	M.Sc., PhD. Agronomy	III	12	2029/30
Animal Science	PGD in Animal Science and Production	III	12	2029/30
	MAP Masters of Animal Science and Production	III	12	2029/30
	M.Sc., PhD. Animal Science and Production	III	12	2029/30
Soil Science	PGD in Soil Management	III	12	2029/30
	Mater of Soil Science	III	12	2029/30
	M.Sc., PhD. Soil Science	III	12	2029/30
Fisheries and Aquaculture	M.Sc. PhD. Fisheries and Aquaculture	III	12	2029/30
Crop Protection	M.Sc., PhD. Crop Protection	III	12	2029/30
Agribusiness	M.Sc. PhD. Agribusiness	III	12	2029/30
Water Resources Management	M.Sc., PhD. Water Resources Management	IV	19	2036/37
Food Science and Technology	M.Sc., PhD. Food Science and Technology	IV	19	2036/37

4.2.4.2 Faculty of Arts**Table 4.45: Faculty of Arts, Undergraduate Programmes**

Department	Programme	Phase	Year	Session
Languages	B. A. English and Literary Studies	I	1	2018/19
	B. A. Linguistics	I	2	2019/20
	B. A. French	I	3	2020/21
	B. A. German	I	3	2020/21
	B. A. Chinese	I	3	2020/21
History and International Studies	B. A. History and International Studies	I	5	2022/23
Philosophy and Religious Studies	B. A. Philosophy	II	6	2023/24
	B. A. Christian Studies			
	B. A. Religious			
Performing Arts	B. A. Performing Arts	II	6	2023/24

Table 4.46: Faculty of Arts, Postgraduate Programmes

Department	Programme	Phase	Year	Session
Languages	M.A., PhD. English	II	6	2023/24
	M.A., PhD. Literary in English	II	6	2023/24
	M.A., PhD. Linguistics	II	7	2024/25
	M.A., PhD. French	II	8	2025/26
	M.A., PhD. German	II	8	2025/26
	M.A., PhD. Chinese	II	8	2025/26
History and International Studies	M.A., PhD. History and International Studies	II	10	2027/28
Philosophy and Religious Studies	M.A., PhD. Philosophy	III	11	2028/29
	M.A., PhD. Christian Studies			
	M.A., PhD. Religious			
Performing Arts	M.A., PhD. Performing Arts	III	11	2028/29

4.2.4.3 Faculty of Communication and Media Studies**Table 4.47: Faculty of Communication and Media Studies, UG Programmes**

Department	Programme	Phase	Year	Session
Journalism and Media Studies	B. Sc. Journalism and Media Studies	I	2	2019/20
	B. Sc. Information and Media Studies	I	2	2019/20
Broadcasting and Advertising	B. Sc. Broadcasting	I	2	2019/20
	B. Sc. Advertising	I	2	2019/20
Development Communication	B. Sc. Development Communication	I	2	2019/20
Film and Multimedia Studies	B. Sc. Film and Multimedia Studies	I	2	2019/20
Public Relations	B. Sc. Public Relations	I	2	2019/20

Table 4.48: Faculty of Communication and Media Studies, PG Programmes

Department	Programme	Phase	Year	Session
Journalism and Media Studies	M.Sc., PhD. Journalism and Media Studies	II	7	2024/25
	M.Sc., PhD. Information and Media Studies	II	7	2024/25
Broadcasting and Advertising	M.Sc., PhD. Broadcasting	II	7	2024/25
	M.Sc., PhD. Advertising	II	7	2024/25
Development Communication	M.Sc., PhD. Development Communication	II	7	2024/25
Film and Multimedia Studies	M.Sc., PhD. Film and Multimedia Studies	II	7	2024/25
Public Relations	M.Sc., PhD. Public Relations	II	7	2024/25

4.2.4.4 Faculty of Computing

Table 4.49: Faculty of Computing, Undergraduate Programmes

Department	Programme	Phase	Year	Session
Computer and Information Sciences	B. Sc. Computer Science	I	1	2018/19
	B. Sc. Information Technology	I	1	2018/19
	B. Sc. Information System	I	2	2019/20
Software Engineering	B. Sc. Software Engineering	I	2	2019/20
Cyber Security	B. Sc. Cyber Security	I	2	2019/20

Table 4.50: Faculty of Computing, Postgraduate Programmes

Department	Programme	Phase	Year	Session
Computer and Information Sciences	M.Sc. PhD. Computer Science	II	6	2023/24
	PGD. M.Sc. PhD. Information Technology	II	6	2023/24
	M.Sc. PhD Information System	II	7	2024/25
Software Engineering	M.Sc. PhD. Software Engineering	II	7	2024/25
Cyber Security	M.Sc. PhD. Cyber Security	II	7	2024/25

4.2.4.5 Faculty of Education

Table 4.51: Faculty of Education, Undergraduate Programmes

Department	Programme	Phase	Year	Session
Education Foundation	B. Ed. Educational Management	III	12	2028/29
	B. Ed. Guidance and Counselling	III	12	2028/29
Arts and Social Science Education	B. A. (Ed) Christian Studies	III	12	2028/29
	B. A. (Ed) History	III	12	2028/29
	B. A. (Ed) English	III	12	2028/29
	B. Sc. (Ed.) Economics	III	12	2028/29
	B. Sc. (Ed.) Geography	III	12	2028/29
	B. Sc. (Ed.) Political Science	III	12	2028/29
Science Education	B. Sc. (Ed.) Agricultural Science	III	12	2028/29
	B. Sc. (Ed.) Biology	III	12	2028/29
	B. Sc. (Ed.) Chemistry	III	12	2028/29
	B. Sc. (Ed.) Computer Science	III	12	2028/29
	B. Sc. (Ed.) Integrated Science	III	12	2028/29
	B. Sc. (Ed.) Mathematics	III	12	2028/29
Library and Information Science	B. Library and Information Science	III	12	2028/29
Primary Education	B. Ed. Primary Education	III	12	2028/29

Table 4.52: Faculty of Education, Postgraduate Programmes

Department	Programme	Phase	Year	Session
Education Foundation	M.Ed., PhD. Educational Management	IV	17	2034/35
	M.Ed., PhD. Guidance and Counselling	IV	17	2034/35
Arts and Social Science Education	M.A.(Ed), PhD. Christian Studies Education	IV	17	2034/35
	M.A.(Ed), PhD. History Education	IV	17	2034/35
	M.A.(Ed), PhD. English Education	IV	17	2034/35
	M.A.(Ed), PhD. Economics Education	IV	17	2034/35
	M.A.(Ed), PhD. Geography Education	IV	17	2034/35
	M.A.(Ed), PhD. Political Science Education	IV	17	2034/35
		IV	17	2034/35
Science Education	M.Sc.(Ed.), PhD. Agricultural Science Education	IV	17	2034/35
	M.Sc.(Ed.), PhD. Biology Education	IV	17	2034/35
	M.Sc.(Ed.), PhD. Chemistry Education	IV	17	2034/35
	M.Sc.(Ed.), PhD. Computer Science Education	IV	17	2034/35
	M.Sc.(Ed.), PhD. Integrated Science Education	IV	17	2034/35
	M.Sc.(Ed.), PhD. Mathematics Education	IV	17	2034/35
		IV	17	2034/35
Library and Information Science	MLIS, PhD. Library and Information Science	IV	17	2034/35
Primary Education	M.Ed. PhD., Primary Education	IV	17	2034/35

4.2.4.6 Faculty of Engineering

Table 4.53: Faculty of Engineering, Undergraduate Programmes

Department	Programme	Phase	Year	Session
Chemical Engineering	B. Eng. Chemical Engineering	III	13	2030/31
Civil Engineering	B. Eng. Civil Engineering	III	13	2030/31
Electrical and Electronics Engineering	B. Eng. Electrical Engineering	III	13	2030/31
	B. Eng. Electronics Engineering	III	13	2030/31
	B. Eng. Computer Engineering	III	13	2030/31
Information And Communication Technology	B. Eng. Information And Communication Technology	III	13	2030/31
Mechanical Engineering	B. Eng. Mechanical Engineering	III	13	2030/31

Table 4.54: Faculty of Engineering, Postgraduate Programmes

Department	Programme	Phase	Year	Session
Chemical Engineering	M.Eng., PhD., Chemical Engineering	IV	19	2036/37
Civil Engineering	M.Eng., PhD., Civil Engineering	IV	19	2036/37
Electrical and Electronics Engineering	M.Eng., PhD., Electrical Engineering	IV	19	2036/37
	M.Eng., PhD., Electronics Engineering	IV	19	2036/37
	M.Eng., PhD., Computer Engineering	IV	19	2036/37
Information And Communication Technology	M.Eng., PhD., Information And Communication Technology	IV	19	2036/37
Mechanical Engineering	M.Eng., PhD., Mechanical Engineering	III	13	2036/37

4.2.4.7 Faculty of Environmental Sciences

Table 4.55: Faculty of Envi. Sciences, Undergraduate Programmes

Department	Programme	Phase	Year	Session
Architecture	B. Architecture	IV	16	2033/34
Estate Management	B. Sc. Estate Management	IV	16	2033/34
Environmental Management	B.Sc. Environmental Management	II	9	2026/27
Geography	B.Sc. Geography	II	7	2024/25
Industrial Design	B.Sc. Industrial Design	IV	16	2033/34
Landscape Architecture	B.Sc. Landscape Architecture	IV	16	2033/34
Quantity Surveying	B.Sc. Quantity Surveying	IV	16	2033/34
Surveying and Geo-informatics	B.Sc. Surveying and Geo-informatics	IV	16	2033/34
Urban and Regional Planning	B. Urban and Regional Planning	IV	16	2033/34
Building	B.Sc. Building	IV	16	2033/34

4.2.4.8 Faculty of Law

Table 4.56: Faculty of Law, Undergraduate Programmes

Department	Programme	Phase	Year	Session
Public Law	LL. B.	I	3	2020/21
Private and Property Law				
International Law and Jurisprudence				
Commercial Law				

Table 4.57: Faculty of Law, Postgraduate Programmes

Department	Programme	Phase	Year	Session
Public Law	LL. M. PhD. Law	II	9	2026/27
Private and Property Law				
International Law and Jurisprudence				
Commercial Law				

4.2.4.9 Faculty of Management & Social Sciences

Table 4.58: Faculty of Management & Social Sciences, UG Programmes

Department	Programme	Phase	Year	Session
Accounting and Finance	B. Sc. Accounting	I	1	2018/19
	B. Sc. Banking and Finance	II	6	2023/24
	B. Sc. Taxation	III	12	2029/30
Management Sciences	B. Sc. Actuarial Science	I	4	2021/22
	B. Sc. Business Administration	I	1	2018/19
	B. Sc. Entrepreneurship	I	2	2019/20
	B. Sc. Human Resources Management & Industrial Relations	I	2	2019/20
	B. Sc. Insurance	I	4	2021/22
	B. Sc. Marketing	I	1	2018/19
Economics	B. Sc. Economics	I	1	2018/19
	B. Sc. Development Studies	II	7	2024/25
Political Science	B. Sc. Political Science	I	1	2018/19
	B. Sc. International Relations	I	2	2019/20
Sociology	B. Sc. Sociology	I	2	2018/19
	B. Sc. Psychology	I	4	2019/20
	B. Sc. Peace and Conflict Resolution	I	5	2022/23
	B. Sc. Criminology and Security Studies	II	7	2024/25
Geography	B. Sc. Geography	II	7	2024/25
Tourism Studies	B. Sc. Tourism Studies	II	7	2024/25
Cooperatives and Rural Dev.	B. Sc. Cooperatives and Rural Development	III	12	2029/30
Public Administration	B. Sc. Public Administration	III	12	2029/30
	B. Sc. Policy and Administrative Studies	III	12	2029/30
Management Technology	B. (Tech). Transport Management	III	12	2029/30
	B. (Tech). Project Management	III	12	2029/30

Table 4.59: Faculty of Management & Social Sciences, PG Programmes

Department	Programme	Phase	Year	Session
Accounting and Finance	PGD. M.Sc. PhD. Accounting	II	6	2023/24
	PGD. M.Sc. PhD. Banking and Finance	III	12	2029/30
	PGD. M.Sc. PhD. Taxation	IV	17	2034/35
Management Sciences	M.Sc. PhD. Actuarial Science	II	9	2026/27
	PGD. M.Sc. PhD. Business Administration	II	6	2023/24
	PGD. M.Sc. PhD. Entrepreneurship	II	7	2024/25
	PGD. M.Sc. PhD. Human Resources Management & Industrial Relations	II	7	2024/25
	PGD. M.Sc. PhD. Insurance	II	9	2026/27
	PGD. M.Sc. PhD. Marketing	II	6	2023/24
Economics	M.Sc. PhD. Economics	II	6	2023/24
Political Science	M.Sc. PhD. Political Science	II	6	2023/24
	Masters of International Relations and Diplomacy (MIAD)	II	9	2026/27
	M.Sc. PhD. International Relations	II	9	2026/27
Sociology	M.Sc. PhD. Sociology	II	7	2024/25
	M.Sc. PhD. Psychology	II	9	2026/27
	M.Sc. PhD. Peace and Conflict Resolution	II	10	2027/28
	M.Sc. PhD. Criminology and Security Studies	III	12	2029/30
Geography	M.Sc. PhD. Geography	III	12	2029/30
Tourism Studies	M.Sc. PhD. Tourism Studies	III	12	2029/30
Cooperatives and Rural Development	M.Sc. PhD. Cooperatives and Rural Development	IV	17	2034/35
Public Administration	M.Sc. PhD., Public Administration	IV	17	2034/35
	Masters of Public Policy	IV	17	2034/35
	M.Sc. PhD. Policy and Administrative Studies	IV	17	2034/35
Management Technology	M.Tech., PhD. Transport Management	IV	17	2034/35
	M.Tech., PhD. Project Management	IV	17	2034/35
Tourism and Hospitality Management	M.Sc. PhD. Tourism and Hospitality Management	II	6	2023/14

4.2.4.10 Faculty of Medical Sciences

Table 4.60: Faculty of Medical Sciences, Undergraduate Programmes

Department	Programme	Phase	Year	Session
Medical Laboratory Science	BMLS Medical Laboratory Science	I	2	2019/20
Nursing Science	B. NSc. Nursing Science	I	2	2019/20
Public Health	B. Sc. Public Health	I	3	2020/21
Community Health	B. Sc. Community Health	I	3	2020/21
Physiology	B. Sc. Physiology	I	3	2020/21
Anatomy	B. Sc. Anatomy	I	3	2020/21
Science Laboratory Technology	B. Sc. Science Laboratory Technology	I	3	2020/21
Radiography	B. Sc. Radiography	I	3	2020/21
Dental Technology	B.Sc. Dental Technology	II	6	2023/24
Environmental Health Science	B.Sc. Environmental Health Science	II	6	2023/24
Anaesthesiology	MBBS	I	3	2020/21
Chemical Pathology				
Community Medicine				
Haematology				
Histopathology				
Medical Microbiology & Parasitology				
Medicine				
Obstetrics & Gynaecology				
Ophthalmology				
Otorhinolaryngology				
Paediatrics				
Psychiatry				
Radiology				
Surgery				

Table 4.61: Faculty of Medical Sciences, Postgraduate Programmes

Department	Programme	Phase	Year	Session
Medical Laboratory Science	M.Sc., PhD. Medical Laboratory Science	II	7	2024/25
Nursing Science	M.Sc., PhD. Nursing Science	II	7	2024/25
Public Health	M.Sc., PhD. Public Health	II	8	2025/26
Physiology	M.Sc., PhD. Physiology	II	8	2025/26
Anatomy	M.Sc., PhD. Anatomy	II	8	2025/26
Science Laboratory Technology	M.Sc., PhD. Science Laboratory Technology	II	8	2025/26
Prosthetics and Orthotics	M.Sc., PhD. Prosthetics and Orthotics	II	8	2025/26
Radiography and Radiation Sciences	M.Sc., PhD. Radiography and Radiation Sciences	II	8	2025/26
Optometry	M.Sc., PhD. Optometry	II	8	2025/26
Pharmacology	M.Sc., PhD. Pharmacology	II	8	2025/26
Anesthesiology	M.Sc., PhD. Anesthesiology	II	8	2025/26
Chemical Pathology	M.Sc., PhD. Chemical Pathology	II	8	2025/26
Community Medicine	M.Sc., PhD. Community Medicine	II	8	2025/26
Hematology	M.Sc., PhD. Hematology	II	8	2025/26
Histopathology	M.Sc., PhD. Histopathology	II	8	2025/26
Medical Microbiology and Parasitology	M.Sc., PhD. Medical Microbiology and Parasitology	II	8	2025/26
Medicine	M.Sc., PhD. Internal Medicine	II	8	2025/26
Obstetrics and Gynecology	M.Sc., PhD. Obstetrics and Gynecology	II	8	2025/26
Ophthalmology	M.Sc., PhD. Ophthalmology	II	8	2025/26
Otorhinolaryngology	M.Sc., PhD. Otorhinolaryngology	II	8	2025/26
Pediatrics	M.Sc., PhD. Pediatrics	II	8	2025/26
Psychiatry	M.Sc., PhD. Psychiatry	II	8	2025/26
Surgery	M.Sc., PhD. Surgery	II	8	2025/26
Dental Technology	M.Sc., PhD. Dental Technology	III	12	2029/30
Environmental Health Science	M.Sc., PhD. Environmental Health Science	III	12	2029/30

4.2.4.11 Faculty of Pharmacy

Table 4.62: Faculty of Pharmacy, Undergraduate Programmes

Department	Programme	Phase	Year	Session
Pharmaceutical and Medicinal Chemistry	B. Pharmacy	IV	16	2033/34
Pharmaceutics & Pharmaceutical Technology				
Pharmacognosy				
Pharmaceutical Microbiology and Biotechnology				
Pharmacology & Toxicology				
Clinical Pharmacy				

4.2.4.12 Faculty of Science

Table 4.63: Faculty of Science, Undergraduate Programmes

Department	Programme	Phase	Year	Session
Physical & Earth Sciences	B. Sc. Industrial Chemistry	I	1	2018/19
	B. Sc. Petroleum Chemistry	I	2	2019/20
	B. Sc. Applied Geology	I	2	2019/20
	B. Sc. Physics with Electronics	I	4	2021/22
	B. Sc. Environmental Management			
	B. Sc. Forensic Science			
	B. Sc. Forensic Science	I	3	2020/21
Bio-Sciences	B. Sc. Biology	I	1	2018/19
	B. Sc. Biotechnology	I	1	2018/19
	B. Sc. Microbiology	I	1	2018/19
	B. Sc. Biochemistry	I	3	2020/21
Science Laboratory Technology	B. Sc. Science Laboratory Technology	II	8	2025/26
Marine Science	B. Sc. Marine Science	III	13	2030/31
Geology	B. Sc. Geology	III	13	2030/31
Meteorology	B. Sc. Meteorology	III	13	2030/31
Mathematical Sciences	B. Sc. Mathematics	II	8	2025/26
	B. Sc. Industrial Mathematics	II	8	2025/26
	B. Sc. Statistics	II	8	2025/26

Table 4.64: Faculty of Science, Postgraduate Programmes

Department	Programme	Phase	Year	Session
Physical & Earth Sciences	M.Sc. PhD. Industrial Chemistry	II	6	2023/24
	M.Sc. PhD. Applied Geology	II	6	2023/24
	M.Sc. PhD. Physics with Electronics	II	6	2023/24
	M.Sc. PhD. Environmental Management	II	9	2026/27
	M.Sc. PhD. Forensic Science	II	8	2025/26
Bio-Sciences	M.Sc. PhD. Biology	II	6	2023/24
	M.Sc. PhD. Biotechnology	II	6	2023/24
	M.Sc. PhD. Microbiology	II	6	2023/24
	M.Sc. PhD. Biochemistry	II	8	2025/26
Science Laboratory Technology	M.Sc. PhD. Science Laboratory Technology	IV	18	2035/36
Marine Science	M.Sc. PhD. Marine Science	IV	18	2035/36
Geology	M.Sc. PhD. Geology	IV	18	2035/36
Meteorology	M.Sc. PhD. Meteorology	IV	18	2035/36
Mathematical Sciences	M.Sc. PhD. Mathematics	III	14	2031/32
	M.Sc. PhD. Industrial Mathematics	III	14	2031/32
	M.Sc. PhD. Statistics	III	14	2031/32

4.2.5 PHASE 5 (YEAR 21 - 25)

The development of the academic structure of the Trinity University shall be completed during phase five (5). During this phase, the University shall consolidate all its undergraduate and postgraduate programmes. At the end of this phase, it is planned that the University shall have achieved full growth and shall have established its full academic structure. The academic units and programmes of the phase are as follows:

4.2.5.1 Faculty of Agriculture

Table 4.65: Faculty of Agriculture, Undergraduate Programmes

Department	Programme	Phase	Year	Session
Agricultural Economics and Extension	B. Agriculture	II	6	2023/24
Agronomy				
Animal Science				
Soil Science				
Fisheries and Aquaculture	B. Fisheries and Aquaculture	II	6	2023/24
Agribusiness	B. Sc. Agribusiness	II	6	2023/24
Water Resources Management	B. Water Resources Management	III	14	2031/32
Food Science and Technology	B. Sc. Food Science and Technology	III	14	2031/32

Table 4.66: Faculty of Agriculture, Postgraduate Programmes

Department	Programme	Phase	Year	Session
Agricultural Economics and Extension	M.Sc., PhD. Agricultural Economics	III	12	2029/30
	M.Sc., PhD. Agricultural Extension and Rural Sociology	III	12	2029/30
Agronomy	M.Sc., PhD. Agronomy	III	12	2029/30
Animal Science	PGD in Animal Science and Production	III	12	2029/30
	MAP Masters of Animal Science and Production	III	12	2029/30
	M.Sc., PhD. Animal Science and Production	III	12	2029/30
Soil Science	PGD in Soil Management	III	12	2029/30
	Mater of Soil Science	III	12	2029/30
	M.Sc., PhD. Soil Science	III	12	2029/30
Fisheries and Aquaculture	M.Sc. PhD. Fisheries and Aquaculture	III	12	2029/30
Crop Protection	M.Sc., PhD. Crop Protection	III	12	2029/30
Agribusiness	M.Sc. PhD. Agribusiness	III	12	2029/30
Water Resources Management	M.Sc. PhD. Water Resources Management	IV	19	2036/37
Food Science and Technology	M.Sc. PhD. Food Science and Technology	IV	19	2036/37

4.2.5.2 Faculty of Arts

Table 4.67: Faculty of Arts, Undergraduate Programmes

Department	Programme	Phase	Year	Session
Languages	B. A. English and Literary Studies	I	1	2018/19
	B. A. Linguistics	I	2	2019/20
	B. A. French	I	3	2020/21
	B. A. German	I	3	2020/21
	B. A. Chinese	I	3	2020/21
History and International Studies	B. A. History and International Studies	I	5	2022/23
Philosophy and Religious Studies	B. A. Philosophy	II	6	2023/24
	B. A. Christian Studies	II	6	2023/24
	B. A. Religious	II	6	2023/24
Performing Arts	B. A. Performing Arts	II	6	2023/24

Table 4.68: Faculty of Arts, Postgraduate Programmes

Department	Programme	Phase	Year	Session
Languages	M.A., PhD. English	II	6	2023/24
	M.A., PhD. Literary in English	II	6	2023/24
	M.A., PhD. Linguistics	II	7	2024/25
	M.A., PhD. French	II	8	2025/26
	M.A., PhD. German	II	8	2025/26
	M.A., PhD. Chinese	II	8	2025/26
History and International Studies	M.A., PhD. History and International Studies	II	10	2027/28
Philosophy and Religious Studies	M.A., PhD. Philosophy	III	11	2028/29
	M.A., PhD. Christian Studies			
	M.A., PhD. Religious			
Performing Arts	M.A., PhD. Performing Arts	III	11	2028/29

4.2.5.3 Faculty of Communication and Media Studies

Table 4.69: Faculty of Communication and Media Studies, UG Programmes

Department	Programme	Phase	Year	Session
Journalism and Media Studies	B. Sc. Journalism and Media Studies	I	2	2019/20
	B. Sc. Information and Media Studies	I	2	2019/20
Broadcasting and Advertising	B. Sc. Broadcasting	I	2	2019/20
	B. Sc. Advertising	I	2	2019/20
Development Communication	B. Sc. Development Communication	I	2	2019/20
Film and Multimedia Studies	B. Sc. Film and Multimedia Studies	I	2	2019/20
Public Relations	B. Sc. Public Relations	I	2	2019/20

Table 4.70: Faculty of Communication and Media Studies, PG Programmes

Department	Programme	Phase	Year	Session
Journalism and Media Studies	M.Sc., PhD. Journalism and Media Studies	II	7	2024/25
	M.Sc., PhD. Information and Media Studies	II	7	2024/25
Broadcasting and Advertising	M.Sc., PhD. Broadcasting	II	7	2024/25
	M.Sc., PhD. Advertising	II	7	2024/25
Development Communication	M.Sc., PhD. Development Communication	II	7	2024/25
Film and Multimedia Studies	M.Sc., PhD. Film and Multimedia Studies	II	7	2024/25
Public Relations	M.Sc., PhD. Public Relations	II	7	2024/25

4.2.5.4 Faculty of Computing

Table 4.71: Faculty of Computing, Undergraduate Programmes

Department	Programme	Phase	Year	Session
Computer and Information Sciences	B. Sc. Computer Science	I	1	2018/19
	B. Sc. Information Technology	I	1	2018/19
	B. Sc. Information System	I	2	2019/20
Software Engineering	B. Sc. Software Engineering	I	2	2019/20
Cyber Security	B. Sc. Cyber Security	I	2	2019/20

Table 4.72: Faculty of Computing, Postgraduate Programmes

Department	Programme	Phase	Year	Session
Computer and Information Sciences	M.Sc. PhD. Computer Science	II	6	2023/24
	PGD. M.Sc. PhD. Information Technology	II	6	2023/24
	M.Sc. PhD Information System	II	7	2024/25
Software Engineering	M.Sc. PhD. Software Engineering	II	7	2024/25
Cyber Security	M.Sc. PhD. Cyber Security	II	7	2024/25

4.2.5.5 Faculty of Education

Table 4.73: Faculty of Education, Undergraduate Programmes

Department	Programme	Phase	Year	Session
Education Foundation	B. Ed. Educational Management	III	12	2028/29
	B. Ed. Guidance and Counselling	III	12	2028/29
Arts and Social Science Education	B. A. (Ed) Christian Studies	III	12	2028/29
	B. A. (Ed) History	III	12	2028/29
	B. A. (Ed) English	III	12	2028/29
	B. Sc. (Ed.) Economics	III	12	2028/29
	B. Sc. (Ed.) Geography	III	12	2028/29
	B. Sc. (Ed.) Political Science	III	12	2028/29
Science Education	B. Sc. (Ed.) Agricultural Science	III	12	2028/29
	B. Sc. (Ed.) Biology	III	12	2028/29
	B. Sc. (Ed.) Chemistry	III	12	2028/29
	B. Sc. (Ed.) Computer Science	III	12	2028/29
	B. Sc. (Ed.) Integrated Science	III	12	2028/29
	B. Sc. (Ed.) Mathematics	III	12	2028/29
Library and Information Science	B. Library and Information Science	III	12	2028/29
Primary Education	B. Ed. Primary Education	III	12	2028/29

Table 4.74: Faculty of Education, Postgraduate Programmes

Department	Programme	Phase	Year	Session
Education Foundation	M.Ed., PhD. Educational Management	IV	17	2034/35
	M.Ed., PhD. Guidance and Counselling	IV	17	2034/35
Arts and Social Science Education	M.A.(Ed), PhD. Christian Studies Education	IV	17	2034/35
	M.A.(Ed), PhD. History Education	IV	17	2034/35
	M.A.(Ed), PhD. English Education	IV	17	2034/35
	M.A.(Ed), PhD. Economics Education	IV	17	2034/35
	M.A.(Ed), PhD. Geography Education	IV	17	2034/35
	M.A.(Ed), PhD. Political Science Education	IV	17	2034/35
		IV	17	2034/35
Science Education	M.Sc.(Ed.), PhD. Agricultural Science Education	IV	17	2034/35
	M.Sc.(Ed.), PhD. Biology Education	IV	17	2034/35
	M.Sc.(Ed.), PhD. Chemistry Education	IV	17	2034/35
	M.Sc.(Ed.), PhD. Computer Science Education	IV	17	2034/35
	M.Sc.(Ed.), PhD. Integrated Science Education	IV	17	2034/35
	M.Sc.(Ed.), PhD. Mathematics Education	IV	17	2034/35
		IV	17	2034/35
Library and Information Science	MLIS, PhD. Library and Information Science	IV	17	2034/35
Primary Education	M.Ed. PhD., Primary Education	IV	17	2034/35

4.2.5.6 Faculty of Engineering**Table 4.75: Faculty of Engineering, Undergraduate Programmes**

Department	Programme	Phase	Year	Session
Chemical Engineering	B. Eng. Chemical Engineering	III	13	2030/31
Civil Engineering	B. Eng. Civil Engineering	III	13	2030/31
Electrical and Electronics Engineering	B. Eng. Electrical Engineering	III	13	2030/31
	B. Eng. Electronics Engineering	III	13	2030/31
	B. Eng. Computer Engineering	III	13	2030/31
Information And Communication Technology	B. Eng. Information And Communication Technology	III	13	2030/31
Mechanical Engineering	B. Eng. Mechanical Engineering	III	13	2030/31

Table 4.76: Faculty of Engineering, Postgraduate Programmes

Department	Programme	Phase	Year	Session
Chemical Engineering	M.Eng., PhD., Chemical Engineering	IV	19	2036/37
Civil Engineering	M.Eng., PhD. Civil Engineering	IV	19	2036/37
Electrical and Electronics Engineering	M.Eng., PhD. Electrical Engineering	IV	19	2036/37
	M.Eng., PhD. Electronics Engineering	IV	19	2036/37
	M.Eng., PhD. Computer Engineering	IV	19	2036/37
Information And Communication Technology	M.Eng., PhD. Information And Communication Technology	IV	19	2036/37
Mechanical Engineering	M.Eng., PhD. Mechanical Engineering	III	13	2036/37

4.2.5.7 Faculty of Environmental Sciences

Table 4.77: Faculty of Envi. Sciences, Undergraduate Programmes

Department	Programme	Phase	Year	Session
Architecture	B. Architecture	IV	16	2033/34
Estate Management	B. Sc. Estate Management	IV	16	2033/34
Environmental Management	B.Sc. Environmental Management	I	4	2021/22
Geography	B.Sc. Geography	II	7	2024/25
Industrial Design	B.Sc. Industrial Design	IV	16	2033/34
Landscape Architecture	B.Sc. Landscape Architecture	IV	16	2033/34
Quantity Surveying	B.Sc. Quantity Surveying	IV	16	2033/34
Surveying and Geo-informatics	B.Sc. Surveying and Geo-informatics	IV	16	2033/34
Urban and Regional Planning	B. Urban and Regional Planning	IV	16	2033/34
Building	B.Sc. Building	IV	16	2033/34

Table 4.78: Faculty of Envi. Sciences, Postgraduate Programmes

Department	Programme	Phase	Year	Session
Architecture	M.Sc., PhD. Architecture	V	22	2039/40
Estate Management	M.Sc., PhD. Estate Management	V	22	2039/40
Environmental Management	M.Sc., PhD. Environmental Management	II	9	2026/27
Geography	M.Sc., PhD. Geography	III	12	2029/30
Industrial Design	M.Sc., PhD. Industrial Design	V	22	2039/40
Landscape Architecture	M.Sc., PhD. Landscape Architecture	V	22	2039/40
Quantity Surveying	M.Sc., PhD. Quantity Surveying	V	22	2039/40
Surveying and Geo-informatics	M.Sc., PhD. Surveying and Geo-informatics	V	22	2039/40
Urban and Regional Planning	M.Sc., PhD. Urban and Regional Planning	V	22	2039/40

4.2.5.8 Faculty of Law**Table 4.79: Faculty of Law, Undergraduate Programmes**

Department	Programme	Phase	Year	Session
Public Law	LL. B.	I	3	2020/21
Private and Property Law				
International Law and Jurisprudence				
Commercial Law				

Table 4.80: Faculty of Law, Postgraduate Programmes

Department	Programme	Phase	Year	Session
Public Law	LL. M. PhD. Law	II	9	2026/27
Private and Property Law				
International Law and Jurisprudence				
Commercial Law				

4.2.5.9 Faculty of Management & Social Sciences

Table 4.81: Faculty of Management & Social Sciences, UG Programmes

Department	Programme	Phase	Year	Session
Accounting and Finance	B. Sc. Accounting	I	1	2018/19
	B. Sc. Banking and Finance	II	6	2023/24
	B. Sc. Taxation	III	12	2029/30
Management Sciences	B. Sc. Actuarial Science	I	4	2021/22
	B. Sc. Business Administration	I	1	2018/19
	B. Sc. Entrepreneurship	I	2	2019/20
	B. Sc. Human Resources Management & Industrial Relations	I	2	2019/20
	B. Sc. Insurance	I	4	2021/22
	B. Sc. Marketing	I	1	2018/19
Economics	B. Sc. Economics	I	1	2018/19
	B. Sc. Development Studies	II	7	2024/25
Political Science	B. Sc. Political Science	I	1	2018/19
	B. Sc. International Relations	I	2	2019/20
Sociology	B. Sc. Sociology	I	2	2018/19
	B. Sc. Psychology	I	4	2019/20
	B. Sc. Peace and Conflict Resolution	I	5	2022/23
	B. Sc. Criminology and Security Studies	II	7	2024/25
Tourism Studies	B. Sc. Tourism Studies	II	7	2024/25
Cooperatives and Rural Dev.	B. Sc. Cooperatives and Rural Development	III	12	2029/30
Public Administration	B. Sc. Public Administration	III	12	2029/30
	B. Sc. Policy and Administrative Studies	III	12	2029/30
Management Technology	B. (Tech). Transport Management	III	12	2029/30
	B. (Tech). Project Management	III	12	2029/30
Tourism and Hospitality Management	B. Sc. Tourism and Hospitality Management	I	1	2018/19

Table 4.82: Faculty of Management & Social Sciences, PG Programmes

Department	Programme	Phase	Year	Session
Accounting and Finance	PGD. M.Sc. PhD. Accounting	II	6	2023/24
	PGD. M.Sc. PhD. Banking and Finance	III	12	2029/30
	PGD. M.Sc. PhD. Taxation	IV	17	2034/35
Management Sciences	M.Sc. PhD. Actuarial Science	II	9	2026/27
	PGD. M.Sc. PhD. Business Administration	II	6	2023/24
	PGD. M.Sc. PhD. Entrepreneurship	II	7	2024/25
	PGD. M.Sc. PhD. Human Resources Management & Industrial Relations	II	7	2024/25
	PGD. M.Sc. PhD. Insurance	II	9	2026/27
	PGD. M.Sc. PhD. Marketing	II	6	2023/24
Economics	M.Sc. PhD. Economics	II	6	2023/24
Political Science	M.Sc. PhD. Political Science	II	6	2023/24
	Masters of International Relations and Diplomacy (MIAD)	II	9	2026/27
	M.Sc. PhD. International Relations	II	9	2026/27
Sociology	M.Sc. PhD. Sociology	II	7	2024/25
	M.Sc. PhD. Psychology	II	9	2026/27
	M.Sc. PhD. Peace and Conflict Resolution	II	10	2027/28
	M.Sc. PhD. Criminology and Security Studies	III	12	2029/30
Geography	M.Sc. PhD. Geography	III	12	2029/30
Tourism Studies	M.Sc. PhD. Tourism Studies	III	12	2029/30
Cooperatives and Rural Development	M.Sc. PhD. Cooperatives and Rural Development	IV	17	2034/35
Public Administration	M.Sc. PhD., Public Administration	IV	17	2034/35
	Masters of Public Policy	IV	17	2034/35
	M.Sc. PhD. Policy and Administrative Studies	IV	17	2034/35
Management Technology	M.Tech., PhD. Transport Management	IV	17	2034/35
	M.Tech., PhD. Project Management	IV	17	2034/35
Tourism and Hospitality Management	M.Sc. PhD. Tourism and Hospitality Management	II	6	2023/14

4.2.5.10 Faculty of Medical Sciences

Table 4.83: Faculty of Medical Sciences, Undergraduate Programmes

Department	Programme	Phase	Year	Session
Medical Laboratory Science	BMLS Medical Laboratory Science	I	2	2019/20
Nursing Science	B. NSc. Nursing Science	I	2	2019/20
Public Health	B. Sc. Public Health	I	3	2020/21
Physiology	B. Sc. Physiology	I	3	2020/21
Anatomy	B. Sc. Anatomy	I	3	2020/21
Science Laboratory Technology	B. Sc. Science Laboratory Technology	I	3	2020/21
Radiography	B. Sc. Radiography	I	3	2020/21
Dental Technology	B.Sc. Dental Technology	II	6	2023/24
Environmental Health Science	B.Sc. Environmental Health Science	II	6	2023/24
Anaesthesiology	MBBS	I	3	2020/21
Chemical Pathology				
Community Medicine				
Haematology				
Histopathology				
Medical Microbiology & Parasitology				
Medicine				
Obstetrics & Gynaecology				
Ophthalmology				
Otorhinolaryngology				
Paediatrics				
Psychiatry				
Radiology				
Surgery				

Table 4.84: Faculty of Medical Sciences, Postgraduate Programmes

Department	Programme	Phase	Year	Session
Medical Laboratory Science	M.Sc., PhD. Medical Laboratory Science	II	7	2024/25
Nursing Science	M.Sc., PhD. Nursing Science	II	7	2024/25
Public Health	B. Sc. Public Health	II	8	2025/26
Community Health	M.Sc., PhD. Community Health	II	8	2025/26
Physiology	M.Sc., PhD. Physiology	II	8	2025/26
Anatomy	M.Sc., PhD. Anatomy	II	8	2025/26
Science Laboratory Technology	M.Sc., PhD. Science Laboratory Technology	II	8	2025/26
Prosthetics and Orthotics	M.Sc., PhD. Prosthetics and Orthotics	II	8	2025/26
Radiography and Radiation Sciences	M.Sc., PhD. Radiography and Radiation Sciences	II	8	2025/26
Optometry	M.Sc., PhD. Optometry	II	8	2025/26
Pharmacology	M.Sc., PhD. Pharmacology	II	8	2025/26
Anesthesiology	M.Sc., PhD. Anesthesiology	II	8	2025/26
Chemical Pathology	M.Sc., PhD. Chemical Pathology	II	8	2025/26
Community Medicine	M.Sc., PhD. Community Medicine	II	8	2025/26
Hematology	M.Sc., PhD. Hematology	II	8	2025/26
Histopathology	M.Sc., PhD. Histopathology	II	8	2025/26
Medical Microbiology and Parasitology	M.Sc., PhD. Medical Microbiology and Parasitology	II	8	2025/26
Medicine	M.Sc., PhD. Internal Medicine	II	8	2025/26
Obstetrics and Gynecology	M.Sc., PhD. Obstetrics and Gynecology	II	8	2025/26
Ophthalmology	M.Sc., PhD. Ophthalmology	II	8	2025/26
Otorhinolaryngology	M.Sc., PhD. Otorhinolaryngology	II	8	2025/26
Pediatrics	M.Sc., PhD. Pediatrics	II	8	2025/26
Psychiatry	M.Sc., PhD. Psychiatry	II	8	2025/26
Surgery	M.Sc., PhD. Surgery	II	8	2025/26
Dental Technology	M.Sc., PhD. Dental Technology	III	12	2029/30
Environmental Health Science	M.Sc., PhD. Environmental Health Science	III	12	2029/30

4.2.5.11 Faculty of Pharmacy

Table 4.85: Faculty of Pharmacy, Undergraduate Programmes

Department	Programme	Phase	Year	Session
Pharmaceutical and Medicinal Chemistry	B. Pharmacy	IV	16	2033/34
Pharmaceutics & Pharmaceutical Technology				
Pharmacognosy				
Pharmaceutical Microbiology and Biotechnology				
Pharmacology & Toxicology				
Clinical Pharmacy				

Table 4.86: Faculty of Pharmacy, Postgraduate Programmes

Department	Programme	Phase	Year	Session
Pharmaceutical and Medicinal Chemistry	M.Sc., PhD. Pharmaceutical and Medicinal Chemistry	V	22	2039/40
Pharmaceutics & Pharmaceutical Technology	M.Sc., PhD. Pharmaceutics & Pharmaceutical Technology	V	22	2039/40
Pharmacognosy	M.Sc., PhD. Pharmacognosy	V	22	2039/40
Pharmaceutical Microbiology and Biotechnology	M.Sc., PhD. Pharmaceutical Microbiology and Biotechnology	V	22	2039/40
Pharmacology & Toxicology	M.Sc., PhD. Pharmacology & Toxicology	V	22	2039/40
Clinical Pharmacy	M.Sc., PhD. Clinical Pharmacy	V	22	2039/40

4.2.5.12 Faculty of Science

Table 4.87: Faculty of Science, Undergraduate Programmes

Department	Programme	Phase	Year	Session
Physical & Earth Sciences	B. Sc. Industrial Chemistry	I	1	2018/19
	B. Sc. Petroleum Chemistry	I	2	2019/20
	B. Sc. Applied Geology	I	2	2019/20
	B. Sc. Physics with Electronics	I	2	2019/20
	B. Sc. Environmental Management	I	3	2020/21
	B. Sc. Forensic Science	I	3	2021/22
Bio-Sciences	B. Sc. Biology	I	1	2018/19
	B. Sc. Biotechnology	I	1	2018/19
	B. Sc. Microbiology	I	1	2018/19
	B. Sc. Biochemistry	I	3	2020/21
Marine Science	B. Sc. Marine Science	III	13	2030/31
Geology	B. Sc. Geology	III	13	2030/31
Meteorology	B. Sc. Meteorology	III	13	2030/31
Mathematical Sciences	B. Sc. Mathematics	II	8	2025/26
	B. Sc. Industrial Mathematics	II	8	2025/26
	B. Sc. Statistics	II	8	2025/26

Table 4.88: Faculty of Science, Postgraduate Programmes

Department	Programme	Phase	Year	Session
Physical & Earth Sciences	M.Sc. PhD. Industrial Chemistry	II	6	2023/24
	M.Sc. PhD. Applied Geology	II	6	2023/24
	M.Sc. PhD. Physics with Electronics	II	6	2023/24
	M.Sc. PhD. Environmental Management	II	9	2026/27
	M.Sc. PhD. Forensic Science	II	8	2025/26
Bio-Sciences	M.Sc. PhD. Biology	II	6	2023/24
	M.Sc. PhD. Biotechnology	II	6	2023/24
	M.Sc. PhD. Microbiology	II	6	2023/24
	M.Sc. PhD. Biochemistry	II	8	2025/26
Science Laboratory Technology	M.Sc. PhD. Science Laboratory Technology	IV	18	2035/36
Marine Science	M.Sc. PhD. Marine Science	IV	18	2035/36
Geology	M.Sc. PhD. Geology	IV	18	2035/36
Meteorology	M.Sc. PhD. Meteorology	IV	18	2035/36
Mathematical Sciences	M.Sc. PhD. Mathematics	III	14	2031/32
	M.Sc. PhD. Industrial Mathematics	III	14	2031/32
	M.Sc. PhD. Statistics	III	14	2031/32

4.2.6 PART-TIME PROGRAMMES

Trinity University shall offer full-time as well as part-time programmes. However, the full-time programmes shall be the main focus of the university, while part-time programmes shall be mounted in selected faculties, departments and programmes. Also, part-time programmes shall only be mounted after the corresponding full-time programme had obtained full-accreditation status and had graduated its first two sets of students. The part-time programmes of the University shall comprise undergraduate and postgraduate part-time programmes. The University shall run part-time programmes in Education, Social and Management Sciences, Computing, and selected Science-based programmes in line with the guidelines of the NUC.

4.2.7 School of Liberal and General Studies (SLGS)

At the commencement of academic activities of the Trinity University, School of Liberal and General Studies Unit was established. The activities of the unit are being supervised by a Coordinator appointed by the Vice-Chancellor and the unit shall have responsibility to arrange for the teaching and examination of all general studies courses. The general studies course shall be compulsory for all undergraduate students. The general studies courses are intended to help students to: develop and improve their communicative skills; imbibe self-reliance and independence through the acquisition of entrepreneurial skills; appreciate society in its cultural, social and religious diversity; and appreciate the principles and basic tenets of science and the scientific process.

The courses to be mounted by the unit shall be those General Studies courses stipulated by the NUC Minimum Academic Standards and these are:

GST 111:	Communication in English I	(2 Units);
GST 113:	Nigerian Peoples and Culture	(2 Units);
GST 121:	Use of Library, Study Skills and Information Communication Technology (ICT)	(2 Units);
GST 122:	Communication in French	(2 Units) or
GST 123:	Communication in Arabic	(2 Units);
GST 211:	Communication in English II	(2 Units);

- GST 212: Logic, Philosophy & Human Existence (2 Units);
- GST 221: History and Philosophy of Science (2 Units);
- GST 222: Peace Studies & Conflict Resolution (2 Units);
- GST 223: Introduction to Entrepreneurial Skills (2 Units); and
- GST 311: Introduction to Entrepreneurship Studies (2 Units).

4.2.8 School of Postgraduate Studies

The Trinity University shall establish a School of Postgraduate Studies at the beginning of Phase two (2), which shall herald the commencement of postgraduate studies. The establishment of the School of Postgraduate Studies. The Trinity University shall establish postgraduate programmes based on the following guidelines:

- a) after the University had produced two sets of graduates;
- b) after the precursor undergraduate programmes have earned full accreditation status from NUC and professional bodies (where appropriate);
- c) after the University had earned full accreditation status in at least 25% of its programmes; and
- d) after the process of applying and obtaining Senate, Council and NUC approvals had been observed.

The responsibility of the School of Postgraduate Studies is general coordination of postgraduate programmes of the University, though the programmes shall be taught and examined in the various faculties and academic departments. The guidelines for postgraduate studies in the University shall be worked out by the School of Postgraduate Studies in collaboration with the Faculties. The School of Postgraduate Studies shall be headed by a Dean and it also has a Board chaired by the Dean of the School with the Deans of all other Faculties as members. The functions of the School of Postgraduate Studies include:

- 1) to receive and recommend to Senate submissions from departments and faculties on admissions, registration, field of study, research proposals and topics, supervisors, internal and external examiners, and duration of programmes;
- 2) to examine postgraduate curricula and examination programmes submitted by

- departments through School Boards, and make recommendations to Senate;
- 3) to receive each candidate's detailed programme and progress report for the purpose of monitoring the candidate's progress;
 - 4) to recommend to Senate candidates whose studies should be terminated;
 - 5) to advise Senate on candidates whose programmes require a period of study outside the university;
 - 6) to interpret and operate postgraduate regulations, and make annual reports on its work to Senate;
 - 7) to assess and recommend to Senate, students for postgraduate scholarship, fellowships, stipends and other awards;
 - 8) to prepare and operate a budget necessary for executing the functions of the school, paying particular attention to fellowship, scholarship, visiting lectureships and postgraduate programmes;
 - 9) to recommend periodically to Senate, a comprehensive review of general regulations, progress and development of postgraduate studies;
 - 10) to take and consider all results in respect of all programmes being coordinated by the school, and make appropriate recommendations to Senate;
 - 11) to consider and approve, on behalf of the Senate, requests for extension of time for postgraduate programmes and deferment of admissions;
 - 12) to consider and approve the minimum period of professional attachments or internships and minimum attendance requirement for coursework;
 - 13) to approve teaching staff for postgraduate studies and regulate the conduct of postgraduate teaching;
 - 14) to receive and recommend to Senate for approval, faculty submission of candidates for the award of higher degrees and diplomas;
 - 15) to receive and recommend to Senate departmental and faculty submission on the establishment of new postgraduate programmes;
 - 16) to publish the School of Postgraduate Studies prospectus, titles of dissertations and theses accepted for higher degrees and their abstracts, and disseminate other related information on postgraduate matters;

- 17) to establish criteria for the appointment and approval of postgraduate supervisors and external examiners; and
- 18) to carry out any other responsibilities that Senate may delegate to the Board from time to time.

4.3 REQUIREMENTS FOR ADMISSION

4.3.1 Undergraduate Programmes

The minimum admission requirements for undergraduate programmes of the Trinity University include the following:

100 Level:

A candidate shall possess the SSCE/NECO/GCE or equivalent with credit passes in five subjects in not more than two sittings including English and Mathematics. A candidate shall, in addition, have an acceptable score in the Unified Tertiary Matriculation Examination (UTME);

200 Level (Direct Entry):

- a) A pass at Lower Credit/Merit level in relevant National Diploma programme or equivalent NCE in addition to meeting the Ordinary Level requirements for admission into undergraduate programmes;
- b) Two "A" Level passes in relevant subjects with SSCE/NECO/GCE "O" Level credit passes in 5 subjects obtained in not more than two sittings;
- c) Three "A" Level passes in relevant subjects with SSCE/NECO/GCE "O" Level credit passes in 3 subjects obtained in not more than two sittings; and
- d) In all cases, an "O" Level credit in English Language and Mathematics shall be required.

In addition, admission into undergraduate degree programmes of the University is based on the faculty and departmental requirements stated below:

1) College of Medicine and Health Sciences;

Programme	Admission Requirement		Remarks
	UTME	Direct Entry	
Human Anatomy, Human Physiology, Medical Laboratory Science, Radiography, Public Health	Five credit passes at SSCE (or its equivalent) in English, Chemistry, Biology, Physics and Mathematics.	Two A level credit passes chosen from Chemistry, Biology and Physics.	UTME subjects are: English, Mathematics, Biology and Chemistry or Physics.
Medicine	Five credit passes at SSCE (or its equivalent) in English, Chemistry, Biology, Physics and Mathematics.	A level credit passes in Chemistry, Biology or Zoology and Physics. BSC, BNSc, etc. in relevant fields.	UTME subjects are: English, Chemistry, Physics and Biology.
Physiotherapy	Five credit passes at SSCE (or its equivalent) in English, Chemistry, Biology, Physics and Mathematics.	Two A level credit passes chosen from Chemistry, Biology and Physics.	UTME subjects are: English, Mathematics, Biology and Chemistry or Physics.
Dentistry	Five credit passes at SSCE (or its equivalent) in English, Chemistry, Biology, Physics and Mathematics.	Two A level credit passes in any of Chemistry, Biology, Zoology and Physics.	UTME subjects are: English, Chemistry, Biology and one science subject.

2) Faculty of Agriculture;

Programme	Admission Requirement		Remarks
	UTME	Direct Entry	
Agriculture	Five Credit at SSCE (or its equivalent) in English, Mathematics, Biology/Agric. Science and one	Two 'A' level Chemistry and one of Botany/Zoology Biology/Physics/Agr ic. Science, Geography, Maths,	UTME subjects are: Chemistry, Biology/Agricultura l Science and Mathematics/Physi cs

	of Physics, Geography and Economics	Geology, Economics and Health Science	
Home Science and Management	Five 'O' Level Credit passes including Mathematics, Chemistry, Biology/Agric. Science and at least a pass in English and Physics	Two 'A' level passes or equivalent including Chemistry, Biology/Agric. Science, Mathematics least a pass in English and Physics	UTME subjects are: Chemistry, Biology or Agricultural Science and Mathematics or Physics
Nutrition and Dietetics	Five Credit Passes in WASCE/ GCE/ NECO Subjects including English, Mathematics, Chemistry, Biology/Agricultural Science, at least a pass in Physics. Credit pass in Agric. Science must be backed up by at least a pass in Biology.	Two "A" Level Passes in the relevant subjects. ND with a minimum of Upper Credit plus 5 Credits in WASCE/NECO/GCE "O" Level to be admitted into 200 Level.	UTME subjects are: Chemistry, Biology or Agricultural Science and Mathematics or Physics
Hospitality and Tourism Management	Five Credits at SSCE (or its equivalent) including English, Mathematics, Chemistry and Biology/Agric. Science.	Two 'A' level passes in Chemistry and one of Biology/ Botany/ Physics/ Agric. Science/ Geography/Economics Mathematics/ Accounting	UTME subjects are: Chemistry/Biology/ Agricultural and Math./ Physics or one Social Science subject.

3) Faculty of Arts

Programme	Admission Requirement		Remarks
	UTME	Direct Entry	
English	Five credit passes at SSCE (or its equivalent) in English, Literature in English,	Two A level passes including Literature in English and one other Arts subject.	UTME subjects are: English, Literature in English, one Arts subject and another one Social Science subject.
Languages and Linguistics	Five credit passes at SSCE (or its equivalent) in English and subject of specialization (Igbo, French, Chinese, Spanish) and any three Arts or Social Science subject	Two A level passes including English and one other Arts subject.	UTME subjects are: English, Literature in English, Subject of specialization and one Arts subject
Christian Religious Studies Philosophy Religious Studies	5 credits at SSCE (or its equivalent) in English, Mathematics, Christian Religious Knowledge and any other two Arts or Social Science subjects	3 Advanced Level credit passes in Religious Studies and other two related Arts or Social Science subjects	English, Christian Religion Knowledge and any other 2 related subjects from Arts and Social Science
Theater Arts	5 credits at SSCE (or its equivalent) in English, Mathematics and any other three Arts or Social Science subjects	Merit or Credit in National Diploma in Theatre Arts	English and any other 3 related subjects from Arts and Social Science

4) Faculty of Computing

Programme	Admission Requirement		Remarks
	UTME	Direct Entry	
Computer Science Information Technology Information Science Cyber Security Forensic Science Software Engineering	5 SSCE credit passes in English, Mathematics, Physics, Chemistry and Biology.	Three 'A' level passes in Mathematics, Physics and Chemistry	English, Physics, Chemistry and Biology.

5) Faculty of Education;

Programme	Admission Requirements		
	UTME	Direct Entry	UTME Subjects
Educational Management	5 SSCE credit passes in English, Mathematics, and any related Arts or Social Science subjects	'A' Level passes in English, any related Arts or Social Science subject or NCE passes at merit level in related subjects.	English and any 3 related Arts and Social Science subjects
Guidance and Counselling	5 SSCE credits in English, Mathematics, the subject of study and two relevant subjects.	'A' level passes to include the subject to be offered or NCE passes at merit level in related subjects.	English, the subject of study and two other relevant subjects.
Primary Education	5 SSCE credits in English, Mathematics, the subject of study and two relevant subjects.	'A' level passes to include the subject to be offered or NCE passes at merit level in related subjects.	English, the subject of study and two other relevant subjects.
English Education; Religious Studies Education; Economics Education; Political Sciences Education;	5 SSCE credits in English, Mathematics, the subject of study and two relevant subjects.	'A' level passes to include the subject to be offered or NCE passes at merit level in related subjects.	English, the subject of study and two other relevant subjects.

Biology Education; Chemistry Education; Mathematics Education; Computer Education; Physics Education; Agriculture Education	5 SSCE credits in English, Mathematics, the subject of study and two relevant subjects.	'A' level passes to include the subject to be offered or NCE passes at merit level in related subjects.	English, the subject of study and two other relevant subjects.
Library and Information Science	5 SSCE credits in English, Mathematics, and three other relevant Arts, Science and Social Science subjects	NCE passes at merit level in related subjects.	English and any relevant Arts, Science, and Social Science subjects
Physical and Health Education	5 SSCE credits in English, Mathematics, and three other relevant Arts or Social Science subjects	'A' level passes in Arts or Social Science subjects or NCE merit level passes in Arts or Social Science subjects.	English and any relevant Arts and Social Science subjects

6) Faculty of Engineering

Programme	Admission Requirement		Remarks
	UTME	Direct Entry	
Agricultural Engineering Chemical Engineering Civil Engineering Computer Engineering Electrical and Electronic Engineering Mechanical Engineering Mining Engineering	Five credit passes at SSCE (or its equivalent) in English, Physics, Mathematics, Chemistry and either Geography or biology	A level credit passes in Mathematics, Physics and Chemistry. Upper credit passes in ND.	UTME subject are: English, Mathematics, and Physics or Chemistry
Food Science and Technology	Five credit passes at SSCE (or its equivalent) to include English, Biology/Agricultural Science, Chemistry and	Two A level credit passes in Chemistry and one from Biology/Botany/Zoology/ Agricultural Science,	UTME subjects are: English, Chemistry, Biology/ Agriculture and any one of Physics and Mathematics.

	any one of Mathematics, Physics, Geography and Economics.	Economics, Physics, Geography, and Geology/Mathematics (Pure and Applied).	
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7) Faculty of Environmental Sciences

Programme	Admission Requirements		
	UTME	Direct Entry	UTME Subjects
Architecture;	5 SSCE credit passes in English, Mathematics, Physics, Chemistry and any of Fine Art, Geography or Wood Work etc.	Two 'A' level passes from Mathematics or Physics and Chemistry, Geography or Fine; or ND/HND upper credits in relevant field.	Physics, Mathematics, and any of Chemistry, Geography, Art, Biology and Economics
Quantity Surveying	5 SSCE credit passes in English, Mathematics, Physics, Chemistry and any of Fine Art, Geography or Economics, Technical Drawing, Further Mathematics.	Two 'A' level passes from Mathematics or Physics and Chemistry, Geography or Fine; or ND/HND upper credits in relevant field.	Physics, Mathematics, and any of Chemistry, Geography, Art, Biology and Economics
Geo-informatics and Surveying	5 SSCE credit passes in English, Mathematics, Physics, Chemistry and any of Fine Art, Geography or Economics, Technical Drawing, Further Mathematics.	Two 'A' level passes from Mathematics or Physics and Chemistry, Geography or Fine; or ND/HND upper credits in relevant field.	Physics, Mathematics, and any of Chemistry, Geography, Art, Biology and Economics
Urban & Regional Planning	5 SSCE credit passes in English,	Two 'A' level passes in	English, Mathematics,

	Mathematics, Geography, and any two of Physics, Chemistry, Economics, Government, Biology, Art, History, CRK, Social Studies and Tech Drawing	Geography and Mathematics; or ND / HND (upper Credit) in Town Planning or related discipline	Geography and one of Economics, Physics, Chemistry.
Building Technology	5 SSCE credit passes in English, Mathematics, Physics, Chemistry and any one of Geography, Economics, Arts and Technical drawing	'A' level passes in Mathematics, Physics and Chemistry	English, Mathematics, Physics and Chemistry
Estate Management	5 SSCE credit passes including Chemistry, Mathematics and English Language	Two 'A' Level passes in Mathematics, Economics, Geography, Biology and Physics	English, Mathematics, Economics and one other subject
Fine & Industrial Arts	5 SSCE credit passes in English, Fine Art, Mathematics, Chemistry.	'A' level passes in Two of Fine Arts, Chemistry, Mathematics, and Physics; or ND in Industrial Design or Glass Technology or Fine Art at Credit level.	English, Fine Arts, Chemistry, Mathematics or Physics

8) Faculty of Law

Programme	Admission Requirement		Remarks
	UTME	Direct Entry	
Law	Five credit passes at SSCE (or its equivalent) including English, Literature in English.	Two A level credit passes in Arts and Social Science subjects including English Literature. Credit passes in NCE, ND and Diploma in Law. First degree with at least second-class lower.	UTME subjects are: English, Literature in English and any other two Arts and Social Science subjects.

9) Faculty of Pharmacy;

Programme	Admission Requirements		
	UTME	Direct Entry	UTME Subjects
Pharmacy	5 SSCE credit passes in English, Mathematics, Physics, Chemistry and Biology.	Three 'A' level passes in Chemistry, Biology / Zoology and Physics or Mathematics	English, Physics, Chemistry and Biology.

10) Faculty of Science;

Programme	Admission Requirement		Remarks
	UTME	Direct Entry	
Microbiology; Plant Science and Biotechnology; Animal and Environmental Biology; Biology; Science Laboratory Technology	Five credit passes at SSCE (or its equivalent) in English, Biology, Chemistry, Mathematics and any other science subject.	At least two A level passes in Biology, Botany, Zoology and Chemistry or Physics. Credit passes in NCE and ND.	UTME subjects are: English, Biology, Chemistry and any other Science subject.
Chemistry;	Five credits at SSCE (or its	Two A level credit passes in	UTME subjects are: English, Chemistry,

Industrial Chemistry; Petroleum Chemistry.	equivalent) in English, Chemistry, Physics, Mathematics and Biology.	Chemistry and any one of Physics, Mathematics or Biology in that order. Credit passes in ND.	Mathematics and any of Physics, Geography or Biology.
Mathematics	Five credit passes at SSCE (or its equivalent) including English and Mathematics and any other three subjects preferably further Mathematics, Physics Chemistry, Biology, Agricultural Science in that order.	Two A level passes in Mathematics and either Physics and/or Chemistry. NCE with credit passes in Mathematics and another science subject.	UTME subject are: English, Mathematics and any two of Physics, Chemistry, Biology, Geography and Economics in order of preference.
Physics	Five credit passes at SSCE (or its equivalent) in English, Physics Mathematics and any other two subjects preferably Chemistry Further Mathematics, Geography and Biology in that order.	A level passes in Physics and Mathematics.	UTME subjects are: English, Physics, Mathematics and any of Chemistry, Geography or Biology.

11) Faculty of Social and Management Sciences;

Programme	Admission Requirements		
	UTME	Direct Entry	UTME Subjects
Accounting	5 SSCE credit passes including English, Mathematics, Economics and any other two relevant subjects.	Two 'A' level passes in Economics, Accounting, Business Management, Government and Geography.	English, Mathematics, Economics plus any Social Science subject.
Banking and Finance	5 SSCE credits to include: English,	Two 'A' level passes in Economics,	English, Mathematics,

	Mathematics and any other relevant subjects	Accounting, Business Management, Government and Geography.	Economics, plus one of Government and Geography
Business Administration; Actuarial Science Insurance	5 SSCE credit including English, Mathematics, Economics, plus any two of Accounting, Business Methods, Commerce, Government, Geography and Statistics.	Two 'A' level passes in Economics, Accounting, Business Management, Government and Geography.	English, Mathematics, Economics, plus one of Government and Geography
Marketing	5 SSCE credit passes including English, Mathematics and any 3 relevant subjects.	Two 'A' level passes in Accounting, Management, Government and Geography	English, Mathematics, Economics plus one other relevant Subject
Public Administration;	5 SSCE credits to include: English Mathematics, Economics, and Government.	Two 'A' level passes chosen from Economics, Accounting, Business Management, Government, Geography and Statistics	English, Government, Economics and any other relevant subject
Cooperatives and Rural Development	Five credit passes at SSCE (or its equivalent) in English, Mathematics Economics and any other two subjects.	Two A level passes in Economics and any of Science, Social Science, Management subjects or History/ Government. Credit passes at NCE and ND.	UTME subjects are: English, Economics Mathematics, and any other subject.
Economics	Five credit passes at SSCE (or its equivalent) in English, Mathematics Economics and any other two subjects.	Two A level passes in Economics and any of Science, Social Science, Management subjects or History/ Government. Credit passes at NCE and ND.	UTME subjects are: English, Economics Mathematics, and any other subject.

Political Science	Five credit passes at SSCE (or its equivalent) in English, Government, and two other Arts or Social Science subject.	Two A level credit passes in Arts and Social Science subjects. Credit passes in NCE, ND and diploma in social work	UTME subjects are: English, Government and any other two subjects from Social Sciences and Arts
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4.3.2 Postgraduate Programmes

The Trinity University shall open admission to its postgraduate programmes to graduates of all accredited/approved Universities. The general admission requirements for postgraduate programmes subject to fulfilling other specified departmental requirements shall be as follows:

- i. candidates must have the basic ordinary level University entry requirement of at least 5 credit passes in WASC, SSCE/GCE, NECO or their equivalent, which must include a credit pass in English or English and Mathematics, as determined by the department;
- ii. candidates for a Postgraduate Diploma (PGD) programme must possess a minimum of a first degree or HND (merit pass)
- iii. Master's Degree:
 - a. a candidate with a first degree from a recognised University with minimum of a second class lower division may be admitted provided the University matriculation requirements are satisfied;
 - b. a candidate with a good postgraduate diploma from a recognised University may also be admitted to a Master's degree programme provided the University matriculation requirement is satisfied;
- iv. Doctor of Philosophy (Ph. D.): a candidate with a good Master's degree from a recognised University may be admitted provided the University matriculation requirement is satisfied;
- v. requisite academic transcripts must accompany applications for postgraduate programmes, which shall be forwarded directly by the issuing University to the

- School of Postgraduate Studies; and
- vi. the School of Postgraduate Studies may take registered students of higher degrees from other Universities on transfer if they meet the University's conditions for entry to such degrees.

4.4 DURATION OF PROGRAMMES

4.4.1 Undergraduate Programmes

The undergraduate degree programmes of the Trinity University shall have varying durations based on guidelines of the NUC Minimum Academic Standards. The durations shall be as follows:

- i. a minimum of 8 semesters and a maximum of 12 semesters through UTME and a minimum of 6 semesters and a maximum of 10 semesters through Direct Entry for a four-year degree programme in the Faculties of Agriculture, Arts, Education, Environmental Sciences, Social and Management Sciences, Medicine and Science;
- ii. a minimum of 10 semesters and a maximum of 14 semesters through UTME and a minimum of 8 semesters and a maximum of 12 semesters through Direct Entry for a five-year degree programme in the Faculties of Agriculture, Engineering and Technology, Environmental Sciences, Law, Medicine, Pharmacy, Science, and Social and Management Sciences;
- iii. a minimum of 12 semesters and a maximum of 16 semesters through UTME and a minimum of 10 semesters and a maximum of 14 semesters through Direct Entry for a six-year degree programme in the Faculty of Medicine;
- iv. a student accepted on transfer shall be obligated to spend at least three sessions in the University before graduating; and
- v. any period of authorised withdrawal shall not be included in the normal duration of an academic programme.

4.4.3 Postgraduate Programmes

The postgraduate programmes of the Trinity University shall have the following durations:

- i. Postgraduate Diploma programme:
 - a. Full-time Diploma: minimum of two (2) semesters and a maximum of six (6) semesters;
 - b. Part-time Diploma: minimum of six (6) semesters and a maximum of eight (8) semesters;
- ii. Master's Degree programme:
 - a. Full-time: a minimum of three (3) semesters and a maximum of six (6) semesters.
 - b. Part-time: a minimum of four (4) semesters and a maximum of eight (8) semesters;
- iii. Ph. D. programme:
 - a. Full-time: a minimum of six (6) semesters, a maximum of twelve (12) semesters;
 - b. Part-time: a minimum of eight (8) semesters and a maximum of sixteen (16) semesters; and
- iv. an extension of the duration of a postgraduate programme under specified conditions may be granted a candidate subject to the approval of the Board of the School of Postgraduate Studies based on the recommendation of a candidate's supervisor.

4.5 TIME TABLE AND GENERAL ACADEMIC REGULATIONS

4.5.1 Semester System and Course Credit System

The Trinity University shall run the semester system for its academic programmes. Each academic session shall comprise two semesters and each semester shall last for a period of eighteen (18) weeks consisting of one (1) week for registration, fifteen (15) weeks for lectures and two (2) weeks for examination.

In line with the guidelines of the National Universities Commission, the Trinity University shall also operate the course credit system. One credit unit is defined as one hour of

lecture or two or three hours of tutorial/laboratory/workshop or field work per week per semester and its equivalents shall be: two hours of seminar; three hours of laboratory or field work, clinical practice/practicum or studio practice; six hours of teaching practice; and one week of industrial attachment.

The Trinity University shall adopt a course numbering system that shall use a prefixed three-letter code to identify the department offering a course followed by a three-digit number identifying the course. Odd-ended and even-ended numbers shall be used to identify first semester and second semester courses respectively. The University's courses shall be numbered as follows:

Undergraduate Courses

100 Level: 101-199

200 Level: 201-299

300 Level: 301-399

400 Level: 401-499

500 Level: 501-599

600 Level: 601-699

Postgraduate Courses

PGD: 701-799

Master's: 801-899

Ph. D.: 901-999

All courses shall in general be examined at the end of the semester in which they are offered. Any deferment of examination shall only be valid subject to the approval of the Senate on the recommendation of the Faculty Board concerned. At the end of each course, a candidate shall be credited with the number of credit units assigned for the course offered and passed. Examinations shall take the structure of written papers, oral examinations, practicals, submission of projects, assessment of course work, or a combination of these. Continuous assessment, which may be in the form of papers, tests, assignments, practicals, etc. as applicable to respective subject areas shall form part of

the end of course examination. Continuous assessment shall contribute 30% or 40% of the total score for a course that does not involve practicals and for a course that involves practicals respectively, the Trinity University shall utilise external examiners to review the final year undergraduate courses and projects so as to verify the quality of programmes and of the graduating students. Conversely, all postgraduate courses shall be moderated by external examiners. The grading system for all courses of the Trinity University shall be as follows:

PERCENT SCORE	LETTER GRADE	REMARKS	GRADE POINT (GP)
70 – 100	A	Excellent	5
60 – 69	B	Good	4
50 – 59	C	Average	3
45 – 49	D	Satisfactory	2
0 – 44	F	Fail	0

Grade Point Average (GPA) shall be calculated by dividing the sum of the product of all the earned grade points and units by the sum of the units attempted during a semester up to two decimal places. Cumulative Grade Point Average (CGPA) shall be the sum of the product of all earned grade points and units divided by the total units attempted in the University up to two decimal places. The GPA and CGPA are calculated as shown below:

Credit Unit (s) (i)	Percent Score (ii)	Letter Grade (iii)	GP (vi)	GPA (v)	CGPA (vi)
Vary according to contact per week/semester and workload	70 – 100	A	5	Derived by multiplying (i) by (iv) & dividing the sum by the total credit units	4.50 – 5.00
	60 – 69	B	4		3.50 – 4.49
	50 – 59	C	3		2.40 – 3.49
	45 – 49	D	2		1.50 – 2.39
	0 – 44	F	0		<1.49

The Trinity University shall ensure the quality of its teaching and learning by maintaining the NUC approved minimum teacher to student ratios. These ratios as well as other parameters such as project/thesis supervision and pyramidal structure of academic staffing shall guide the employment of academic staff. The ratios are as follows:

Agriculture	1:15
Arts	1:30
Communication and Media Studies	1:30
Computing	1:20
Education	1:30
Engineering	1:15
Environmental Sciences	1:15
Law	1:30
Management and Social Sciences	1:30
Medicine	1:10
Pharmacy	1:15
Science	1:20

4.5.2 Student Workload

Full-time students of the Trinity University shall be required to register for a minimum of fifteen (15) credit units and a maximum of twenty-four (24) credit units per semester. Part-time students shall be required to register for a minimum of fifteen (15) credit units per semester and a maximum of eighteen (18) credit units per semester.

The Trinity University shall comply with the NUC guidelines governing graduate studies in Nigerian Universities and the following shall constitute the workload for postgraduate programmes:

- i. the research project report submitted in partial fulfillment of the requirements for the award of the PGD shall carry a minimum of 4 credit units;
- ii. in partial fulfillment of the requirement for the award of a Master's degree, the

- Master's thesis shall carry a minimum of 6 credit units; and
- iii. a Ph. D. thesis shall carry a minimum of 12 credit units

Generally, the minimum total workload expected to be covered for the award of postgraduate qualification of the Trinity University shall be:

- i. Postgraduate Diploma shall carry a minimum of 24 credit units;
- ii. Master's degree shall carry a minimum workload of 30 credit units; and
- iii. Ph.D. degree shall carry a minimum workload of 48 credit units distributed as 12 credit units for thesis, 30 credit units for the Master's programme or course work and 6 credit units for seminars.

4.5.3 Staff Workload

Full-time academic staff of the Trinity University shall be required to have a minimum teaching load of eight (8) credit units per semester including postgraduate teaching.

4.5.4 Private Studies

Students of the Trinity University shall be expected to spend adequate time on a day-to-day basis of about two to three hours in private studies. The University shall provide a library and other reading spaces in faculties and departments to encourage students to study in private.

4.6 COURSES AND COURSE DESCRIPTIONS

The details of the courses and their descriptions for undergraduate programmes of the Trinity University are contained in Volume II to this Academic Brief.

4.7 REQUIREMENTS FOR GRADUATION

4.7.1 Undergraduate Programmes

The Trinity University shall require its undergraduate students to complete and pass all courses specified and offered, including industrial attachment where applicable, for the chosen programme of study by the faculty/department and approved by the Senate before graduation. The minimum pass mark shall be 40% (E) for all courses offered in the Trinity University. Other undergraduate graduation requirements shall be:

- i. the Trinity University shall award its degrees on the authority of Senate only to

- students who have been found worthy in character and in learning;
- ii. students shall successfully complete and pass all prescribed examinations for courses required for a degree programme;
 - iii. students shall not be involved in gross misconduct, such as, but not limited to: examination malpractice; convicted felony; other convicted criminal offences; and association with or membership of secret cult or of any organisation proscribed by the University or Government;
 - iv. students shall have earned: not less than 120 credit units for programmes that have durations of 4 years; not less than 150 credit units for programmes that have duration of 5 years; and not less than 180 credit units for programmes that have duration of 6 years. These must be spread strictly at a minimum of 30 passed credit units at each level of study. Students directly entering at 200 Level can graduate with 30 credit units less than what is specified above for their respective programmes;
 - v. students shall be required to complete their studies in not more than one and a half times the normal duration of the programme to qualify for an Honour's degree except in cases of ill-health or as determined by Senate;
 - vi. for a student to be in good academic standing, the student must obtain a minimum cumulative grade point average of 1.50 at the end of each session. A student who fails to do so shall be placed on academic probation. If at the end of the probation year the CGPA still falls below 1.50, such a student shall be asked to withdraw from the programme registered without prejudice to being admitted into another programme in the University;
 - vii. students who attain a CGPA of less than 1.00 shall first register their backlog of required courses before they can, within the ceiling of 48 credit units, be allowed to register for other courses;
 - viii. students who absent themselves for two consecutive semesters without a valid reason may be asked to withdraw from the University, irrespective of their CGPA;
 - ix. students, for good reason and with the approval of Senate and upon

recommendation by the Dean, may suspend their programme of study for a maximum of one calendar year; and

- x. students who transfer from one programme to another or from another University may be credited with those course credit units earned which are relevant to the curriculum of the new programme.

4.7.2 Postgraduate Programmes

The graduation requirements for postgraduate programmes of the Trinity University shall be as follows:

a. Postgraduate Diploma

To graduate from a Postgraduate Diploma programme of the Imo- European University mounted by a department and approved by the Senate, a student must fulfill the following conditions:

- i. the programme shall include a minimum of 24 credit units of graduate courses and a research project as may be prescribed by the department;
- ii. a student must have:
 - a. passed all courses taken with a minimum score of 50% or letter 'C' grade; and
 - b. submitted an acceptable project.

b. Master's Degree

To graduate from a Master's degree programme of the Trinity University mounted by a department and approved by the Senate, a student must fulfill the following conditions:

- i. the programme shall include a minimum of 30 credit units of graduate courses or as may be prescribed by the department and 12 credit units of research (including thesis writing);
- ii. a student must have:
 - a. passed all courses taken with a minimum score of 50% or letter 'C' grade or a CGPA of 3.50; and
 - b. submitted an acceptable project or dissertation or thesis.

c. Doctorate Degree

To graduate from a Doctorate degree programme of the Trinity University mounted by a department and approved by the Senate, a student must fulfill the following conditions:

- i. the programme shall include a minimum of 48 credit units of advanced core courses, Master's, thesis, and seminars;
- ii. a student must have:
 - a. passed all courses taken with a minimum score of 50% or letter 'C' grade; and
 - b. submitted an acceptable thesis.

In addition to above, the following general guidelines shall also apply:

- i. students are at liberty to combine their required course work with research work;
- ii. course work for Doctorate degree shall be determined by the supervisory committee and communicated through the Dean of the relevant faculty to the School of Postgraduate Studies and Senate for their consideration;
- iii. to qualify for the award of a graduate qualification, a student must obtain at least a 'C' grade in all courses. A student shall be withdrawn from a Master's programme if he obtains a CGPA of less than 3.5 and Doctorate students with CGPA of less than 3.5 shall be withdrawn. Master's students with CGPA above the minimum shall be allowed to repeat any course(s) in which they have failed;
- iv. taught courses shall be externally examined. After the Examiners have approved the grades, they shall be forwarded to the Departmental Board, the Faculty Board, the Board of School of Postgraduate Studies and Senate for approval;

- v. Senate shall appoint internal and external examiners for a Doctorate thesis upon the recommendation of the Board of the School of Postgraduate Studies and the relevant School Board;
- vi. a candidate pursuing a Master's degree programme may be upgraded to a doctorate status by recommendation of the Faculty Board to the Board of the School of Postgraduate Studies and to Senate for approval. The following conditions must be met before a School Board can recommend a candidate:
 - a. the student must have been registered for at least six (6) calendar months.
 - b. Successful completion of the coursework with a 'B' grade.
 - c. satisfactory progress report on the research work by a panel of three assessors comprising the candidate's Head of Department, the major supervisor and one person from outside the department. The report of this panel must accompany the faculty's recommendation to School of Postgraduate Studies;
- vii. upgrading, where approved by Senate, shall take effect from the date of the original registration;
- viii. for each graduate student, there shall be a team comprising at least a Senior Lecturer and two minor supervisors, one of who must be outside the candidate's department. This committee constitute the project/thesis supervisory committee and it shall have the responsibility of guiding and supervising the student as well as approving all aspects of the project and the thesis before submission to the external examiner;
- ix. all students (graduate and undergraduate) are required to submit theses (in prescribed format) in partial fulfillment of the requirements for graduation in the various degrees for which they have registered;
- x. doctorate thesis shall demonstrate a major research field, and should represent a significant contribution to knowledge;
- xi. there shall be a Board of Examiners for thesis defense by each graduate student. The board shall comprise at least five members which must include members of the project supervisory committee, the external examiner, who

must be someone of at least Senior Lecturer grade, and a representative of the School of Postgraduate Studies who must be an academic with relevant background;

- xii. students are required to submit a minimum of three copies of the final draft of the temporarily bound thesis to the examiners. After the thesis defense, the candidate shall then make all necessary corrections and submit four copies of the properly bound thesis with certification by the Board of Examiners to the School of Postgraduate Studies at least two months before the Convocation in which the candidate wants to be presented for the award of the degree; and
- xiii. students whose research works are considered to be unsatisfactory by their departments may also be withdrawn with a resolution of the Faculty Board, the Board of the School of Postgraduate Studies and Senate. The period within which the research work shall be adjudged to be unsatisfactory or otherwise shall be 12 months for Master's and 24 months for Doctorate degrees.

4.8 CLASSIFICATION OF DEGREES

The classification of the first degree programmes of the Trinity University shall be determined by the Cumulative Grade Point Average (CGPA) earned by students. Professional degrees shall however be awarded unclassified in some disciplines. The classification shall be as follows:

Class of Degree	CGPA
1st Class Honours	4.50 - 5.00
2nd Class Honours (Upper Division)	3.50 - 4.49
2nd Class Honours (Lower Division)	2.40 - 3.49
3rd Class Honours	1.50 - 2.39
Fail	0.00 – 0.49

4.9 TITLES OF DEGREES

The Trinity University shall award the following degrees:

Undergraduate Degrees

- i. Bachelor of Agriculture (B. Agriculture)
- ii. Bachelor of Architecture (B. Architecture)
- iii. Bachelor of Arts (B. A)
- iv. Bachelor of Arts Education (B. A. Ed.)
- v. Bachelor of Education (B. Ed.)
- vi. Bachelor of Engineering (B. Eng.)
- vii. Bachelor of Fisheries and Aquaculture (B. FA)
- viii. Bachelor of Forestry and Wildlife Management (B. FWM)
- ix. Bachelor of Law (LL. B.)
- x. Bachelor of Library and Information Science (B. LIS)
- xi. Bachelor of Medical Laboratory Science (B. MLS)
- xii. Bachelor of Medicine, Bachelor of Surgery (MBBS)
- xiii. Bachelor of Nursing Science (B. NSc.)
- xiv. Bachelor of Pharmacy (B. Pharmacy)
- xv. Bachelor of Physiotherapy (B. Physiotherapy)
- xvi. Bachelor of Science (B. Sc.)
- xvii. Bachelor of Science Education (B. Sc. Ed.)
- xviii. Bachelor of Optometry (B Optometry)
- xix. Bachelor of Technology (B. Tech.)
- xx. Bachelor of Water Resource Management and Agricultural Meteorology (B. WRMAM)

Postgraduate Degrees

- i. Postgraduate Diploma (PGD)
- ii. Postgraduate Diploma in Education (PGDE)
- iii. Master of Architecture (M. Architecture)
- iv. Master of Arts (M.A.)
- v. Master of Business Administration (MBA)
- vi. Master of Education (M. Ed.)

- vii. Master of Engineering (M. Eng.)
- viii. Master of Laws (LL. M.)
- ix. Master of Library and Information Science (M. LIS)
- x. Master of Public Administration (MPA)
- xi. Master of Science (M. Sc.)
- xii. Master of Technology (M. Tech.)
- xiii. Doctor of Philosophy (Ph. D.)

4.10 REQUIREMENTS FOR STUDENTS TRANSFER, WITHDRAWAL AND PROBATION

4.10.1 Probation for Students

Students of the Trinity University whose academic performance, measured by the Cumulative Grade Point Average (CGPA), falls below 1.00 at the end of a year of study shall be placed on probation. Such students shall register for the courses failed as well as some courses from the next level provided the total credit load taken shall not exceed the maximum allowed. A student whose CGPA falls below 1.00 at the end of a probation period shall be required to withdraw from the programme of study without prejudice to being admitted into another program in the University.

4.10.2 Transfer of Students

Students registered in any programme of the Trinity University in a regular session, or those previously registered but withdrew with permission on clear standing and who have not registered for another programme, may be transferred to another programme by applying to the Registrar before the commencement of the session on the recommendation of the Head of Department and Dean of the faculty.

A student may be considered for transfer from another University in Nigeria to the Trinity University at not more than 200 level of a similar programme provided the candidate has attained a CGPA of not less than 2.0.

Students who transfer to the Trinity University shall be credited with units in courses, which are equivalent to the courses which are relevant to the programme for which they

are registering in the University A transfer student shall not normally be credited with more than 65 units for courses taken in other Universities.

4.10.3 Withdrawal of Students

Voluntary Withdrawal

Students of the Trinity University who wish to withdraw voluntarily from their programme of study shall satisfy the following:

- i. a student who wishes to withdraw from the University shall be required to notify the Registrar in writing through the Dean of the Faculty and the Head of Department and such withdrawal shall be approved by the Senate;
- ii. newly admitted students shall give notice of withdrawal not later than two weeks after matriculation. Other students shall give notice of withdrawal not later than four weeks after the beginning of the semester;
- iii. a student withdrawing from the University shall be required to give the reason(s) for and the effective date of the withdrawal;
- iv. a student shall retain grades earned for the semester examinations preceding the date of voluntary withdrawal;
- v. a student who voluntarily withdraws from the University shall, in order to be re-admitted, send a formal application to and receive clearance from the Registrar; and
- vi. Senate shall provide guidelines to be followed before a student who voluntarily withdrew can resume the programme of study after a period of withdrawal.

Withdrawal without Authorization

A student of the Trinity University who withdraws from the University without the approval of the Senate shall only be considered for readmission after the case has been addressed and the approval of Senate obtained for readmission.

Withdrawal for Health Reasons

A student of the Trinity University shall be asked to withdraw for health reasons certified by the University's Director of Medical Services. Such a student may be readmitted only after a valid medical report from an approved medical doctor and certified by the Director of Medical Services had been received to the effect that the student is medically fit to continue the programme.

Disciplinary Withdrawal and Expulsion

A student suspended on disciplinary grounds shall only be readmitted with the approval of the Senate and the Vice-Chancellor. A student shall be expelled from the Trinity University as a result of gross misconduct, examination malpractice or any other offence as determined by the laws and regulations of the University. Such a student shall be given the opportunity to defend him/herself, but shall not be readmitted to the University at any other time.

CHAPTER FIVE: RESEARCH POLICY

5.0 PREAMBLE

Research is one of the three main functions of a university. Its importance stems from its role as a major catalyst for the advancement of the frontiers of knowledge and a source of new knowledge for socio-economic and technological development of human societies. Thus, universities in all parts of the world must as a matter of necessity, engage in the conduct of research.

As a matter of deliberate policy, research at the TRINITY University shall be aimed at finding practical solutions to real-life problems so as to facilitate the total elevation of mankind. Research and development will be given pride of place as the University intends to collaborate with industry to ensure that research findings are transformed into usable products and services for the emancipation of our people from the shackles of poverty.

The University shall also promote and support high-tech research for the purposes of moving the frontiers of knowledge forward and the generation of new knowledge to enrich the learning experiences of its students in line with the demands of the new knowledge society.

The University will acquire state-of-the-art facilities and equipment as well as a rich pool of electronic library resources, laboratories, workshops, studios, and computer equipment, necessary to give a robust logistical support to meaningful research activities. Given the centrality of quality human resources to the achievement of institutional objectives, conducive atmosphere would be created to attract and retain and motivate experienced and dedicated research personnel and sundry logistical support to enhance the conduct of genuine problem- solving research.

Ultimately, Trinity University aims to be a centre of excellence in the conduct of cutting edge scientific and technological research thus building a reputation as a university with strong tradition of Research and Development.

5.1 RESEARCH PHILOSOPHY

The Trinity University defines its research philosophy from the standpoint of a comprehensive practical approach aimed at achieving positive results to meet the challenges facing mankind in Medical Sciences and allied fields. This supports the fact that research proffers solutions to the many socio-economic and technological challenges of mankind, thereby reinforcing the need for collaboration with various stakeholders in the area of research.

The University will ensure that its research activities are aimed at attaining excellence in the conceptualization and conduct of research in all subjects of interest. The goal is to make the University a famous centre for research and development quality. As a result, both staff and students of the University will be required to participate in and to benefit from the opportunities provided by its development oriented research policy.

To achieve this philosophy, the University will make ample provision of all required equipment, facilities and high quality personnel for the continuous conduct of research. Materials such as current books and journals, laboratories, workshops, studios and computing facilities will also be provided. The University will endeavour to become a centre of excellence in various fields of research as this will ensure that the research outputs and outcomes are extensively disseminated to local and international investors.

5.2 RESEARCH OBJECTIVES

The Trinity University aims to develop its research philosophy through the formulation of effective research objectives to ensure the overall achievement of the mandates of the University. Therefore, the research objectives of the Trinity University will be to:

- i. Develop a Research and Development Centre to anchor the growth and development of research in the University as well as serve as linkage between researchers in the University and various clientele:
- ii. make provision for modern equipment and facilities for the conduct of high caliber research;

- iii. Emphasize the dividends of research through the sensitization of the public on the research outputs of the University in both national and international media, as well as advertise and market its potentials for revenue generation in support of further research efforts;
- iv. Give cognizance to the areas of research interests of staff and students of the University in order to ensure that research carried out are result oriented, proactive and in line with both national goals and the University's areas of specialization;
- v. Ensure that research in the University is carried out under the most appropriate conditions, following best practices and ethics, for the realization of projected outcomes.
- vi. Cater for the needs of the society and those of the private sector in the research agenda of the University through its community service research projects;
- vii. Uphold research as the basis of growth and development of the academic curricula of the University; and
- viii. Initiate and ensure collaborative research with institutions and agencies including the private sector within and outside Nigeria.

5.3 GENERAL UNIVERSITY RESEARCH

Cognisant of the current parlous state of research in the Nigerian university system, the University will generously fund and vigorously pursue basic research to enable individual staff and students fulfil their academic potentials. That way, Trinity University will utilize research to foster a spirit of enquiry leading to the development of an open and critical mind necessary for the advancement of the frontiers of knowledge. Consequently, Basic research will be encouraged to support teaching and learning.

The University shall actively promote applied research so as to make itself relevant to the immediate environment (community) and the country in general. It therefore plans to enhance its reputation among the comity of universities through the quantity, quality and relevance of research that it will be conducted by its staff and graduate students. Thus, the University intends to embark on original problem-solving research on a regular and

consistent basis. In this regard, the University aims at engaging in a dynamic, well-coordinated and sustainable research that will have a positive impact on the development of the country with a view to improving the quality of life of the citizens.

The research efforts of the University will also include the following:

- a) Initiation and promotion of research linkages with institutions and agencies including industry, community, public service and professional organisations within and outside Nigeria.
- b) Encouraging all academic staff to engage in result-oriented research activities in their areas of specialization especially those in line with the University's priorities and are relevant to national needs. The aim is to establish a vibrant research culture that will exert a positive impact on the quality of teaching. The University will rigorously assess research proposals submitted by staff and give staff whose research topics are approved by the Senate Research Committee requisite research grants or allowance. Such staff shall be required to make available their completed research findings for publication. In order to promote research activities at the University, research will be made a major criterion for the promotion of academic staff.
- c) Ensuring that in training the students, the University emphasizes proper orientation in research and research methodology to equip students with tools for defining and solving problems. In effect, research projects will be made mandatory for students in the course of their studies at the University. Such projects will have to be approved by the Head of Department or Course Coordinator whose duty it will be to assign project supervisors to the students. Each student research project will be so designed as to facilitate independent inquiry into a problem with a view to finding solution. Research activities by students will be rated highly such that defense before internal and external examiners shall be mandatory.
- d) Notwithstanding that Departments will be the main focus of research activities, the University intends to encourage collaborative, inter-disciplinary, and problem-

oriented approach to research. This is to facilitate solving community and national problems thereby enhancing relevance of the institution.

Trinity University shall work assiduously to carve a niche for itself as a centre of excellence in research and development.

5.4 RESEARCH FUNDING

The TRINITY University is cognizant of the fact that meaningful R&D activities are capital intensive and is therefore committed to ensuring adequate funding for its research and development activities. Thus, in order to ensure meaningful and effective research and timely publication of research findings, the University will commit 10% of its annual recurrent expenditure to research.

As a means of supplementing and broadening the sources of its research funding, the University will solicit for funds from and collaborate with international funding agencies, industrial concerns, public and private organizations and philanthropists. Significant proportions of internally generated revenue from university properties, projects and consultancy services, will also be deployed to fund the R&D activities of the University.

Concerted efforts will also be made to train and encourage staff of the University to write and submit competitive grant-winning proposal to various funding agencies across the globe to ensure that individual and collaborative research activities in the University are robust and fruitful with resultant high quality publications.

Such high quality publications in reputable peer-reviewed journals, will contribute to a high rating of the University and its researchers on the indicator of citation analysis as a measure of the quality of TRINITY University in the comity of universities in Nigeria and globally.

5.5 RESEARCH ADMINISTRATION

A University Research Committee (a Committee of Senate) under the chairmanship of the DVC (Academic) will be established to promote and coordinate research activities at the University. The Committee will have the responsibility for:

- i. Scrutinizing all applications for research grants and recommending approval of same as appropriate;
- ii. Sourcing for additional funds for research in addition to the basic annual research provision;
- iii. Disbursing research grants to and ensuring accountability by beneficiaries;
- iv. Ensuring that each funded research proposal achieves its stated objectives and its findings are widely disseminated; and
- v. Ensuring that members of staff whose research efforts attract funding to the University are rewarded beyond mere promotion.

There will also be research committees at the faculty and departmental levels with the major function of ensuring that only high quality research proposals are recommended for consideration by Senate and those researchers, do indeed, meet the objectives of their approved research projects.

5.6 ORGANISED RESEARCH UNITS

Trinity University shall establish organised research centres to conduct research in areas relevant to its focus and to its Proprietor. The organised research centres shall include:

5.6.1 CENTRE FOR POLICY ANALYSIS (CPA)

There are issues of societal relevance with developmental implications that cut across several disciplines for which it is expedient that facilities and resources be developed and sustained in order to promote specialized research. Of particular concern within the context of Nigeria as a developing nation is the dearth of institutional research capacity to deal with issues of public policy. Trinity University, in recognition of the centrality of expert policy analysis and forecasting to national development, shall establish a Centre for Policy Analysis to provide this service and fill this niche. The Centre shall form a pool of experts to regularly analyze policies and budgets of the Federal and State Governments as they affect agriculture and food security, rural development, industrial and economic development, etc and shall function as a think tank on public policy. In addition to having its own lean complement of specialized staff, this Centre shall draw largely from the

expertise resident in the different Colleges to carry out specific research tasks in order to reduce overheads. It shall draw its clientele from Government and other public institutions as well as the private sector for which it may organize specialized training sessions and research seminars on occasion. It is envisaged that this Centre shall generate revenue through its activities. The centre shall be head by a Director who shall be appointed by the Vice-Chancellor.

5.6.2 ENTREPRENEURSHIP STUDIES CENTRE (ESC)

Trinity University shall also establish an Entrepreneurship Studies Centre (ESC). It shall be a multi-purpose and multi-disciplinary centre of excellence aimed at generating technologies and incubating them into products, goods and service for the benefit of society. It shall be closely linked with industries, manufacturers and entrepreneurs to ensure that technologies developed from researches conducted at the university are translated into goods and services. The centre shall also be involved in the training of entrepreneurs to enhance their skills and knowledge. The centre shall be closely linked with relevant academic departments of the university and shall use their staff in the conduct of its research. The centre shall be adequately funded to achieve its desired objectives as well as engage in relevant collaborations. Annual budget line for the centre shall be instituted and guaranteed to ensure that it meets its objectives. The centre shall be head by a Director who shall be appointed by the Vice-Chancellor.

CHAPTER SIX: ACADEMIC SUPPORT UNITS

6.0 PREAMBLE

To guarantee that academic programmes in the Trinity University provide students with practical and complete knowledge in various disciplines, academic support units shall be established. These units shall enhance the curricula of academic programmes as well as promote effective teaching, learning and research. Students shall be exposed to serious practical work similar to what they shall experience in the real world, thus training them to meet future challenges. The academic support units that shall be established by the University are:

- 1) Audio-Visual Unit;
- 2) Botanical and Zoological Garden;
- 3) Equipment Maintenance Centre (EMC);
- 4) General Studies and Entrepreneurship Development Unit;
- 5) Computer Centre;
- 6) Laboratories, Studios and Workshops;
- 7) Students Industrial Work Experience Scheme (SIWES) Unit;
- 8) University Library;
- 9) University Teaching Hospital;
- 10) University Teaching and Research Farm; and
- 11) Centre for Open Distance and e-Learning (CODEL)
- 12) Educational Technology Centre

6.1 AUDIO-VISUAL UNIT

An Audio-Visual Unit shall be established to ensure that the Trinity University employs teaching methods that meet world standards and to provide modern methods in teaching as well as support effective learning. The unit shall achieve this through the production of teaching and learning materials such as illustrations and slides, scientific tapes and films, computerised models, and ICT-based facilities. The unit shall also develop teaching materials and course designs for programmes to be offered by the University. The use of

local technology and improvised methods shall be encouraged in the development of instructional technology in the University.

The Audio-Visual Unit shall be headed by a Coordinator, who shall be a senior technologist, appointed by the Vice-Chancellor. The unit shall be established in Phase I of the development of the University.

6.2 BOTANICAL AND ZOOLOGICAL GARDEN

To enrich practicals in teaching, learning and research to be carried out in the Faculty of Science and related disciplines in the University, a Botanical and Zoological Garden shall be established to serve as teaching support facility for staff and students. The garden shall help to improve the University's curricula and shall also serve as a source of production of flowers and other ornaments for the prettification of the University campus.

The garden shall be managed by a Manager, who shall be a qualified botanist or zoologist, appointed by the Vice-Chancellor. The Manager shall be assisted by some support staff. The garden shall be established in Phase I of the development of the University.

6.3 EQUIPMENT MAINTENANCE CENTRE (EMC)

An Equipment Maintenance Centre shall be established by the Trinity University in Phase I of its development to offer regular maintenance service for its laboratory and office equipment and tools. The major functions of the centre shall be to:

- i. develop and maintain an e-inventory of all equipment in the University;
- ii. prescribe specifications for new equipment and spares to be purchased by the University;
- iii. supervise the installation and commissioning of new equipment;
- iv. enhance the capacity of technologists and other staff through external and in-house training; and
- v. establish working relationship with manufacturers and suppliers of equipment for the supply of spare parts and up-to-date catalogues.

The centre shall be headed by an academic staff not below the rank of Senior Lecturer appointed by the Vice-Chancellor, who shall be from a Science or Engineering

background. A seasoned technologist shall be in charge of the daily activities of the centre.

6.4 ENTREPRENEURSHIP DEVELOPMENT UNIT

General Studies and Entrepreneurship Development Unit of the Trinity University was established to expose students to the spirit and historical viewpoints of the Nigerian society, as well as widen their scope on general knowledge and reasoning. The unit is also responsible for coordinating the teaching of general studies courses which are required for graduation for all undergraduate programmes as stipulated in the NUC BMAS. Additionally, the unit has two sections namely: Entrepreneurship Education Section and Health Awareness Section.

The Entrepreneurship Education Section shall afford students the opportunity to gain practical, hands-on experience on basic entrepreneurial skills and trade awareness programmes. It is believed that the skills taught shall prepare prospective graduates of the University for a competitive world; enabling them to be innovative, self-reliant and employers of labour. The Trinity University shall focus on some of the skills development areas provided in the NUC BMAS documents. The Health Awareness Section shall educate students on the importance of healthy living on and off the campus. This unit shall encourage staff and students of the University to maintain a healthy and serene environment and it shall also conduct a regular sensitisation of students and the general public to imbibe healthy living. The unit is being headed by a Coordinator at the rank of Senior Lecturer appointed by the Vice-Chancellor.

6.5 THE COMPUTER CENTRE

The Computer Centre shall be the back-bone and hub of the Information and Communications Technologies (ICT) -driven academic and research activities of the University. The computer centre shall organize appropriate and customized Computer Application Courses which would for all students in the University.

The Computer Services Centre shall aim at:

- i. Promoting computer literacy among students and staff of the University and members of the general public through the organization of client-targeted and customized computer courses.
- ii. Facilitating and promoting the application of ICTs in teaching and research activities in the University;
- iii. Providing technical backup for all Departments and units of Trinity University
- iv. Supporting the teaching and research activities of members of the University community; and
- v. Meeting all the various computing needs of students and staff of the University

The Computer Centre shall be headed by a Director.

6.6 LABORATORIES, STUDIOS AND WORKSHOPS

The provision of laboratories, studios and workshops in the Trinity University shall support effective teaching and learning in relevant programmes as stipulated in the NUC BMAS for each academic discipline. The University shall ensure that the site, space per student and equipment to ensure that these facilities are provided to specifications and are sufficient to enhance teaching, learning and research.

The laboratories, studios and workshops shall be established by the Trinity University as the establishment stage of faculties, departments and programmes that require them across Phases I to V.

6.7 STUDENTS INDUSTRIAL WORK EXPERIENCE SCHEME (SIWES) UNIT

Consistent with the requirements of the National Universities Commission, the Trinity University has established Students Industrial Work Experience Scheme (SIWES). The unit shall coordinate the participation of students in the mandatory industrial attachment for disciplines that require such. It shall expose students to real life work experiences and

create an avenue to put to practice the theories taught in the classrooms and laboratories. This shall provide students with the opportunity to prepare for employment after graduation. The scheme shall also serve to improve the course content of academic programmes offered by the University. The unit is headed by a Coordinator, appointed by the Vice-chancellor. The responsibilities of the unit are to:

- i. liaise with NUC and ITF in all matters relating to SIWES and coordinate all other industrial training;
- ii. seek placements for students in industries and other establishments
- iii. coordinate the paying of industrial training allowances to students;
- iv. visit and supervise students on industrial training; and
- v. promote effective linkages and collaboration between the University and industries.

6.8 UNIVERSITY LIBRARY

Research and the acquisition of knowledge shall be enhanced in the Trinity University by the establishment of a University Library. The library was established to provide conducive and comfortable learning and research resources for the use of staff and students. It was located close to the centre of academic activities in the University to enable easy access by all staff and students. Its operational structure shall be modern and computer assisted, deploying e-library facilities in its service delivery system.

The library is adequately stocked with books, journals and periodicals in all disciplines offered by the University. A minimum collection of about 1,500,000 volumes of books and at least 3,000 periodicals shall be made available in the University Library. It has a sitting capacity of 1/3 of full-time. The library building has the following areas:

- i. an administrative and technical services area for the exclusive use of library staff;
- ii. joint areas for the use of readers and library staff;
- iii. an open public area for all library users; and
- iv. a restricted public area for library users subject to control by library staff. It shall also house reserved books and journals. microfilms, maps, etc.

However, for effective running and administration, the University Library shall have the following sections: General Circulation; Reference; Serial, Journal and Research; and Acquisition, Bindery and Maintenance. Library services shall be optimised with computers that are networked and linked to the internet, printers, photocopying machines and binding machines. This shall enhance the function and services to be provided by the library. Services such as: loan services; reference services; referral services; photocopying services; binding services; Internet services; library orientation for new students; and inter- library loans; shall be provided by the library. Also, the library shall be fully computerized at maturity to ease reference and sourcing of books and journals.

To widen staff and student's horizons in their search for academic materials, the library shall be linked with the Virtual Library Services of the NUC. It shall also subscribe to other internationally acclaimed databases in all the discipline offered at the University. Linkages and collaborations with other Universities, institutions of Government and the private sector shall enhance the capacity of the University Library. The University Library shall be properly developed and funded to the tune of 10% of total recurrent expenditure of the University.

In addition to the central University Library, faculty and departmental libraries shall be established. These shall stock materials relevant to disciplines and programmes offered by the faculty or department. Faculty and departmental libraries shall be managed by senior librarians who have requisite knowledge or are trained in the academic discipline of the resident faculty or department.

6.9 UNIVERSITY TEACHING HOSPITAL

The Trinity University shall establish a University Teaching Hospital to train its undergraduate in the practice of human medicine, conduct research in clinical medicine and attend to health issues of society. The hospital shall be called the Trinity University Teaching Hospital (EPUH) and it shall aim to achieve distinction by handling clinical cases and conducting research. The hospital shall have capacity for 100 beds and shall provide emergency services to patients. A Chief Medical Director (CMD) shall be appointed to handle the day-to-day administration of the hospital. The CMD shall be responsible to

a Management Board appointed by the Governing Council. The goals of the EPUTH shall be to:

- i. provide practical medical training for postgraduate and undergraduate students;
- ii. provide health care services to the local community and the nation at large; and
- iii. conduct cutting-edge research in various medical fields.

6.10 UNIVERSITY TEACHING AND RESEARCH FARM

A University teaching and research farm shall be established by the Trinity University. The farm shall occupy a land mass of about 50 hectares in line with the requirements of the NUC and shall be an experimental ground for new technologies and inventions in the area of agriculture. The farm shall serve as a training facility for staff and students in the Faculty of Agriculture and the Agricultural Research and Development Centre. The farm shall also serve as a commercial venture for the University and shall be expected to meet some of the food requirements of the University community. The farm shall be highly mechanised and plots shall be demarcated for experimental demonstrations and students' project purposes. The farm shall have areas devoted to crop production (arable and permanent), livestock production (ruminants, poultry and rabbitry), forest establishments, fish production, and farm processing and storage facilities.

A Management Committee headed by the Dean, Faculty of Agriculture with the Deans of other relevant faculties as members shall be responsible for the decision making of the farm and its operations. A Farm Manager shall be responsible for the day-to-day running of the farm.

6.11 CENTRE FOR OPEN DISTANCE AND e-LEARNING (CODEL)

As a university poised to optimize the deployment and integration of Information and Communication Technology (ICT) tools into teaching and learning processes, Trinity University shall establish a Centre for Open Distance and e-Learning CODEL to design and implement the delivery of quality university education via the Open Distance and e-Learning mode. The CODEL shall be organized with a full complement of the requisite sub-systems, personnel and other resources to guarantee the delivery of selected degree

programmes in line with the NUC guidelines for Open and Distance Learning in Nigerian Universities and in tandem with best practices in global ICT-enabled delivery of quality education taking full advantage of Open Educational Resources (OER), Massive open Online Courses (MOOCs) and the new media. The Trinity will apply and obtain the necessary NUC approval before the establishment of the CODEL and commencement of academic activities.

6.12 EDUCATIONAL TECHNOLOGY CENTRE

The University will establish an Educational Technology Centre that will provide support services for the teaching process. It will produce teaching and learning materials and in consultation with the teaching staff, device means of implementing new teaching methods. The Centre will be well equipped for this purpose. It will have the following items among others: televisions production equipment, slide production equipment, photographic equipment as well as facilities for equipment maintenance. The Centre will also be charged with responsibility for the maintenance of all teaching and research equipment and ICT hard wares in the University and the production of audio-visual and new media resources such as CD/DVD, slides e.t.c.

CHAPTER SEVEN: SERVICE UNITS

7.0 PREAMBLE

The Trinity University shall provide services that are supportive of a conducive and stimulating learning environment. These services comprise Public and Community Services. In order to provide the services, Trinity University plan to establish the following units:

7.1 PUBLIC SERVICE UNITS

These are units in the University that are established for the purpose of providing some specific services to the members of the University community as well as the large community within which the University is situated. The proposed University intends to establish the following public services Unit:

- i. Consultancy Services Unit;
- ii. University Bookshop;
- iii. University Guest House;
- iv. University Printing Press; and
- v. University Staff Schools

7.1.1 Consultancy Services Unit

In order to maximise the professional and technical expertise of staff of the University, while ensuring that projects to be executed by the University are handled with proper monitoring, a Consultancy Services Unit shall be established in the areas of interests of the University and its staff. It shall solicit for consultancy jobs in the various areas of specialisation of the University, and shall use its staff to carry out the projects. Thus, the unit shall be an additional revenue generating base for the University. The unit shall have responsibilities to:

- i. Establish the professional and technical expertise of the University and its staff through publicity of their potentials;
- ii. solicit for consultancy jobs in the different areas of specialisation available in the University; and
- iii. give staff the opportunity to put to practice their professional knowledge through

participating in consultancy activities of the University.

The operations of the Consultancy Services Unit shall be under the supervision of a Director appointed by the Vice-Chancellor.

7.1.2 University Bookshop

A University Bookshop shall be established as an income-generating arm of the Trinity University. It shall be strategically established on campus to make available current textbooks, audio and visual teaching-learning support materials and other stationery that shall be required by staff and students. The bookshop shall pursue acquisition and pricing policies that shall enhance its competitiveness, increase its efficiency and generate resources for its growth. The University shall, however, provide the start-up capital for the establishment of the University Bookshop and it shall thereafter continue to be run as a self-financing enterprise. The bookshop shall be a commercial enterprise and shall be open to the general public. The bookshop shall be headed by a Bookshop Manager appointed by the Vice-Chancellor and it shall be established at the takeoff of the University.

7.1.3 University Guest House

The Trinity University shall establish a University Guest House on campus to host guests of the University and all other persons that may wish to experience the hospitality of the University's environment on visit to its campus. The guest house shall be a state-of-the-art complex that shall provide all facilities for comfort and relaxation. It shall be a home away from home for all its guests and shall house at least 30 guests at a time. The guest house shall also have facilities designed and well- equipped to accommodate conferences and seminars. Catering services shall be provided at the guest house and for conferences and seminars that shall be hosted within the complex by the Catering Services Unit or a private firm contracted to do so. The Guest House shall however be run as a full commercial enterprise and shall be built by the University solely or in partnership with an interested business entrepreneur.

The University Guest House shall be headed by a Manager appointed by the Vice-Chancellor, and shall be established in Phase 2 of the development of the University.

7.1.4 University Printing Press

The Trinity University shall establish a University Printing Press to handle all publishing jobs of the University and that of other private and public concerns. The production of academic and instructional materials such as the University calendar, student and staff handbooks, bulletins, inaugural lectures and other publications by the University, its staff and students shall be handled at a subsidized rate to encourage their patronage. The press shall undertake printing jobs on a commercial basis and shall strive to be a leading University Press in Nigeria. The press shall be a limited liability company. The University Printing Press shall be headed by a Manager appointed by the Vice-Chancellor and shall begin operation by Phase 3 of the development of the University.

7.1.5 University Staff Schools

The Trinity University shall establish University Staff Schools for the delivery of qualitative education to children of staff and those of its immediate community whose wards have been envisaged shall make up a good number of the prospective students of the University. The University Staff Schools shall consist of a nursery and primary school and a secondary school. The staff schools shall be self-financing and shall be run on behalf of the University by a Management Committee. The University Staff Schools shall take off from Phase 2 of the development of the University.

7.2 COMMUNITY SERVICE UNITS

Community service units shall be established to meet the needs of the University community only, as well as create an atmosphere of comfort and satisfaction for staff and students of the Trinity University while on campus. The community service units to be established by the Trinity University are:

- i. Bank(s);
- ii. Catering Services Unit;
- iii. Fuel Dump;
- iv. Health Centre;

- v. Security Unit;
- vi. Sports Centre;
- vii. Staff Club;
- viii. Students Centre;
- ix. Physical Planning and Works Unit; and
- x. Places of worship.

7.2.1 Banking Services

Banking facilities shall be provided within the campus of the Trinity University to generally ease financial transactions of staff, students, the various business establishments on campus and the University's administrative processes. This shall therefore involve contracting a bank(s) of repute that shall be allocated space(s) within campus to start-up a branch (es) for financial transactions. The bank(s) shall be open to patronage from members of the University community and shall be strategically located to ease its patronage. The banking facilities shall be available in the University by Phase II of its development.

7.2.2 Catering Services Unit

In order to make life on campus appreciable and convenient for staff and students, the Trinity University shall provide catering services to staff, students and the entire University community. This service shall be contracted to various providers on a categorised basis to provide variety of services to the University community. Some fast food operators shall also be encouraged to operate on campus on a pay-as-you-eat basis, while a cafeteria shall also be operated on campus to provide regular meal services. The University shall, however, control the cost of services provided by subsidising the cost of production of these providers through the provision of physical infrastructures.

A Catering Services Unit shall be established to coordinate the provision of quality services at a reasonable cost to guests, staff and students of the University. The unit shall be established by the Trinity University at its takeoff when catering services shall commence.

7.2.3 Fuel Dump

The Trinity University shall establish a Fuel Dump to service the energy requirements of its cars and machineries as well as the needs of staff and students. This service unit shall be established to make the University campus even more appealing to its staff in the delivery of services and shall take advantage of this opportunity by partnering with any of the licensed operators in the sector to provide this vital service to its community. The Fuel Dump shall be established by Phase III of the development of the University.

7.2.4 Health Centre

The Trinity University shall place importance on the health of its staff and students. Thus, a Health Centre shall be established at takeoff to provide 24 hours' health care services to students, staff and their dependents in case of minor ailments and emergencies. However, serious medical cases shall be referred to the Owerri General Hospital or any other standard hospital within close proximity to the University. Subsequently, such serious cases shall be taken to the teaching hospital of the University when it is established. The centre shall engage the services of highly qualified doctors, nurses, pharmacists, laboratory technologists and other auxiliary officers. Services at the Health Centre shall be offered to staff and students at affordable cost. Students shall be expected to pay an annual medical fee as part of their registration and shall thereafter receive free medical service at the Health Centre for minor ailments. Students shall be expected to offset the cost of medical services for serious medical conditions referred outside the University. The University may offer assistance to indigent students in settling their medical bills. Staff of the University shall also receive free medical consultation at the Health Centre, while they shall be expected to pay subsidised rates for medication. The University shall make available a pharmacy stocked with various drugs consumables for patients; two wards with 6 beds each and 2 private/isolation rooms; a well-equipped laboratory; at least three consultation rooms; a waiting area with comfortable seats; and an emergency ambulance for effective service delivery at the health centre. The centre shall be headed by the Director of Health Services, who shall be a seasoned medical doctor appointed by the Vice-Chancellor.

7.2.5 Security Unit

The Trinity University shall establish a Security Unit at take-off that shall cater for the security of lives and property on campus. The effectiveness of the unit shall be enhanced through adequate funding, well-trained personnel and the provision of modern equipment. The unit shall be closely linked with security agencies of Government such as the Nigerian Police Force (NPF), Nigerian Security and Civil Defence Corps (NSCDC) and State Security Service (SSS) to provide security back-up services to the University. The University may contract its security services by engaging a private company to provide security services, while it maintains a standing Security Unit to oversee the activities of the engaged security firm.

The Security Unit shall be under the direct supervision of the Vice-chancellor and shall be headed by a competent Chief Security Officer with adequate experience and exposure in security matters from a military, police or paramilitary background appointed by the Vice-Chancellor.

7.2.6 Sports Centre

The healthy living and general wellbeing of staff and students of the Trinity University shall be catered for by the provision of adequate sporting and recreational facilities on campus in a modern and well-equipped Sports Centre. This shall also create a platform for social interaction between staff and students and most especially foster healthy competition among students of the University. Regular "Keep-Fit" programmes shall be instituted towards ensuring "sound minds in healthy bodies". The centre shall have the broad mandate to organise and promote:

- i. intramural sporting activities among staff and students;
- ii. extramural sporting for staff and students; and
- iii. general fitness activities for staff and students.

The Sports Centre shall have facilities for basketball, football, lawn tennis, volleyball, athletics, and indoors sport. A modern fitness centre shall also be built for revenue generation. The Sports Centre and its coordination in the Trinity University shall be the responsibility of a Sports Manager appointed by the Vice-Chancellor.

7.2.7 Staff Club

The welfare of staff of the Trinity University is paramount to the efficient discharge of their duties. Thus, the University shall establish a Staff Club for relaxation and also to provide staff with an avenue for close interaction. The club shall be for academic and non-academic staff of the University. Catering services, gymnasium, and some indoor sporting facilities shall be provided at the Staff Club. The club shall be established in Phase 2 of the development of the University. The activities of the Staff Club shall be managed on a self-sustaining basis by a committee elected by staff.

7.2.8. Students Centre

A Students Centre shall be established by the Trinity University to give a sense of belonging to students. The centre shall be divided into sections for various activities such as indoor sports section, business and commercial section, student's affairs sections, and a hall for student's activities and programmes.

The Students Centre shall be under the supervision of the Student Affairs Division. The Students Centre shall be available during Phase 2 of the development of the University.

7.2.9 Physical Planning and Works Unit

The establishment of a University requires that a well-structured and competent Physical Planning and Works Unit be put in place. Thus, the Trinity University shall establish a Physical Planning and Works Unit to: coordinate the planning, construction and maintenance of buildings and physical infrastructure; handle procurement of equipment and machinery as well as minor works by direct labour; maintain and repair vehicles, buildings, roads, water systems, open spaces, sports ground, laboratories, tractors and generating engines. The operations of the unit shall be coordinated under two sections as follows:

- a) Physical Planning and Works (PPW) Section the section shall be headed by a Deputy Director and its functions shall be to:
 - i. maintain roads, buildings, water and sewage lines and installations;
 - ii. ensure proper execution of the University's master plan; and
 - iii. execute minor works and repairs.

- b) Equipment Development and Maintenance (EDMS) Section the section shall be headed by a Deputy Director and its functions shall be to:
 - i. maintain teaching, research and laboratory equipment;
 - ii. provide expert advice (in terms of quality and function) on new equipment to be procured; and
 - iii. maintain all electrical, electronic, and mechanical equipment, vehicles, power plants, and power and communication lines.

The Physical Planning and Works Unit shall be headed by the Director, Physical Planning and Works who shall be a qualified Architect or Civil Engineer or a professional in the building industry, appointed by the Vice- Chancellor. The Physical Planning and Works Unit shall takeoff during Phase I of the development of the University.

7.2.10 Places of Worship

Religion in the Trinity University shall be given priority as a tool for moulding the lives and moral of staff and students. The University shall match its quest for academic excellence by staff and students with spiritual excellence. Thus, befitting places of worship shall be established in the University. It shall not, in any way, discriminate against staff and students on the basis of religion. The places of worship shall be made available in Phase 1 of the development of the University.

CHAPTER EIGHT: PATTERN OF GROWTH

8.0 PREAMBLE

The population of students and staff of Trinity University for the period covered by this Academic Brief and at the ultimate growth of the university as well as the various assumptions and guidelines adopted in computing the population are presented in this chapter. The estimations of student and staff population are based on the guidelines of the National Universities Commission and the plan is for Trinity University to continue with its first phase and 3rd year of its academic development starting in 2019/20 session. The staff development policy as well as the residential pattern and overall campus population are also presented.

8.1 FULL-TIME STUDENT ENROLMENT

The number of students of Trinity University that shall study on a full-time basis is projected to increase from 205 in the 2019/20 session to 1,940 by the 2023/24. The total full-time student enrolment of the university at full growth is projected at 11,462. Table 8.1 below provides the summary of full-time students' enrolment, while the details of the full-time student enrolments by faculty, department and programme are shown in Table 1 of the Appendix.

8.1.1 Full-Time Undergraduate Student Enrolment

The number of undergraduate students of Trinity University that shall study on a full-time basis is projected to increase from 205 (100%) in the 2019/20 session to 1,750 (90%) by the 2023/24 session. The total full-time undergraduate enrolment of the university shall be 8,597 (75%) at full growth of the university as shown in Table 8.1 below. The details of the full-time undergraduate enrolments are shown in Table 1 of the Appendix.

8.1.2 Full-Time Postgraduate Student Enrolment

Trinity University shall commence full-time postgraduate programmes in Phase 2 of the development of the university. The number of full-time postgraduate students shall grow

from 190 (10%) in the 2023/24 session to 848 (22%) in 2027/28. The total full-time postgraduate enrolment of the university shall be 2,865 (25%) at full growth of the university as shown in Table 8.1. The details of the full-time postgraduate enrolments are shown in Table 3 of the Appendix.

Table 8.1: Summary of Full-Time Student Enrolment

Session	Undergraduate Enrolment	Percentage of Undergraduate Enrolment	Postgraduate Enrolment	Percentage of Postgraduate Enrolment	Total
2019/20	205	100	0	0	205
2020/21	430	100	0	0	430
2021/22	723	100	0	0	723
2022/23	1350	100	0	0	1350
2023/24	1750	90	190	10	1940
2024/25	2068	88	281	12	2349
2025/26	2412	86	401	14	2813
2026/27	2743	80	685	20	3428
2027/28	3007	78	848	22	3855
2028/29	3450	77	1030	23	4480
Ultimate	8597	75	2865	25	11462

8.2 PART-TIME STUDENT ENROLMENT

The Trinity University plan to commence part-time academic programmes during the period covered by this Academic Brief. The University shall run part-time programmes from the 2023/24 after its establishment at the undergraduate level in in selected faculties, and at the postgraduate level for selected programmes in some faculties. The part-time student population is projected to be 2,292 at full growth of the University. Table 8.2 provides the summary of part-time students' enrolment, while the details of the part-time student enrolments by faculty, department and programme are shown in Table 2 of the Appendix.

8.2.1 Part-Time Undergraduate Student Enrolment

The number of undergraduate students of the Trinity University that shall study on a part-time basis is projected as 1,719 at the full growth of the University, representing 75% of

the total part-time students' enrolment as shown in Table 8.2. The details of the part-time undergraduate enrolment are shown in Table 2 of the Appendix.

8.2.2 Part-Time Postgraduate Student Enrolment

The number of postgraduate students of the Trinity University that shall study on a part-time basis is projected to be 573 at the full growth of the University, representing 25% of the total part-time students' enrolment as shown in Table 8.2. Details of the part-time postgraduate students' enrolment are shown in Tables 2 and 4 of the Appendix.

Table 8.2: Summary of Part-Time Student Enrolment

Session	Undergraduate Enrolment	Percentage of Undergraduate Enrolment	Postgraduate Enrolment	Percentage of Postgraduate Enrolment	Total
2019/20	0	0	0	0	0
2020/21	0	0	0	0	0
2021/22	0	0	0	0	0
2022/23	0	0	0	0	0
2023/24	349	90	39	10	388
2024/25	414	88	56	12	470
2025/26	484	86	79	14	563
2026/27	149	80	137	20	686
2027/28	601	78	170	22	771
2028/29	690	77	206	23	896
Ultimate	1,719	75	573	25	2,292

8.3 FULL-TIME NEW ENTRANTS STUDENT ENROLMENT

The annual population of full-time new entrants undergraduate and postgraduate students to be admitted by the Trinity University are projected to increase from 102 2019/20 session to 1,050 by 2026/27. The total full-time new entrants' enrolment shall peak at 1,582 the full growth of the University. The summary of the full-time new entrants' enrolments is shown in Table 8.3, while details of the full-time new entrants' enrolments by faculty, department and programme are shown in Table 5 of the Appendix.

8.3.1 Full-Time Undergraduate New Entrants' Students Enrolment

The annual full-time undergraduate new entrants of the Trinity University are projected to increase from 102 (100%) in the 2019/20 session to 651 (62%) by the 2026/27

session. The total full-time undergraduate new entrants' enrolment of the University is computed as 810 at full growth of the University (51%) as shown in Table 8.3. The details of the full-time undergraduate new entrants' enrolment are shown in Table 5 of the Appendix.

8.3.2 Full-Time Postgraduate New Entrants' Students' Enrolment

The annual full-time postgraduate new entrants of the Trinity University are projected to increase from 1,360 (28%) in the 2019/20 to 5,495 (45%) by the 2028/29 session. The population of full-time postgraduate new entrants of the University is computed as 10,580 (53%) at full growth of the University as shown in Table 8.3. The details of the full-time postgraduate new entrants' enrolment are shown in Table 5 of the Appendix.

Table 8.3: Summary of Full-Time New Entrants Student Enrolment

Session	Undergraduate New Entrant Enrolment	Percentage of Undergraduate New Entrant Enrolment	Postgraduate New Entrant Enrolment	Percentage of Postgraduate New Entrant Enrolment	Total
2019/20	102	100	0	0	102
2020/21	123	100	0	0	123
2021/22	180	100	0	0	180
2022/23	270	100	0	0	270
2023/24	242	75	81	25	323
2024/25	275	61	175	39	450
2025/26	595	61	380	39	975
2026/27	651	62	399	38	1,050
2027/28	788	61	503	39	1,291
2028/29	755	55	617	45	1,372
Ultimate	810	51	772	49	1,582

8.4 PART-TIME NEW ENTRANTS STUDENT ENROLMENT

The annual part-time new entrants' degree population of Trinity University is projected to be 411 at the full growth of the university. The summary of the part-time new entrants' enrolments is shown in Table 8.4 below, while details of the part-time degree new entrants' enrolment by college, department and programme are shown in Table 6 of the Appendix.

8.4.1 PART-TIME UNDERGRADUATE NEW ENTRANTS ENROLMENT

The population of part-time undergraduate new entrants' students of Trinity University is projected to be 189 at the full growth of the university as shown in Table 8.4 below. The details of the part-time undergraduate new entrants' enrolment are shown in Table 6 of the Appendix.

8.4.2 PART-TIME POSTGRADUATE NEW ENTRANTS ENROLMENT

The population of part-time postgraduate new entrants of Trinity University is projected to be 222 at the full maturity of the university as shown in Table 8.4 below. The details of the part-time postgraduate new entrants' enrolment are shown in Table 6 of the Appendix.

Table 8.4: Summary of Part-Time New Entrants Student Enrolment

Session	Undergraduate New Entrant Enrolment	Percentage of Undergraduate New Entrant Enrolment	Postgraduate New Entrant Enrolment	Percentage of Postgraduate New Entrant Enrolment	Total
2019/20	0	0	0	0	0
2020/21	0	0	0	0	0
2021/22	0	0	0	0	0
2022/23	0	0	0	0	0
2023/24	39	60	26	40	65
2024/25	51	57	39	43	90
2025/26	95	44	120	56	215
2026/27	109	45	133	55	242
2027/28	142	46	167	54	309
2028/29	164	46	192	54	356
Ultimate	189	46	222	54	411

8.5 FULL-TIME EQUIVALENT (FTE)

The Full-Time Equivalent (FTE) student populations of all undergraduate programmes are calculated based on approved courses stipulated by the National Universities Commission in the Minimum Academic Standard (MAS) documents taken within and outside the department housing the programme. The FTE undergraduate students' projections of Trinity University are as shown in Tables 1 and 2 of the Appendix. The FTE students'

populations of all postgraduate programmes are calculated on an equal basis with the headcount enrolment figures as shown in Tables I, 2, 3, and 4 of the Appendix. The FTE for a programme in a year is derived using the following formula:

FTE FORMULA

$$FTE = \frac{\sum_{i=1}^k C_i N_i}{A}$$

Where:

- C_i = Credit units of the i^{th} course
- N_i = the headcount of students registered in the i^{th} course
- A = the average number of course units per year registered for by students.
- K = total number of courses run by the department during the year.

$$FTE = \frac{\sum_{j=1}^m L_j}{M}$$

Where:

- L_j = number of units registered for by students j .
- M = total number of students
- K = total number of courses run by the department during the year.

8.6 STUDENT POPULATION GROWTH RATE

The full-time student enrolment is expected to grow at an average annual rate of 50% during Phases 1 and 2 of the growth of the Trinity University. The actual annual rate is expected to decrease from 109% in the 2020/21 session to 16% in the 2028/29 session. The fluctuations in the annual growth rate of the Trinity University during its early development are a result of the establishment of new faculties, departments and programmes as the University grows. The fluctuations in annual growth rate shall continue until the University attains full maturity. At full maturity the annual growth rate

shall be zero as the numbers of admitted and graduating students becomes equal. The full-time student population annual growth rate for each year is shown in Table 8.5 below. The population of part-time students is also expected to follow a similar pattern of annual growth observed for full-time students' population, when the University mounts part-time programmes.

Table 8.5: Full-Time Students Population Growth Rate Projections

Session	Student Enrolment	Growth Rate %
2019/20	205	0
2020/21	430	109
2021/22	723	68
2022/23	1,350	86
2023/24	1,940	44
2024/25	2,349	21
2025/26	2,813	20
2026/27	3,428	22
2027/28	3,855	12
2028/29	4,480	16
Ultimate	11,462	156
	10 Year Average	50

8.7 SCIENCE TO ARTS RATIO

Nigerian universities are expected to reflect a 60% Science to 40% Arts ratio in their students' admissions according to the guidelines for admissions into Nigerian tertiary institutions. The Trinity University shall implement this guideline for students' admissions into full-time programmes.

The Science to Arts ratio at the end of 2019/2020 academic session shall be 43:57 and shall fluctuate during the growth of the academic programmes of the University. The ratio shall stabilise at about the stipulated 60:40 in favour of Science-based programmes at the ultimate growth of the University as shown in Table 8.6.

Table 8.6: Science to Art Ratios for Full-Time Students Population

Session	Student Enrolment	Science Enrolment	Science Ratio (%)	Arts Enrolment	Arts Ratio (%)
2019/20	205	87	43	118	57
2020/21	430	193	45	237	55
2021/22	723	333	46	390	54
2022/23	1,350	675	50	675	50
2023/24	1,940	1,048	54	892	46
2024/25	2,349	1,292	55	1,057	45
2025/26	2,813	1,575	56	1,238	44
2026/27	3,428	1,954	57	1,474	43
2027/28	3,855	2,236	58	1,619	42
2028/29	4,480	2,643	59	1,837	41
Ultimate	11,462	6,877	60	4,585	40

8.8 STAFF PROJECTION

8.8.1 Academic Staff Projection

The NUC stipulated minimum teacher to student ratios described in Chapter 4 of this Academic Brief were used to determine the population of academic staff of all categories for the Trinity University. The teachers to student ratios used are: Agriculture 1:15, Arts 1:30, Basic Medical Sciences 1:15, Education 1:30, Engineering 1:15, Environmental Sciences 1:15, Law 1:30, Social and Management Sciences 1:30, Medicine 1:10, Pharmacy 1:15, and Science 1:20.

In addition, a minimum of 6 academic staff per department/programme is used at the commencement of academic activities in all departments/programmes where the number of academic staff based on the teacher to student ratio is less than 6. The number of academic staff of the university is expected to increase from 485 in the 2019/20 session to 2,136 by the 2028/29. The academic staff population at full maturity of the university is expected to reach 2,671 as summarized in Table 8.7. Details of the academic population by faculty, department and programme are shown in Table 7 of the Appendix.

Table 8.7: Summary of Academic Staff Projection

Session	Professors and Readers	Senior Lecturers	Lecturers I and Below	Total
2019/20	19	34	43	96
2020/21	22	39	49	110
2021/22	24	42	54	120
2022/23	26	46	60	132
2023/24	39	68	87	194
2024/25	47	83	106	236
2025/26	51	89	115	255
2026/27	62	109	140	311
2027/28	70	123	157	350
2028/29	81	143	183	407
Ultimate	121	211	271	603

8.8.2 Non-Academic Staff Projection

NUC stipulated guidelines were also used to determine the population of non-academic staff of all categories for Trinity University. The number of non-academic staff of the university is expected to increase from 450 in the 2019/20 session to 767 in the 2023/24 session. The non-academic staff population at full maturity of the university is expected to reach 1,190 as summarised in Table 8.8. Details of the non-academic population by faculty, department and programme are shown in Table 8 of the Appendix.

Table 8.8: Summary of Non-Academic Staff Projection

Session	Senior Tech.	Senior Admin. Non-Sec.	Senior Admin. Sec.	Junior Tech.	Junior Non-Tech	Total
2019/20	190	50	50	90	70	450
2020/21	190	50	50	90	70	450
2021/22	190	50	50	90	70	450
2022/23	190	50	50	90	70	450
2023/24	230	76	78	230	153	767
2024/25	230	76	78	230	153	767
2025/26	230	76	78	230	153	767
2026/27	273	91	92	274	182	912
2027/28	296	98	101	297	197	989
2028/29	333	110	111	333	222	1,109
Ultimate	357	119	119	357	238	1,190

8.9 RESIDENCIAL PATTERN

From inception to-date, the Trinity University has accommodated its students in hostel accommodation provided on campus and students are required to pay economic rents for the accommodation. The University has planned partner with private developers based on Build-Operate-Transfer (BOT) mode of provision to expand the existing students' accommodation. As the University develops, it might allow students who wish to do so, to make their private arrangement for accommodation outside the University campus. The University has code of conduct for students living in hostels.

The Trinity University shall accommodate about 50% of staff on its campus including principal officers and some staff with essential duties other staff might be paid their lump sum annual housing allowance to enable them get accommodation within close proximity to the University. The University shall encourage private sector driven residential scheme to assist staff build houses close to the University campus.

8.10 CAMPUS POPULATION

The total campus population of Trinity University at full maturity comprising all students, full-time and part-time, and staff of the university shall be about 15,000.

CHAPTER NINE: COST ESTIMATES

9.0 PREAMBLE

This chapter contains details of the estimates of the recurrent and capital costs of establishing and running the programmes of the Trinity University for the duration of this Academic Brief, as well as at its ultimate development. The recurrent cost would include expenditure on personnel emoluments and goods and services. Expenditure on the provision of physical facilities including teaching and research equipment constitute the elements of capital cost. The proprietors of the University are fully conscious of the fact that the establishment and sustainable operation of a world-class university such as that envisaged for Trinity University, is a capital intensive venture requiring the commitment and expenditure of significant financial resources and are quite prepared to ensure adequate funding of all facets of the activities of the University. The income and cost estimates of the University are presented using the guidelines of the NUC. The budget performance for the University comparing its income projections and estimates costs is also presented.

9.1 INCOME

9.1.1. Sources of Income

The main financier of the University will be the **Trinity Education and Development Foundation**. It is envisaged that additional funding will be realized from the following sources:

- i. Tuition and other students' charges to be paid by all students, e.g. development levy, registration and examination fees, etc. These fees will be subject to review in tune with the reality of at least covering the direct teaching costs of providing world-class scientific and technological education;
- ii. Consultancy Services to the business, industry, government and the larger society;
- iii. Patents and royalties from Research activities; and
- iv. Funds from the university's various business concerns such as the bookshop, University farm, university press, the computer centre, rent of its properties,

support from donor agencies and Non-Governmental Organizations (NGO's), interest from banks, as well as deposits and earnings from stocks and such other income generating ventures that the university may embark upon.

9.1.1.1 Grants from the Proprietor

The Proprietor of the Trinity University shall be the main source of income for the University. Funding from the Proprietor shall cover the main recurrent grant, library development fund, research grant, main capital grant, and teaching and research equipment grant. The estimates of income from the Proprietor are shown in Table 9.1.

Table 9.1: Projected Income from Proprietor

Session	Grant from Proprietor (N)
2019/20	300, 000, 000. 00
2020/21	250, 000, 000. 00
2021/22	250, 000, 000. 00
2022/23	250, 000, 000. 00
2023/24	200, 000, 000. 00
2024/25	200, 000, 000. 00
2025/26	200, 000, 000. 00
2026/27	200, 000, 000. 00
2027/28	200, 000, 000. 00
2028/29	200, 000, 000. 00
Ultimate	200, 000, 000. 00

9.1.1.2 Internally Generated Revenue (IGR)

The National Universities Commission expects Universities in Nigeria to generate at least 10% of their recurrent expenditure estimates from internal sources. Thus, internally generated revenue (IGR) shall be an important source of income for the Trinity University. IGR shall be generated from inception and it is expected that it shall increase annually until it becomes a major source of income. The internal sources of income for the Trinity University are presented below:

i. Student Charges

The Trinity University shall charge student fees depending on programme and level of study, students shall be expected to make significant contribution to the growth and sustainability of the University, thus a range of fees covering tuition and other charges shall be collected from them. The Trinity University shall charge student the following fees:

Table 9.2: Students' Charges

S/N	Description of Charges	Amount (N)
1	Tuition Full-time	250, 000
2	Tuition Part-time	150, 000
3	Medical	5, 000
4	Sports	1, 000
5	Computer	4, 500
6	Exam	2, 000
7	Lib. Dev	2, 000
8	Application Forms	5, 000
9	Acceptance	1, 000
10	WAEC Verification	1, 000
12	Laboratory Workshop	5, 000
13	ID Cards	500
14	Gown Hire	1, 000
15	Prospectus	500

The Trinity University may change the student charges as may become necessary to do so, subject to the approval of its management. The income from student fees shall increase from about N57 million in 2019/20 session to about N955 million by 2026/27 session covering the duration of this Academic Brief. The income from students' fees shall ultimately reach about N2.7 billion at the ultimate growth of the University. The estimates of income from student fees are shown in Table 9.4.

Table 9.3: Estimates of Income from Student Charges

Session	Fees from Undergraduate Students (N)	Fees from Postgraduate Students (N)	Total (N)
2019/20	57, 092, 500. 00	0	57, 092, 500. 00
2020/21	119, 755, 000. 00	0	119, 755, 000. 00
2021/22	201, 355, 500. 00	0	201, 355, 500. 00
2022/23	375, 975, 000. 00	0	375, 975, 000. 00
2023/24	487, 375, 000. 00	52, 915, 000. 00	540, 290, 000. 00
2024/25	575, 938, 000. 00	78, 258, 500. 00	654, 196, 000. 00
2025/26	671, 742, 000. 00	111, 678, 500. 00	560, 063, 500, 00
2026/27	763, 925, 500. 00	190, 772, 500. 00	954, 698, 000. 00
2027/28	837, 449, 500. 00	236, 168, 000. 00	1, 073, 617, 500. 00
2028/29	960, 825, 000. 00	286, 855, 000. 00	1, 247, 680, 000. 00
Ultimate	2, 394, 264, 500. 00	297, 902, 500. 00	2, 692, 167, 000. 00

ii. Investment Incomes

The Trinity University shall also generate funds from investments such as bank deposit interests, bookshop, conference centre and guest houses.

iii. Grants

The Trinity University shall earn income from the following grant based sources:

- a) Government agencies and departments;
- b) private enterprises and Non-Governmental Organisations (NGOs) and
- c) international donors and agencies.

iv. Endowment, Gifts and Donations

The Trinity University hopes to attract endowments, gifts and donations from individuals, corporate bodies, and agencies as well as alumni.

v. Other Incomes

The Trinity University shall also source internally generated revenue from:

- a) Contractors' registration;
- b) Sales of forms; and
- c) Consultancy fees.

The estimates of income for the Trinity University from other sources for the duration of this Academic Brief and at ultimate growth are shown in Table 9.5.

Table 9.4: Estimate of Income from Other Sources

Session	Investment Income (N)	Endowment, Gifts and Donations	Others	Total (N)
2019/20	1, 500, 000. 00	850, 000. 00	2, 500, 000. 00	4, 840, 000. 00
2020/21	2, 100, 000. 00	1, 200, 000. 00	2, 500, 000. 00	5, 800, 000. 00
2021/22	2, 500, 000. 00	1, 700, 000. 00	2, 500, 000. 00	6, 700, 000. 00
2022/23	2, 500, 000. 00	2, 500, 000. 00	2, 500, 000. 00	7, 500, 000. 00
2023/24	2, 500, 000. 00	3, 000, 000. 00	3, 000, 000. 00	8, 500, 000. 00
2024/25	2, 500, 000. 00	3, 000, 000. 00	3, 000, 000. 00	8, 500, 000. 00
2025/26	3, 000, 000. 00	3, 000, 000. 00	3, 000, 000. 00	9, 000, 000. 00
2026/27	3, 000, 000. 00	3, 000, 000. 00	3, 000, 000. 00	9, 000, 000. 00
2027/28	3, 000, 000. 00	5, 000, 000. 00	3, 500, 000. 00	11, 500, 000. 00
2028/29	3, 000, 000. 00	5, 500, 000. 00	4, 100, 000. 00	12, 600, 000. 00
Ultimate	5, 000, 000. 00	10, 000, 000. 00	5, 000, 000. 00	20, 000, 000. 00

9.1.2 Estimates of Total Income

The total income of the Trinity University shall grow from about N2 billion by 2019/20 session to about N4.4 billion by 2028/29 session covering the duration of this Academic Brief and it is planned that the income of the University shall cover its costs. The total income shall ultimately reach about N6.9 billion. The estimates of total income for the University from all sources for the duration of this Academic Brief are shown in Table 9.4.

Table 9.5: Estimate of Total Income

Session	Grants from Proprietor (N)	Student Fees (N)	Investment and other Incomes (N)	Total (N)
2019/20	1,966, 000, 000	57, 092, 500	4, 840, 000	2,027,932,500.00
2020/21	1, 250, 000, 000	119, 755, 000	5, 800, 000	1375555000
2021/22	250, 000, 000	2, 001, 355, 500	6, 700, 000	2258055500
2022/23	250, 000, 000	2, 375, 975, 000	7, 500, 000	2633475000
2023/24	200, 000, 000	2, 540, 290, 000	8, 500, 000	2748790000
2024/25	200, 000, 000	3, 654, 196, 000	8, 500, 000	3862696000
2025/26	200, 000, 000	3, 560, 063, 500	9, 000, 000	3769063500
2026/27	200, 000, 000	3, 954, 698, 000	9, 000, 000	4163698000
2027/28	200, 000, 000	4, 173, 617, 500	11, 500, 000	4385117500
2028/29	200, 000, 000	4, 247, 680, 000	12, 600, 000	4460280000
Ultimate	200, 000, 000	6, 692, 167, 000	20, 000, 000	6,912,167,000.00

9.2 COST

9.2.1 Recurrent Cost

From the projected estimates, the recurrent cost for 2019/20 academic session shall increase from about N1.7 billion to about N4 billion by the end of 2028/29 session. The recurrent cost shall ultimately reach about N5.7 billion. The cost items are composed of staff salaries and allowances at 60% of total recurrent cost; and goods and services at 40% of total recurrent cost. The goods and services shall include allocations to research and University Library at 5% and 10% of total recurrent cost respectively. The Consolidated University Academic Salary Structure (CONUASS) and the Consolidated Tertiary Institutions Salary Structure (CONTISS) are used in estimating the personnel costs of academic staff and non-academic staff respectively. This is to ensure that the Trinity University is able to attract staff from all Nigerian Universities. The academic staff cost is determined based on the following assumptions: Professors and Associate Professors at 100% of their cadre on CONUASS 07 Step 10 (N6,020, 163 .00); Senior Lecturers at 100% of their cadre on CONUASS 05 Step 13 (N4,114,506.00); and Lecturers and below at 100% of their cadre on CONUASS 03 Step 8 (N1,979,641.00). The non-academic staff cost is determined based on the following assumptions: Senior Technical Staff at 100% of their cadre on CONTISS 12 Step 11 (N2,827,525 .00); Senior Administrative Staff at 100% of their cadre on CONTISS 12 Step 11 (N2,827,525.00); and Junior Staff (Technical and Non-Technical) at 100% of their cadre on CONTISS 03 Step 15 (N484,085.00). Details of the recurrent cost were presented in tables 9.3, 9.5 & 9.7.

Table 9.7: Estimates of Cost for Academic Staff

SESSION	PROFESSORS & READERS		SENIOR LECTURERS		LECTURER I & BELOW		Total (₦)	
	NO	COST (₦)	NO	COST (₦)	NO.	COST (₦)	NO.	COST (₦)
2019/20	19	114383097	34	139893204	43	84780563	96	339056864
2020/21	22	132443586	39	123435180	49	96610409	110	352489175
2021/22	24	144483912	42	172809252	54	106468614	120	423761778
2022/23	26	156524238	46	189267276	60	118298460	132	464089974
2023/24	39	234786357	68	279786408	87	171532767	194	686105532
2024/25	47	282947661	83	341503998	106	208993946	236	833445605
2025/26	51	307028313	89	366191034	115	226738715	255	899958062
2026/27	62	373250106	109	448481154	140	276029740	311	1097761000
2027/28	70	421411410	123	506084238	157	309547637	350	1237043285
2028/29	81	487633203	143	588374358	183	360810303	407	1436817864
Ultimate	121	728439723	211	868160766	271	534314711	603	2130915200

Table 9.8: Estimates of Cost for Non-Academic Staff

SESSION	SENIOR TECH. STAFF		SENIOR ADMIN. STAFF		JUNIOR STAFF		Total (₦)	
	NO	COST (₦)	NO	COST (₦)	NO	COST (₦)	NO	COST (₦)
2019/20	190	537229750	100	282752500	160	77453600	450	897435850
2020/21	190	537229750	100	282752500	160	77453600	450	897435850
2021/22	190	537229750	100	282752500	160	77453600	450	897435850
2022/23	190	537229750	100	282752500	160	77453600	450	897435850
2023/24	230	650330750	154	435438850	383	185404555	767	1271174155
2024/25	230	650330750	154	435438850	383	185404555	767	1271174155
2025/26	230	650330750	154	435438850	383	185404555	767	1271174155
2026/27	273	771914325	183	517437075	456	220742760	912	1510094160
2027/28	296	836947400	199	562677475	494	239137990	989	1638762865
2028/29	333	941565825	121	342130525	555	268667175	1,109	1552363525
Ultimate	357	1009426425	238	672950950	595	288030575	1,190	1970407950

Table 9.9: Estimates of Total Recurrent Cost (Salaries & Goods and Services)

SESSION	SALARIES AND NSPE (≤60% OF TOTAL) (₦)	GOODS AND SERVICES (≥ 40% OF TOTAL) (₦)	TOTAL (₦)
2019/20	1236492714	556421721	1,792,914,435. 00
2020/21	1249925025	556421721	1806346746
2021/22	1321197628	556421721	1877619349
2022/23	1361525824	556421721	1917947545
2023/24	1957279687	556421721	2513701408
2024/25	2104619760	947078892	3051698652
2025/26	2171132217	947078892	3118211109
2026/27	2607855160	947078892	3554934052
2027/28	2875806150	1207838583	4083644733
2028/29	2989181389	1207838583	4,197,019,972.00
Ultimate	4101323150	1641729260	5,743,052,410.00

9.2.2 Capital Cost

The National Universities Commission has prescribed space standards for the development of physical infrastructure in Nigerian universities. In developing its physical infrastructure, Trinity University shall adhere strictly to the NUC space standards as stated below:

- | | |
|-------------------------------------|-----------------|
| 1) Professor's office accommodation | 18.5 m2/staff |
| 2) Other staff accommodation | 13.5 m2/staff |
| 3) Non-academic staff | 7.0 m2/staff |
| 4) Classroom and lecture theatre | 0.65 m2/FTE |
| 5) Seminar room | 0.2 m2/FTE |
| 6) Staff research laboratory | 16.5 m2/staff |
| 7) Postgraduate student offices | 3.2 m2/student |
| 8) Library usable space | 1.03 m2/student |
| 9) Technical Laboratory | 7.5 m2/FTE |

The capital cost of Trinity University presented in Table 9.10 shows that the capital cost shall increase from N102 million in the 2019/20 session to about N190 million by the

2028/29 session. The capital cost shall ultimately be about N200 million. The capital cost of the university shall keep fluctuating as the university continues to add new faculties and departments as it develops its academic structure.

It is also expected that as much as 40% of this fund shall be used to buy teaching and research equipment needed by the University, while 60% shall constitute the main capital cost.

Table 9.10: Estimates of Total Capital Cost

SESSION	MAIN CAPITAL COST (MAX. 60% OF TOTAL) (₦)	TEACHING AND RESEARCH EQUIPMENT COST (MIN. 40% OF TOTAL) (₦)	TOTAL (₦)
2019/20	60000000	42000000	102,000,000.00
2020/21	60000000	42000000	102000000
2021/22	60000000	42000000	102000000
2022/23	60000000	42000000	102000000
2023/24	60000000	42000000	102000000
2024/25	60000000	42000000	102000000
2025/26	60000000	42000000	102000000
2026/27	60000000	42000000	102000000
2027/28	60000000	40000000	100000000
2028/29	114000000	76000000	190,000,000.00
Ultimate	120000000	80000000	200000000

9.3 ESTIMATES OF TOTAL COST

The total cost of the Trinity University shall grow from about N1.8 billion by 2019/20 academic session to about N4.2 billion by 2028/29 session covering the duration of this Academic Brief. The total cost shall ultimately reach about N5.8 billion. The estimates of total cost for the Trinity University from all sources for the duration of this Academic Brief are shown in Table 9.11.

Table 9.11: Estimates of Total Cost

SESSION	RECURRENT COST (₦)	CAPITAL COST (₦)	TOTAL (₦)
2019/20	1792914435	102000000	1,894,914,435.00
2020/21	1806346746	102000000	1908346746
2021/22	1877619349	102000000	1979619349
2022/23	1917947545	102000000	2019947545
2023/24	2513701408	102000000	2615701408
2024/25	3051698652	102000000	3153698652
2025/26	3118211109	102000000	3220211109
2026/27	3554934052	102000000	3656934052
2027/28	4083644733	100000000	4183644733
2028/29	4197019972	100000000	4,297,019,972.00
Ultimate	5743052410	100000000	5,843,052,410.00

9.4 COMPARISON OF INCOME AND COST

To ensure that the Trinity University is sufficiently funded and that it shall maintain a positive balance of accounts. An assessment of its estimated income against its estimated cost for the duration of this academic brief and at its ultimate growth is presented in Table 9.12.

Table 9 12: Comparison of Income and Cost

SESSION	ESTIMATED INCOME (₦)	TOTAL COST (₦)	DIFFERENCE BETWEEN INCOME AND COST (₦)
2019/20	2,027,932,500	1,894,914,435	133,018,065
2020/21	1,375,555,000	1,908,346,746	532,791,746
2021/22	2,258,055,500	1,979,619,349	278,436,151
2022/23	2,633,475,000	2,019,947,545	613,527,455
2023/24	2,748,790,000	2,615,701,408	133,088,592
2024/25	3,862,696,000	3,153,698,652	708,997,348
2025/26	3,769,063,500	3,220,211,109	943,486,891
2026/27	4,163,698,000	3,656,934,052	506,763,948
2027/28	4,385,117,500	4,183,644,733	201,472,767
2028/29	4,460,280,000	4,297,019,972	1,382,772,410
Ultimate	6,912,167,000	5,843,052,410	1,069,114,540

CHAPTER TEN: PERFORMANCE AUDIT

1.0 PREAMBLE

After operating well-planned academic activities for a certain period of time, it is important that University managers assess the degree to which the plans articulated in the Academic Brief have been realized. Thus, to ensure that these plans remain meaningful, it is necessary to include mechanisms that will assist evaluate set goals, targets and outlined objectives. It is recognized that performance audit is a vital tool in planning that helps to facilitate the evaluation of outputs of a University.

Institutional self-evaluation is vital in determining the extent to which institutional goals and mission are achieved. Feedback from such evaluation activities is crucial to continuous improvement in institutional performance.

Performance audit refers to all those activities geared towards institutional self-evaluation for the purpose of ascertaining the extent to which the institution has successfully implemented its plan of action toward the attainment of its set goals and objectives in a cost effective manner. Such audits facilitate an evaluation of the outcomes of the institution's activities and reveal potential areas for improvement or modification. They also highlight areas requiring more attention or increased resource allocation and provide useful feedback for institutional improvement.

This chapter documents the internal mechanisms of the Trinity University. Such evaluation will be carried out annually in the course of the phased development of the University. The Trinity University will conduct annual performance audits in line with the guidelines of the NUC. This will be done to ensure that the University meets and indeed surpasses minimum standards necessary to ensure the delivery of a qualitative University education.

Pursuant to the stipulation by the National Universities Commission that every University should conduct performance audits, the Trinity University shall therefore evaluate its

performance at the end of each academic year. The University will give attention to key areas that are crucial to its functions. These key areas will include:

- a) Academic Matters;
- b) Management Matters; and
- c) Physical and other matters.

10.1 ACADEMIC MATTERS

The Trinity University intends to be world-class University providing instructions in Applied Sciences, Agriculture, Medical Sciences, Social Sciences, Arts and Business comparable to any of the top flight universities in the world.

Only the best and brightest brains will be admitted through a highly competitive entrance examination, to ensure that candidates admitted into the university have the intellectual endowment to benefit from the high quality programmes to be offered at Trinity University. Close collaboration, with business and industry will also ensure, that the curriculum of programmes of the university lead to the closing of the skills gap presently existing in Nigeria, through the production of globally competitive human capital equipped with the capabilities employers demand.

Overall, the standards of Trinity University's academic programmes are deliberately set to be far above the standards stipulated in the National Universities Commission's Benchmark Minimum Academic Standards (BMAS). Consequently, it is anticipated that all academic programmes of the University will be fully accredited by NUC and the appropriate professional bodies whenever they are mature for accreditation evaluation.

Table 10.1: Student Enrolment-related performance indices and targets

Indicator	Target
Percentage qualified for degree Programme	100%.
National Spread	Trinity University will give opportunity to all qualified Nigerians and other nationals.
Population growth rate	41.6% per annum during the first five years. During the sixth to tenth years of existence of the institution, this rate is expected to fall to an average of about 11.7% per annum, with student population reaching 9,450 ultimately.
Science to Arts ratio	Trinity University shall better the 60:40 Science to Arts ratio stipulated by NUC guidelines as more students will be in the science-based disciplines
Proportion of Postgraduate students	15% of all Trinity University students will be graduate students.
Proportion of programmes accredited	100% from first accreditation evaluation.
Proportion of students completing at minimum time	100%
Percentage of students transferring away from Trinity University for reasons of dissatisfaction with mode or effectiveness of instruction	1%
Number of graduate programmes	All Faculties of Trinity University.

i. Academic Staffing Level

Trinity University aims to attract and retain very high quality Staff in the right quantity and mix- by- rank. The teacher: student ratios are envisaged to surpass those stipulated in the NUC guidelines

A PhD from a reputable university or institution will be the minimum requirement at entry level for academic staff of the University. At the initial stage, exceptional people with a Master's degree in a relevant field may be recruited on contractual basis and will be

provided with facilities for completing a PhD in an academic institution in Nigeria and abroad. Below are the performance indicators to be employed.

Table 10.2: The Academic Staffing Performance indicators

Indicator	Target
Teacher/Student Ratios	Science 1:20 Engineering 1:15 Agriculture 1:15 Arts, Management & Social Science 1:30 Law 1:30 Medical Sciences 1:10
Staff mix by rank	Professorial /Reader 20% Senior Lecturers 35% Lecturer I and below 45%
Academic Staff Qualifications (After 5 years)	Ph. D 80% Masters 20%
Percentage of staff on staff development in a year	5%
Total number of qualified professional librarians (after 5 years)	6
Number of Chairs of excellence	At least 1 in 2 years
Books produced by staff each year	Two
Number of conferences attended/organized per year	One per year
Percentage of internal /external research grants support for all academic staff.	100%

ii. Non-Academic Staffing Level

The intention of Trinity University to leverage the versatility of ICTs necessitates the recruitment of a few talented non-teaching staff. The targets in the recruitment of non-teaching staff in their various categories are presented hereunder:

Table 10.3: Non-teaching Staffing Performance indicators

Indicator	Target
Ratio of Senior Administrative Staff to Teaching Staff.	1 : 12 in academic units
Ratio of Senior Technical Staff to Teaching Staff.	1: 4 in science-based disciplines 1:20 in Arts-based disciplines
Ratio of Junior Technical Staff to Teaching Staff	1:10 in Non-academic Units 1:2 in Science-based disciplines

10.2 MANAGEMENT MATTERS

i Financial Management

Adequate funding and judicious deployment and utilization of funds are crucial to the effective implementation of any programme. The under-listed financial management indicators will be employed in evaluating the effectiveness of financial management at Trinity University:

Table 10.4: Target for Financial Management

Indicator	Target
Allocation of recurrent funds to academic units	60% of recurrent funds
Actual expenditure on academic units:	60% of recurrent funds
Percentage allocation to the library:	10% of total recurrent funds
Percentage allocation to salary and non-salary personnel emolument in the library	25% of allocation to the library
Percentage allocation to goods and services in the library	15% of allocation to the library
Percentage allocation to books and journals	60% of allocation to the library
Sources of research funds	5% of total recurrent funds in addition to external grants
Percent allocation to organized research units	2% of total recurrent funds in addition to external grants
Percentage allocation to general university - research	10% of total recurrent funds
Percentage allocation to retirement benefits	1% of recurrent funds
Number of research students	40% of total student population
Percentage of recurrent grant for staff development	2% of recurrent grant

ii Personnel Management

The human resource is the most critical of an organization's resources. The achievement of institutional objectives is inextricably tied to the quality of its personnel, their deployment, motivation and overall performance. Trinity University will evaluate the performance of its personnel and human resource management using the following indicators:

Table 10.5: Target for Personal Management

Indicator	Target
Number of Senior Administrative Staff	Not more, than 3.4% of Total Student Population
Percentage of junior staff to number of students:	Not more than 20%
Structure of senior administrative staff:	5% on CONTISS 14-15; 15% on CONTISS 12-13; 35% on CONTISS 09-11; 45% on CONTISS 06-08.

iii Materials Management

Trinity University is committed to providing excellent facilities for teaching and research. Adequate attention will be paid to the provision of goods and services to facilitate the achievement of individual aspirations and institutional goals and objectives. The following indicators will be utilized in this regard:

Table 10.6: Target for Materials Management

Indicator	Target
Allocation to goods and services	40% of recurrent allocation
Frequency of stock-taking exercises in units of the University	Once a quarter
Number of returns from each unit on materials utilization	Once a quarter
Frequency of replenishment of materials	Once a quarter

10.3 PHYSICAL AND OTHER MATTERS

The Trinity University is designed to provide an environment that fosters excellence in learning, teaching and research. Its buildings, classrooms, common spaces and landscaped surrounding will provide an environment that inspires attainment of knowledge and the pursuit of excellence. For physical and other indices, the following will serve as performance indicators:

Table 10.7: Target for Physical and Other indicators

Indicator	Target
Space allocated to various academic units:	As per NUC standards
Lecture theatres and classrooms:	0.65 square metres per FTE student
Laboratories:	0.75 square metres per FTE student
Library:	1/3 sitting capacity of full-time student population always (400 sitting capacity initially and 2,000 at ultimate development).
Percentage of staff housed on campus:	50 percent
Percentage of students housed off-campus:	0%
Number and type of recreational facilities:	5 Volleyball Courts; 2 Soccer Pitches; 2 Handball Courts; 1 Athletics Track; 2 Basketball Courts; 2 Softball Courts; 2 Hockey Fields; 4 Squash Courts; 10 Table Tennis facilities , 1 Swimming Pool
Power supply:	PHCN 33 KVA; GEC Type Diesel Generating Set 5x 2.5 MVA
Water supply	Public Supply, Underground Tank 100,000 litres, Overhead Tank 250,000 litres

APPENDIX

TABLE 1: FULL-TIME STUDENT ENROLMENT PROJECTION BY FACULTY AND DEPARTMENT
FACULTY OF AGRICULTURE, AGRICULTURE

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	0
2024/25	15	0	20	45	0	0	0	0	0	0	0	0	0	0	0	0	35	45
2025/26	20	0	25	50	20	20	0	0	0	0	0	0	0	0	0	0	65	70
2026/27	25	0	30	55	25	25	20	20	0	0	0	0	0	0	0	0	100	90
2027/28	25	0	30	55	30	30	25	25	20	20	0	0	0	0	0	0	130	130
20-28/29	25	0	30	55	30	30	30	30	25	25	0	0	0	0	0	0	140	140
Ultimate	30	0	40	65	40	40	40	40	40	40	0	0	0	0	35	35	190	185

FACULTY OF AGRICULTURE, DEPARTMENT OF FISHERIES AND AQUACULTURE

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	0
2024/25	15	0	20	45	0	0	0	0	0	0	0	0	0	0	0	0	35	45
2025/26	20	0	25	50	20	20	0	0	0	0	0	0	0	0	0	0	65	70
2026/27	25	0	30	55	25	25	20	20	0	0	0	0	0	0	0	0	100	90
2027/28	25	0	30	55	30	30	25	25	20	20	0	0	0	0	0	0	130	130
2028/29	25	0	30	55	30	30	30	30	25	25	0	0	0	0	0	0	140	140
Ultimate	30	0	40	65	40	40	40	40	40	40	0	0	0	0	35	35	190	185

FACULTY OF AGRICULTURE, DEPARTMENT OF AGRIBUSINESS, AGRIBUSINESS

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	0
2024/25	15	0	20	45	0	0	0	0	0	0	0	0	0	0	0	0	35	45
2025/26	20	0	25	50	20	20	0	0	0	0	0	0	0	0	0	0	65	70
2026/27	25	0	30	55	25	25	20	20	0	0	0	0	0	0	0	0	100	90
2027/28	25	0	30	55	30	30	25	25	20	20	0	0	0	0	0	0	130	130
2028/29	25	0	30	55	30	30	30	30	25	25	0	0	0	0	0	0	140	140
Ultimate	30	0	40	65	40	40	40	40	40	40	0	0	0	0	35	35	190	185

FACULTY OF AGRICULTURE, DEPARTMENT OF TOURISM AND HOSPITALITY MANAGEMENT, TOURISM AND HOSPITALITY MANAGEMENT

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	5	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	10	5
2020/21	5	0	5	5	5	5	0	0	0	0	0	0	0	0	0	0	15	10
2021/22	5	0	5	5	5	5	5	5	0	0	0	0	0	0	0	0	20	15
2022/23	7	0	7	7	5	5	5	5	5	5	0	0	0	0	0	0	29	22
2023/24	15	0	20	20	7	7	5	5	5	5	0	0	0	0	15	15	67	52
2024/25	15	0	20	45	20	20	7	7	5	5	0	0	0	0	15	15	82	92
2025/26	20	0	25	50	20	20	20	20	7	7	0	0	0	0	15	15	107	112
2026/27	25	0	30	55	25	25	20	20	20	20	0	0	0	0	15	15	135	135
2027/28	25	0	30	55	30	30	25	25	20	20	0	0	0	0	20	20	150	150
2028/29	25	0	30	55	30	30	30	30	25	25	0	0	0	0	25	25	165	165
Ultimate	30	0	40	65	40	40	40	40	40	40	0	0	0	0	35	35	225	220

**FACULTY OF AGRICULTURE, DEPARTMENT OF WATER RESOURCES MANAGEMENT,
WATER RESOURCES MANAGEMENT**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	30	0	40	65	40	40	40	40	40	40	0	0	0	0	35	35	225	220

**FACULTY OF AGRICULTURE, DEPARTMENT OF FOOD SCIENCE AND TECHNOLOGY,
FOOD SCIENCE AND TECHNOLOGY**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	30	0	40	65	40	40	40	40	40	40	0	0	0	0	35	35	225	220

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, ENGLISH AND LITERARY STUDIES

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	10	25	10	10	0	0	0	0	0	0	0	0	0	0	0	0	20	35
2020/21	10	25	12	12	10	10	0	0	0	0	0	0	0	0	0	0	32	37
2021/22	10	25	12	12	12	12	10	10	0	0	0	0	0	0	0	0	44	59
2022/23	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	63	79
2023/24	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	74
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, LINGUISTICS

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2020/21	10	25	12	12	0	0	0	0	0	0	0	0	0	0	0	0	22	27
2021/22	10	25	12	12	12	12	0	0	0	0	0	0	0	0	0	0	34	49
2022/23	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	63	79
2023/24	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	74
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, FRENCH

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2021/22	10	25	12	12	0	0	0	0	0	0	0	0	0	0	0	0	24	37
2022/23	15	30	18	18	12	12	0	0	0	0	0	0	0	0	0	0	55	50
2023/24	15	30	18	18	18	18	12	12	0	0	0	0	0	0	8	8	73	88
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, GERMAN

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2021/22	10	25	12	12	0	0	0	0	0	0	0	0	0	0	0	0	24	37
2022/23	15	30	18	18	12	12	0	0	0	0	0	0	0	0	0	0	55	50
2023/24	15	30	18	18	18	18	12	12	0	0	0	0	0	0	8	8	73	88
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, CHINESE

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2021/22	10	25	12	12	0	0	0	0	0	0	0	0	0	0	0	0	24	37
2022/23	15	30	18	18	12	12	0	0	0	0	0	0	0	0	0	0	55	50
2023/24	15	30	18	18	18	18	12	12	0	0	0	0	0	0	8	8	73	88
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF ARTS, DEPARTMENT OF HISTORY AND INTERNATIONAL STUDIES, HISTORY AND INTERNATIONAL STUDIES

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	15	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	30
2023/24	15	30	18	18	0	0	0	0	0	0	0	0	0	0	0	0	33	48
2024/25	15	30	18	18	18	18	0	0	0	0	0	0	0	0	8	8	51	66
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF ARTS, DEPARTMENT OF PHILOSOPHY AND RELIGIOUS STUDIES, PHILOSOPHY

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	15	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	30
2024/25	15	30	18	18	18	18	0	0	0	0	0	0	0	0	0	0	51	66
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	0	0	76	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	0	0	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	0	0	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF ARTS, DEPARTMENT OF PHILOSOPHY AND RELIGIOUS STUDIES, CHRISTIAN STUDIES

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	15	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	30
2024/25	15	30	18	18	18	18	0	0	0	0	0	0	0	0	0	0	51	66
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	0	0	76	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	0	0	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	0	0	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF ARTS, DEPARTMENT OF PHILOSOPHY AND RELIGIOUS STUDIES, RELIGIOUS

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	15	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	30
2024/25	15	30	18	18	18	18	0	0	0	0	0	0	0	0	0	0	51	66
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	0	0	76	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	0	0	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	0	0	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF ARTS, DEPARTMENT OF PERFORMING ARTS, PERFORMING ARTS

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	15	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	30
2024/25	15	30	18	18	18	18	0	0	0	0	0	0	0	0	0	0	51	66
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	0	0	76	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	0	0	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	0	0	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF COMPUTING, DEPARTMENT OF COMPUTER AND INFORMATION SCIENCES,
COMPUTER SCIENCE**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	10	25	10	10	0	0	0	0	0	0	0	0	0	0	0	0	20	35
2020/21	10	25	12	12	10	10	0	0	0	0	0	0	0	0	0	0	32	37
2021/22	10	25	12	12	12	12	10	10	0	0	0	0	0	0	0	0	44	59
2022/23	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	63	79
2023/24	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	74
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF COMPUTING, DEPARTMENT OF COMPUTER AND INFORMATION SCIENCES,
INFORMATION TECHNOLOGY**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	10	25	10	10	0	0	0	0	0	0	0	0	0	0	0	0	20	35
2020/21	10	25	12	12	10	10	0	0	0	0	0	0	0	0	0	0	32	37
2021/22	10	25	12	12	12	12	10	10	0	0	0	0	0	0	0	0	44	59
2022/23	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	63	79
2023/24	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	74
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF COMPUTING, DEPARTMENT OF COMPUTER AND INFORMATION SCIENCES,
INFORMATION SYSTEM**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2020/21	10	25	12	12	0	0	0	0	0	0	0	0	0	0	0	0	22	27
2021/22	10	25	12	12	12	12	0	0	0	0	0	0	0	0	0	0	34	49
2022/23	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	63	79
2023/24	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	74
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF COMPUTING, DEPARTMENT OF SOFTWARE ENGINEERING, SOFTWARE ENGINEERING

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2020/21	10	25	12	12	0	0	0	0	0	0	0	0	0	0	0	0	22	27
2021/22	10	25	12	12	12	12	0	0	0	0	0	0	0	0	0	0	34	49
2022/23	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	63	79
2023/24	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	74
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF COMPUTING, DEPARTMENT OF CYBER SECURITY, CYBER SECURITY

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2020/21	10	25	12	12	0	0	0	0	0	0	0	0	0	0	0	0	22	27
2021/22	10	25	12	12	12	12	0	0	0	0	0	0	0	0	0	0	34	49
2022/23	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	63	79
2023/24	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	74
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF EDUCATION, DEPARTMENT OF EDUCATIONAL FOUNDATION, EDUCATIONAL MANAGEMENT

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF EDUCATION, DEPARTMENT OF EDUCATIONAL FOUNDATION, GUIDANCE AND COUNSELLING

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION, CHRISTIAN STUDIES

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
HISTORY EDUCATION**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
ENGLISH EDUCATION**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
ECONOMICS EDUCATION**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
GEOGRAPHY EDUCATION**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
POLITICAL SCIENCE EDUCATION**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, AGRICULTURAL SCIENCE EDUCATION

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, BIOLOGY EDUCATION

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, CHEMISTRY EDUCATION

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, COMPUTER SCIENCE EDUCATION

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, INTEGRATED SCIENCE EDUCATION

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, MATHEMATICS EDUCATION

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF EDUCATION, DEPARTMENT OF LIBRARY AND INFORMATION SCIENCE,
LIBRARY AND INFORMATION SCIENCE**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF EDUCATION, DEPARTMENT OF PRIMARY EDUCATION, PRIMARY EDUCATION

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF ENGINEERING, DEPARTMENT OF CHEMICAL ENGINEERING, CHEMICAL ENGINEERING

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF ENGINEERING, DEPARTMENT OF CIVIL ENGINEERING, CIVIL ENGINEERING

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF ENGINEERING, DEPARTMENT OF ELECTRICAL AND ELECTRONICS ENGINEERING,
ELECTRICAL ENGINEERING**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF ENGINEERING, DEPARTMENT OF ELECTRICAL AND ELECTRONICS ENGINEERING,
ELECTRONICS ENGINEERING**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF ENGINEERING, DEPARTMENT OF ELECTRICAL AND ELECTRONICS ENGINEERING,
COMPUTER ENGINEERING**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF ENGINEERING, DEPARTMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY,
INFORMATION AND COMMUNICATION TECHNOLOGY**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF ENGINEERING, DEPARTMENT OF MECHANICAL ENGINEERING, MECHANICAL ENGINEERING

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF ARCHITECTURE, ARCHITECTURE

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF ESTATE MANAGEMENT, ESTATE MANAGEMENT

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF ENVIRONMENTAL MANAGEMENT,
ENVIRONMENTAL MANAGEMENT**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF GEOGRAPHY, GEOGRAPHY

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF INDUSTRIAL DESIGN, INDUSTRIAL DESIGN

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF LANDSCAPE ARCHITECTURE, LANDSCAPE ARCHITECTURE

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF QUANTITY SURVEYING,
QUANTITY SURVEYING**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF SURVEYING AND GEO-INFORMATICS,
SURVEYING AND GEO-INFORMATICS**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF URBAN AND REGIONAL PLANNING,
URBAN AND REGIONAL PLANNING**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF BUILDING, BUILDING

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF LAW, LAW

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2021/22	10	25	12	12	0	0	0	0	0	0	0	0	0	0	0	0	24	37
2022/23	15	30	18	18	12	12	0	0	0	0	0	0	0	0	0	0	55	50
2023/24	15	30	18	18	18	18	12	12	0	0	0	0	0	0	8	8	73	88
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ACCOUNTING AND FINANCE, ACCOUNTING

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	10	25	10	10	0	0	0	0	0	0	0	0	0	0	0	0	20	35
2020/21	10	25	12	12	10	10	0	0	0	0	0	0	0	0	0	0	32	37
2021/22	10	25	12	12	12	12	10	10	0	0	0	0	0	0	0	0	44	59
2022/23	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	63	79
2023/24	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	74
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ACCOUNTING AND FINANCE,
BANKING AND FINANCE**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	15	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	30
2024/25	15	30	18	18	18	18	0	0	0	0	0	0	0	0	0	0	51	66
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	0	0	76	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	0	0	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	0	0	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ACCOUNTING AND FINANCE, TAXATION

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES,
ACTUARIAL SCIENCE**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2022/23	15	30	18	18	0	0	0	0	0	0	0	0	0	0	0	0	33	48
2023/24	15	30	18	18	18	18	0	0	0	0	0	0	0	0	0	0	51	66
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	0	0	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	0	0	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES,
BUSINESS ADMINISTRATION**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	10	25	10	10	0	0	0	0	0	0	0	0	0	0	0	0	20	35
2020/21	10	25	12	12	10	10	0	0	0	0	0	0	0	0	0	0	32	37
2021/22	10	25	12	12	12	12	10	10	0	0	0	0	0	0	0	0	44	59
2022/23	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	63	79
2023/24	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	74
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES,
ENTREPRENEURSHIP**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2022/23	15	30	18	18	0	0	0	0	0	0	0	0	0	0	0	0	33	48
2023/24	15	30	18	18	18	18	0	0	0	0	0	0	0	0	0	0	51	66
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	0	0	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	0	0	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES, HUMAN
RESOURCES MANAGEMENT & INDUSTRIAL RELATIONS**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2022/23	15	30	18	18	0	0	0	0	0	0	0	0	0	0	0	0	33	48
2023/24	15	30	18	18	18	18	0	0	0	0	0	0	0	0	0	0	51	66
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	0	0	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	0	0	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES, INSURANCE

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2022/23	15	30	18	18	0	0	0	0	0	0	0	0	0	0	0	0	33	48
2023/24	15	30	18	18	18	18	0	0	0	0	0	0	0	0	0	0	51	66
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	0	0	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	0	0	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES, MARKETING

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	10	25	10	10	0	0	0	0	0	0	0	0	0	0	0	0	20	35
2020/21	10	25	12	12	10	10	0	0	0	0	0	0	0	0	0	0	32	37
2021/22	10	25	12	12	12	12	10	10	0	0	0	0	0	0	0	0	44	59
2022/23	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	63	79
2023/24	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	74
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ECONOMICS, ECONOMICS

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	10	25	10	10	0	0	0	0	0	0	0	0	0	0	0	0	20	35
2020/21	10	25	12	12	10	10	0	0	0	0	0	0	0	0	0	0	32	37
2021/22	10	25	12	12	12	12	10	10	0	0	0	0	0	0	0	0	44	59
2022/23	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	63	79
2023/24	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	74
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ECONOMICS, DEVELOPMENT STUDIES

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	15	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	30
2024/25	15	30	18	18	18	18	0	0	0	0	0	0	0	0	0	0	51	66
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	0	0	76	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	0	0	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	0	0	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF POLITICAL SCIENCE,
POLITICAL SCIENCE**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	10	25	10	10	0	0	0	0	0	0	0	0	0	0	0	0	20	35
2020/21	10	25	12	12	10	10	0	0	0	0	0	0	0	0	0	0	32	37
2021/22	10	25	12	12	12	12	10	10	0	0	0	0	0	0	0	0	44	59
2022/23	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	63	79
2023/24	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	74
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF POLITICAL SCIENCE,
INTERNATIONAL RELATIONS**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2020/21	10	25	12	12	0	0	0	0	0	0	0	0	0	0	0	0	22	27
2021/22	10	25	12	12	12	12	0	0	0	0	0	0	0	0	0	0	34	49
2022/23	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	63	79
2023/24	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	74
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF SOCIOLOGY, SOCIOLOGY

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2020/21	10	25	12	12	0	0	0	0	0	0	0	0	0	0	0	0	22	27
2021/22	10	25	12	12	12	12	0	0	0	0	0	0	0	0	0	0	34	49
2022/23	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	63	79
2023/24	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	74
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF SOCIOLOGY, PSYCHOLOGY

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2022/23	15	30	18	18	0	0	0	0	0	0	0	0	0	0	0	0	33	48
2023/24	15	30	18	18	18	18	0	0	0	0	0	0	0	0	0	0	51	66
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	0	0	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	0	0	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF SOCIOLOGY,
PEACE AND CONFLICT RESOLUTION**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	15	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	30
2024/25	15	30	18	18	18	18	0	0	0	0	0	0	0	0	0	0	51	66
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	0	0	76	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	0	0	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	0	0	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF SOCIOLOGY,
CRIMINOLOGY AND SECURITY STUDIES**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2022/23	15	30	18	18	0	0	0	0	0	0	0	0	0	0	0	0	33	48
2023/24	15	30	18	18	18	18	0	0	0	0	0	0	0	0	0	0	51	66
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	0	0	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	0	0	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF TOURISM STUDIES, TOURISM STUDIES

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2022/23	15	30	18	18	0	0	0	0	0	0	0	0	0	0	0	0	33	48
2023/24	15	30	18	18	18	18	0	0	0	0	0	0	0	0	0	0	51	66
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	0	0	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	0	0	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF COOPERATIVES AND RURAL DEVELOPMENT, COOPERATIVES AND RURAL DEVELOPMENT

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF PUBLIC ADMINISTRATION,
PUBLIC ADMINISTRATION**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF PUBLIC ADMINISTRATION,
POLICY AND ADMINISTRATIVE STUDIES**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT TECHNOLOGY,
TRANSPORT MANAGEMENT**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT TECHNOLOGY,
PROJECT MANAGEMENT**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF BROADCASTING AND
ADVERTISING, BROADCASTING**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2020/21	10	25	12	12	0	0	0	0	0	0	0	0	0	0	0	0	22	27
2021/22	10	25	12	12	12	12	0	0	0	0	0	0	0	0	0	0	34	49
2022/23	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	63	79
2023/24	15	30	18	18	18	18	18	18	0	0	0	0	0	0	0	0	69	74
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF BROADCASTING AND
ADVERTISING, ADVERTISING**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2020/21	10	25	12	12	0	0	0	0	0	0	0	0	0	0	0	0	22	27
2021/22	10	25	12	12	12	12	0	0	0	0	0	0	0	0	0	0	34	49
2022/23	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	63	79
2023/24	15	30	18	18	18	18	18	18	0	0	0	0	0	0	0	0	69	74
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF COMMUNICATION AND INFORMATION STUDIES, B. SC. DEVELOPMENT COMMUNICATION STUDIES

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2022/23	15	30	18	18	0	0	0	0	0	0	0	0	0	0	0	0	33	48
2023/24	15	30	18	18	18	18	0	0	0	0	0	0	0	0	0	0	51	66
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	0	0	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	0	0	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF COMMUNICATION AND INFORMATION STUDIES, INFORMATION AND MEDIA STUDIES

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2020/21	10	25	12	12	0	0	0	0	0	0	0	0	0	0	0	0	22	27
2021/22	10	25	12	12	12	12	0	0	0	0	0	0	0	0	0	0	34	49
2022/23	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	63	79
2023/24	15	30	18	18	18	18	18	18	0	0	0	0	0	0	0	0	69	74
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF FILM AND MULTIMEDIA STUDIES,
FILM AND MULTIMEDIA STUDIES**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2020/21	10	25	12	12	0	0	0	0	0	0	0	0	0	0	0	0	22	27
2021/22	10	25	12	12	12	12	0	0	0	0	0	0	0	0	0	0	34	49
2022/23	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	63	79
2023/24	15	30	18	18	18	18	18	18	0	0	0	0	0	0	0	0	69	74
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF JOURNALISM AND MEDIA
STUDIES, JOURNALISM AND MEDIA STUDIES**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2022/23	15	30	18	18	0	0	0	0	0	0	0	0	0	0	0	0	33	48
2023/24	15	30	18	18	18	18	0	0	0	0	0	0	0	0	0	0	51	66
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	0	0	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	0	0	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF MEDICAL LABORATORY SCIENCE,
MEDICAL LABORATORY SCIENCE**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2020/21	10	25	12	12	0	0	0	0	0	0	0	0	0	0	0	0	22	27
2021/22	10	25	12	12	12	12	0	0	0	0	0	0	0	0	0	0	34	49
2022/23	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	63	79
2023/24	15	30	18	18	18	18	18	18	0	0	0	0	0	0	0	0	69	74
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF NURSING SCIENCE, NURSING SCIENCE

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2020/21	10	25	12	12	0	0	0	0	0	0	0	0	0	0	0	0	22	27
2021/22	10	25	12	12	12	12	0	0	0	0	0	0	0	0	0	0	34	49
2022/23	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	63	79
2023/24	15	30	18	18	18	18	18	18	0	0	0	0	0	0	0	0	69	74
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF PUBLIC HEALTH, PUBLIC HEALTH

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2021/22	10	25	12	12	0	0	0	0	0	0	0	0	0	0	0	0	24	37
2022/23	15	30	18	18	12	12	0	0	0	0	0	0	0	0	0	0	55	50
2023/24	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	73	88
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF PHYSIOLOGY, PHYSIOLOGY

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2021/22	10	25	12	12	0	0	0	0	0	0	0	0	0	0	0	0	24	37
2022/23	15	30	18	18	12	12	0	0	0	0	0	0	0	0	0	0	55	50
2023/24	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	73	88
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF ANATOMY, ANATOMY

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2021/22	10	25	12	12	0	0	0	0	0	0	0	0	0	0	0	0	24	37
2022/23	15	30	18	18	12	12	0	0	0	0	0	0	0	0	0	0	55	50
2023/24	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	73	88
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF SCIENCE LABORATORY TECHNOLOGY, SCIENCE LABORATORY TECHNOLOGY

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2021/22	10	25	12	12	0	0	0	0	0	0	0	0	0	0	0	0	24	37
2022/23	15	30	18	18	12	12	0	0	0	0	0	0	0	0	0	0	55	50
2023/24	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	73	88
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF RADIOGRAPHY, RADIOGRAPHY

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2021/22	10	25	12	12	0	0	0	0	0	0	0	0	0	0	0	0	24	37
2022/23	15	30	18	18	12	12	0	0	0	0	0	0	0	0	0	0	55	50
2023/24	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	73	88
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF DENTAL TECHNOLOGY, DENTAL TECHNOLOGY

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	15	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	30
2024/25	15	30	18	18	18	18	0	0	0	0	0	0	0	0	0	0	51	66
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	0	0	76	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	0	0	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	0	0	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0			100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

**FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF ENVIRONMENTAL HEALTH SCIENCE,
ENVIRONMENTAL HEALTH SCIENCE**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	15	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	30
2024/25	15	30	18	18	18	18	0	0	0	0	0	0	0	0	0	0	51	66
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	0	0	76	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	0	0	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	0	0	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	0	0	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF MEDICAL SCIENCES, MBBS

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0
2021/22	15	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	25	0
2022/23	20	0	15	0	10	10	0	0	0	0	0	0	0	0	0	0	45	10
2023/24	25	0	20	0	15	15	10	10	0	0	0	0	0	0	0	0	70	25
2024/25	25	0	25	0	20	20	15	15	10	10	0	0	0	0	0	0	95	45
2025/26	25	0	25	0	25	25	20	20	15	15	10	10	0	0	15	15	135	70
2026/27	25	0	25	0	25	25	25	25	20	20	15	15	0	0	20	20	155	105
2027/28	25	0	25	0	25	25	25	25	25	25	20	20	0	0	20	20	165	115
2028/29	30	0	25	0	25	25	25	25	25	25	25	25	0	0	25	25	180	125
Ultimate	40	0	40	0	40	40	40	40	40	40	40	40	0	0	35	35	275	155

FACULTY OF PHARMACY, PHARMACY

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	40	0	40	40	40	40	40	40	40	40	0	0	0	0	35	35	275	155

FACULTY OF SCIENCE, DEPARTMENT OF PHYSICAL & EARTH SCIENCES, INDUSTRIAL CHEMISTRY

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2020/21	10	25	12	12	0	0	0	0	0	0	0	0	0	0	0	0	22	27
2021/22	10	25	12	12	12	12	0	0	0	0	0	0	0	0	0	0	34	49
2022/23	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	63	79
2023/24	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	74
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF SCIENCE, DEPARTMENT OF PHYSICAL & EARTH SCIENCES, PETROLEUM CHEMISTRY

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2020/21	10	25	12	12	0	0	0	0	0	0	0	0	0	0	0	0	22	27
2021/22	10	25	12	12	12	12	0	0	0	0	0	0	0	0	0	0	34	49
2022/23	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	63	79
2023/24	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	74
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF SCIENCE, DEPARTMENT OF PHYSICAL & EARTH SCIENCES, APPLIED GEOLOGY

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2020/21	10	25	12	12	0	0	0	0	0	0	0	0	0	0	0	0	22	27
2021/22	10	25	12	12	12	12	0	0	0	0	0	0	0	0	0	0	34	49
2022/23	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	63	79
2023/24	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	74
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF SCIENCE, DEPARTMENT OF PHYSICAL & EARTH SCIENCES, PHYSICS WITH ELECTRONICS

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2020/21	10	25	12	12	0	0	0	0	0	0	0	0	0	0	0	0	22	27
2021/22	10	25	12	12	12	12	0	0	0	0	0	0	0	0	0	0	34	49
2022/23	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	63	79
2023/24	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	74
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF SCIENCE, DEPARTMENT OF PHYSICAL & EARTH SCIENCES, ENVIRONMENTAL MANAGEMENT

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	10	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25
2021/22	10	25	12	12	0	0	0	0	0	0	0	0	0	0	0	0	24	37
2022/23	15	30	18	18	12	12	0	0	0	0	0	0	0	0	0	0	55	50
2023/24	15	30	18	18	18	18	12	12	0	0	0	0	0	0	8	8	73	88
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF SCIENCE, DEPARTMENT OF PHYSICAL & EARTH SCIENCES, FORENSIC SCIENCE

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	15	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	30
2024/25	15	30	18	18	18	18	0	0	0	0	0	0	0	0	0	0	51	66
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	0	0	76	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	0	0	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	0	0	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	0	0	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF SCIENCE, DEPARTMENT OF BIO-SCIENCES, BIOLOGY

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	10	25	10	10	0	0	0	0	0	0	0	0	0	0	0	0	20	35
2020/21	10	25	12	12	10	10	0	0	0	0	0	0	0	0	0	0	32	37
2021/22	10	25	12	12	12	12	10	10	0	0	0	0	0	0	0	0	44	59
2022/23	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	63	79
2023/24	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	74
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF SCIENCE, DEPARTMENT OF BIO-SCIENCES, BIOTECHNOLOGY

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	10	25	10	10	0	0	0	0	0	0	0	0	0	0	0	0	20	35
2020/21	10	25	12	12	10	10	0	0	0	0	0	0	0	0	0	0	32	37
2021/22	10	25	12	12	12	12	10	10	0	0	0	0	0	0	0	0	44	59
2022/23	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	63	79
2023/24	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	74
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF SCIENCE, DEPARTMENT OF BIO-SCIENCES, MICROBIOLOGY

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	10	25	10	10	0	0	0	0	0	0	0	0	0	0	0	0	20	35
2020/21	10	25	12	12	10	10	0	0	0	0	0	0	0	0	0	0	32	37
2021/22	10	25	12	12	12	12	10	10	0	0	0	0	0	0	0	0	44	59
2022/23	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	63	79
2023/24	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	74
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF SCIENCE, DEPARTMENT OF BIO-SCIENCES, BIOCHEMISTRY

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	10	25	10	10	0	0	0	0	0	0	0	0	0	0	0	0	20	35
2020/21	10	25	12	12	10	10	0	0	0	0	0	0	0	0	0	0	32	37
2021/22	10	25	12	12	12	12	10	10	0	0	0	0	0	0	0	0	44	59
2022/23	15	30	18	18	18	18	12	12	0	0	0	0	0	0	0	0	63	79
2023/24	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	74
2024/25	15	30	18	18	18	18	18	18	0	0	0	0	0	0	8	8	69	84
2025/26	20	35	20	20	18	18	18	18	0	0	0	0	0	0	8	8	74	91
2026/27	20	35	25	25	20	20	18	18	0	0	0	0	0	0	13	13	83	98
2027/28	20	35	25	25	25	25	20	20	0	0	0	0	0	0	13	13	90	105
2028/29	25	40	25	25	25	25	25	25	0	0	0	0	0	0	20	20	100	115
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF SCIENCE, DEPARTMENT OF MARINE SCIENCE, MARINE SCIENCE

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF SCIENCE, DEPARTMENT OF GEOLOGY, GEOLOGY

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF SCIENCE, DEPARTMENT OF METEOROLOGY, METEOROLOGY

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF SCIENCE, DEPARTMENT OF MATHEMATICAL SCIENCES, MATHEMATICS

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF SCIENCE, DEPARTMENT OF MATHEMATICAL SCIENCES, INDUSTRIAL MATHEMATICS

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

FACULTY OF SCIENCE, DEPARTMENT OF MATHEMATICAL SCIENCES, B. SC. STATISTICS

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	30	45	40	40	40	40	40	40	0	0	0	0	0	0	35	35	150	165

TABLE 2: PART-TIME STUDENT ENROLMENT PROJECTION BY FACULTY AND DEPARTMENT**FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, ENGLISH AND LITERARY STUDIES**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	3	6	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5	8
2024/25	3	6	4	4	0	0	0	0	0	0	0	0	0	0	2	2	9	12
2025/26	4	7	4	4	4	4	0	0	0	0	0	0	0	0	2	2	14	17
2026/27	4	7	5	5	4	4	4	4	0	0	0	0	0	0	3	3	20	23
2027/28	4	7	5	5	5	5	4	4	4	4	0	0	0	0	3	3	25	28
2028/29	5	8	5	5	5	5	5	5	4	4	0	0	0	0	4	4	28	36
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, LINGUISTICS

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	3	6	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5	8
2024/25	3	6	4	4	0	0	0	0	0	0	0	0	0	0	2	2	9	12
2025/26	4	7	4	4	4	4	0	0	0	0	0	0	0	0	2	2	14	17
2026/27	4	7	5	5	4	4	4	4	0	0	0	0	0	0	3	3	20	23
2027/28	4	7	5	5	5	5	4	4	4	4	0	0	0	0	3	3	25	28
2028/29	5	8	5	5	5	5	5	5	4	4	0	0	0	0	4	4	28	36
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, FRENCH

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	3	6	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5	8
2024/25	3	6	4	4	0	0	0	0	0	0	0	0	0	0	2	2	9	12
2025/26	4	7	4	4	4	4	0	0	0	0	0	0	0	0	2	2	14	17
2026/27	4	7	5	5	4	4	4	4	0	0	0	0	0	0	3	3	20	23
2027/28	4	7	5	5	5	5	4	4	4	4	0	0	0	0	3	3	25	28
2028/29	5	8	5	5	5	5	5	5	4	4	0	0	0	0	4	4	28	36
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, GERMAN

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	3	6	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5	8
2024/25	3	6	4	4	0	0	0	0	0	0	0	0	0	0	2	2	9	12
2025/26	4	7	4	4	4	4	0	0	0	0	0	0	0	0	2	2	14	17
2026/27	4	7	5	5	4	4	4	4	0	0	0	0	0	0	3	3	20	23
2027/28	4	7	5	5	5	5	4	4	4	4	0	0	0	0	3	3	25	28
2028/29	5	8	5	5	5	5	5	5	4	4	0	0	0	0	4	4	28	36
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, CHINESE

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	3	6	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5	8
2024/25	3	6	4	4	0	0	0	0	0	0	0	0	0	0	2	2	9	12
2025/26	4	7	4	4	4	4	0	0	0	0	0	0	0	0	2	2	14	17
2026/27	4	7	5	5	4	4	4	4	0	0	0	0	0	0	3	3	20	23
2027/28	4	7	5	5	5	5	4	4	4	4	0	0	0	0	3	3	25	28
2028/29	5	8	5	5	5	5	5	5	4	4	0	0	0	0	4	4	28	36
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

FACULTY OF ARTS, DEPARTMENT OF HISTORY AND INTERNATIONAL STUDIES, HISTORY AND INTERNATIONAL STUDIES

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	3	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	6
2025/26	4	7	4	4	0	0	0	0	0	0	0	0	0	0	2	2	14	17
2026/27	4	7	5	5	4	4	0	0	0	0	0	0	0	0	3	3	20	23
2027/28	4	7	5	5	5	5	4	4	4	4	0	0	0	0	3	3	25	28
2028/29	5	8	5	5	5	5	5	5	4	4	0	0	0	0	4	4	28	36
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

FACULTY OF ARTS, DEPARTMENT OF PHILOSOPHY AND RELIGIOUS STUDIES, PHILOSOPHY

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	5	8	0	0	0	0	0	0	0	0	0	0	0	0	4	4	9	12
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

FACULTY OF ARTS, DEPARTMENT OF PHILOSOPHY AND RELIGIOUS STUDIES, CHRISTIAN STUDIES

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	5	8	0	0	0	0	0	0	0	0	0	0	0	0	4	4	9	12
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

FACULTY OF ARTS, DEPARTMENT OF PHILOSOPHY AND RELIGIOUS STUDIES, RELIGIOUS

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	5	8	0	0	0	0	0	0	0	0	0	0	0	0	4	4	9	12
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

FACULTY OF ARTS, DEPARTMENT OF PERFORMING ARTS, PERFORMING ARTS

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	5	8	0	0	0	0	0	0	0	0	0	0	0	0	4	4	9	12
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

**FACULTY OF COMPUTING, DEPARTMENT OF COMPUTER AND INFORMATION SCIENCES,
COMPUTER SCIENCE**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	3	6	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5	8
2024/25	3	6	4	4	0	0	0	0	0	0	0	0	0	0	2	2	9	12
2025/26	4	7	4	4	4	4	0	0	0	0	0	0	0	0	2	2	14	17
2026/27	4	7	5	5	4	4	4	4	0	0	0	0	0	0	3	3	20	23
2027/28	4	7	5	5	5	5	4	4	4	4	0	0	0	0	3	3	25	28
2028/29	5	8	5	5	5	5	5	5	4	4	0	0	0	0	4	4	28	36
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

**FACULTY OF COMPUTING, DEPARTMENT OF COMPUTER AND INFORMATION SCIENCES,
INFORMATION TECHNOLOGY**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	3	6	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5	8
2024/25	3	6	4	4	0	0	0	0	0	0	0	0	0	0	2	2	9	12
2025/26	4	7	4	4	4	4	0	0	0	0	0	0	0	0	2	2	14	17
2026/27	4	7	5	5	4	4	4	4	0	0	0	0	0	0	3	3	20	23
2027/28	4	7	5	5	5	5	4	4	4	4	0	0	0	0	3	3	25	28
2028/29	5	8	5	5	5	5	5	5	4	4	0	0	0	0	4	4	28	36
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

**FACULTY OF COMPUTING, DEPARTMENT OF COMPUTER AND INFORMATION SCIENCES,
INFORMATION SYSTEM**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	3	6	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5	8
2024/25	3	6	4	4	0	0	0	0	0	0	0	0	0	0	2	2	9	12
2025/26	4	7	4	4	4	4	0	0	0	0	0	0	0	0	2	2	14	17
2026/27	4	7	5	5	4	4	4	4	0	0	0	0	0	0	3	3	20	23
2027/28	4	7	5	5	5	5	4	4	4	4	0	0	0	0	3	3	25	28
2028/29	5	8	5	5	5	5	5	5	4	4	0	0	0	0	4	4	28	36
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

FACULTY OF COMPUTING, DEPARTMENT OF SOFTWARE ENGINEERING, SOFTWARE ENGINEERING

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	3	6	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5	8
2024/25	3	6	4	4	0	0	0	0	0	0	0	0	0	0	2	2	9	12
2025/26	4	7	4	4	4	4	0	0	0	0	0	0	0	0	2	2	14	17
2026/27	4	7	5	5	4	4	4	4	0	0	0	0	0	0	3	3	20	23
2027/28	4	7	5	5	5	5	4	4	4	4	0	0	0	0	3	3	25	28
2028/29	5	8	5	5	5	5	5	5	4	4	0	0	0	0	4	4	28	36
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

FACULTY OF COMPUTING, DEPARTMENT OF CYBER SECURITY, CYBER SECURITY

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	3	6	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5	8
2024/25	3	6	4	4	0	0	0	0	0	0	0	0	0	0	2	2	9	12
2025/26	4	7	4	4	4	4	0	0	0	0	0	0	0	0	2	2	14	17
2026/27	4	7	5	5	4	4	4	4	0	0	0	0	0	0	3	3	20	23
2027/28	4	7	5	5	5	5	4	4	4	4	0	0	0	0	3	3	25	28
2028/29	5	8	5	5	5	5	5	5	4	4	0	0	0	0	4	4	28	36
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

FACULTY OF EDUCATION, DEPARTMENT OF EDUCATIONAL FOUNDATION, EDUCATIONAL MANAGEMENT

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

FACULTY OF EDUCATION, DEPARTMENT OF EDUCATIONAL FOUNDATION, GUIDANCE AND COUNSELLING

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION, CHRISTIAN STUDIES

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
HISTORY EDUCATION**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
ENGLISH EDUCATION**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
ECONOMICS EDUCATION**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
GEOGRAPHY EDUCATION**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
POLITICAL SCIENCE EDUCATION**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, AGRICULTURAL SCIENCE EDUCATION

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, BIOLOGY EDUCATION

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, CHEMISTRY EDUCATION

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, COMPUTER SCIENCE EDUCATION

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, INTEGRATED SCIENCE EDUCATION

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, MATHEMATICS EDUCATION

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

**FACULTY OF EDUCATION, DEPARTMENT OF LIBRARY AND INFORMATION SCIENCE,
LIBRARY AND INFORMATION SCIENCE**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

FACULTY OF EDUCATION, DEPARTMENT OF PRIMARY EDUCATION, PRIMARY EDUCATION

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ACCOUNTING AND FINANCE,
ACCOUNTING**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	3	6	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5	8
2024/25	3	6	4	4	0	0	0	0	0	0	0	0	0	0	2	2	9	12
2025/26	4	7	4	4	4	4	0	0	0	0	0	0	0	0	2	2	14	17
2026/27	4	7	5	5	4	4	4	4	0	0	0	0	0	0	3	3	20	23
2027/28	4	7	5	5	5	5	4	4	4	4	0	0	0	0	3	3	25	28
2028/29	5	8	5	5	5	5	5	5	4	4	0	0	0	0	4	4	28	36
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ACCOUNTING AND FINANCE,
BANKING AND FINANCE**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	3	6	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5	8
2024/25	3	6	4	4	0	0	0	0	0	0	0	0	0	0	2	2	9	12
2025/26	4	7	4	4	4	4	0	0	0	0	0	0	0	0	2	2	14	17
2026/27	4	7	5	5	4	4	4	4	0	0	0	0	0	0	3	3	20	23
2027/28	4	7	5	5	5	5	4	4	4	4	0	0	0	0	3	3	25	28
2028/29	5	8	5	5	5	5	5	5	4	4	0	0	0	0	4	4	28	36
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ACCOUNTING AND FINANCE, TAXATION

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES,
ACTUARIAL SCIENCE**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	3	6	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5	8
2024/25	3	6	4	4	0	0	0	0	0	0	0	0	0	0	2	2	9	12
2025/26	4	7	4	4	4	4	0	0	0	0	0	0	0	0	2	2	14	17
2026/27	4	7	5	5	4	4	4	4	0	0	0	0	0	0	3	3	20	23
2027/28	4	7	5	5	5	5	4	4	4	4	0	0	0	0	3	3	25	28
2028/29	5	8	5	5	5	5	5	5	4	4	0	0	0	0	4	4	28	36
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES,
BUSINESS ADMINISTRATION**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	3	6	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5	8
2024/25	3	6	4	4	0	0	0	0	0	0	0	0	0	0	2	2	9	12
2025/26	4	7	4	4	4	4	0	0	0	0	0	0	0	0	2	2	14	17
2026/27	4	7	5	5	4	4	4	4	0	0	0	0	0	0	3	3	20	23
2027/28	4	7	5	5	5	5	4	4	4	4	0	0	0	0	3	3	25	28
2028/29	5	8	5	5	5	5	5	5	4	4	0	0	0	0	4	4	28	36
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES,
ENTREPRENEURSHIP**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	3	6	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5	8
2024/25	3	6	4	4	0	0	0	0	0	0	0	0	0	0	2	2	9	12
2025/26	4	7	4	4	4	4	0	0	0	0	0	0	0	0	2	2	14	17
2026/27	4	7	5	5	4	4	4	4	0	0	0	0	0	0	3	3	20	23
2027/28	4	7	5	5	5	5	4	4	4	4	0	0	0	0	3	3	25	28
2028/29	5	8	5	5	5	5	5	5	4	4	0	0	0	0	4	4	28	36
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES, HUMAN
RESOURCES MANAGEMENT & INDUSTRIAL RELATIONS**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	3	6	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5	8
2024/25	3	6	4	4	0	0	0	0	0	0	0	0	0	0	2	2	9	12
2025/26	4	7	4	4	4	4	0	0	0	0	0	0	0	0	2	2	14	17
2026/27	4	7	5	5	4	4	4	4	0	0	0	0	0	0	3	3	20	23
2027/28	4	7	5	5	5	5	4	4	4	4	0	0	0	0	3	3	25	28
2028/29	5	8	5	5	5	5	5	5	4	4	0	0	0	0	4	4	28	36
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES, INSURANCE

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	3	6	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5	8
2024/25	3	6	4	4	0	0	0	0	0	0	0	0	0	0	2	2	9	12
2025/26	4	7	4	4	4	4	0	0	0	0	0	0	0	0	2	2	14	17
2026/27	4	7	5	5	4	4	4	4	0	0	0	0	0	0	3	3	20	23
2027/28	4	7	5	5	5	5	4	4	4	4	0	0	0	0	3	3	25	28
2028/29	5	8	5	5	5	5	5	5	4	4	0	0	0	0	4	4	28	36
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES, MARKETING

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	3	6	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5	8
2024/25	3	6	4	4	0	0	0	0	0	0	0	0	0	0	2	2	9	12
2025/26	4	7	4	4	4	4	0	0	0	0	0	0	0	0	2	2	14	17
2026/27	4	7	5	5	4	4	4	4	0	0	0	0	0	0	3	3	20	23
2027/28	4	7	5	5	5	5	4	4	4	4	0	0	0	0	3	3	25	28
2028/29	5	8	5	5	5	5	5	5	4	4	0	0	0	0	4	4	28	36
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ECONOMICS, ECONOMICS

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	3	6	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5	8
2024/25	3	6	4	4	0	0	0	0	0	0	0	0	0	0	2	2	9	12
2025/26	4	7	4	4	4	4	0	0	0	0	0	0	0	0	2	2	14	17
2026/27	4	7	5	5	4	4	4	4	0	0	0	0	0	0	3	3	20	23
2027/28	4	7	5	5	5	5	4	4	4	4	0	0	0	0	3	3	25	28
2028/29	5	8	5	5	5	5	5	5	4	4	0	0	0	0	4	4	28	36
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ECONOMICS, DEVELOPMENT STUDIES

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF POLITICAL SCIENCE,
POLITICAL SCIENCE**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	3	6	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5	8
2024/25	3	6	4	4	0	0	0	0	0	0	0	0	0	0	2	2	9	12
2025/26	4	7	4	4	4	4	0	0	0	0	0	0	0	0	2	2	14	17
2026/27	4	7	5	5	4	4	4	4	0	0	0	0	0	0	3	3	20	23
2027/28	4	7	5	5	5	5	4	4	4	4	0	0	0	0	3	3	25	28
2028/29	5	8	5	5	5	5	5	5	4	4	0	0	0	0	4	4	28	36
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF POLITICAL SCIENCE,
INTERNATIONAL RELATIONS**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	3	6	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5	8
2024/25	3	6	4	4	0	0	0	0	0	0	0	0	0	0	2	2	9	12
2025/26	4	7	4	4	4	4	0	0	0	0	0	0	0	0	2	2	14	17
2026/27	4	7	5	5	4	4	4	4	0	0	0	0	0	0	3	3	20	23
2027/28	4	7	5	5	5	5	4	4	4	4	0	0	0	0	3	3	25	28
2028/29	5	8	5	5	5	5	5	5	4	4	0	0	0	0	4	4	28	36
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF SOCIOLOGY, SOCIOLOGY

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	3	6	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5	8
2024/25	3	6	4	4	0	0	0	0	0	0	0	0	0	0	2	2	9	12
2025/26	4	7	4	4	4	4	0	0	0	0	0	0	0	0	2	2	14	17
2026/27	4	7	5	5	4	4	4	4	0	0	0	0	0	0	3	3	20	23
2027/28	4	7	5	5	5	5	4	4	4	4	0	0	0	0	3	3	25	28
2028/29	5	8	5	5	5	5	5	5	4	4	0	0	0	0	4	4	28	36
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF SOCIOLOGY, PSYCHOLOGY

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	3	6	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5	8
2024/25	3	6	4	4	0	0	0	0	0	0	0	0	0	0	2	2	9	12
2025/26	4	7	4	4	4	4	0	0	0	0	0	0	0	0	2	2	14	17
2026/27	4	7	5	5	4	4	4	4	0	0	0	0	0	0	3	3	20	23
2027/28	4	7	5	5	5	5	4	4	4	4	0	0	0	0	3	3	25	28
2028/29	5	8	5	5	5	5	5	5	4	4	0	0	0	0	4	4	28	36
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF SOCIOLOGY,
PEACE AND CONFLICT RESOLUTION**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF SOCIOLOGY,
CRIMINOLOGY AND SECURITY STUDIES**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	3	6	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5	8
2024/25	3	6	4	4	0	0	0	0	0	0	0	0	0	0	2	2	9	12
2025/26	4	7	4	4	4	4	0	0	0	0	0	0	0	0	2	2	14	17
2026/27	4	7	5	5	4	4	4	4	0	0	0	0	0	0	3	3	20	23
2027/28	4	7	5	5	5	5	4	4	4	4	0	0	0	0	3	3	25	28
2028/29	5	8	5	5	5	5	5	5	4	4	0	0	0	0	4	4	28	36
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF TOURISM STUDIES, TOURISM STUDIES

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	3	6	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5	8
2024/25	3	6	4	4	0	0	0	0	0	0	0	0	0	0	2	2	9	12
2025/26	4	7	4	4	4	4	0	0	0	0	0	0	0	0	2	2	14	17
2026/27	4	7	5	5	4	4	4	4	0	0	0	0	0	0	3	3	20	23
2027/28	4	7	5	5	5	5	4	4	4	4	0	0	0	0	3	3	25	28
2028/29	5	8	5	5	5	5	5	5	4	4	0	0	0	0	4	4	28	36
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF COOPERATIVES AND RURAL DEVELOPMENT, COOPERATIVES AND RURAL DEVELOPMENT

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF PUBLIC ADMINISTRATION,
PUBLIC ADMINISTRATION**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF PUBLIC ADMINISTRATION,
POLICY AND ADMINISTRATIVE STUDIES**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT TECHNOLOGY,
TRANSPORT MANAGEMENT**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT TECHNOLOGY,
PROJECT MANAGEMENT**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

**FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF BROADCASTING AND
ADVERTISING, BROADCASTING**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	3	6	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5	8
2024/25	3	6	4	4	0	0	0	0	0	0	0	0	0	0	2	2	9	12
2025/26	4	7	4	4	4	4	0	0	0	0	0	0	0	0	2	2	14	17
2026/27	4	7	5	5	4	4	4	4	0	0	0	0	0	0	3	3	20	23
2027/28	4	7	5	5	5	5	4	4	4	4	0	0	0	0	3	3	25	28
2028/29	5	8	5	5	5	5	5	5	4	4	0	0	0	0	4	4	28	36
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

**FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF BROADCASTING AND
ADVERTISING, ADVERTISING**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	3	6	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5	8
2024/25	3	6	4	4	0	0	0	0	0	0	0	0	0	0	2	2	9	12
2025/26	4	7	4	4	4	4	0	0	0	0	0	0	0	0	2	2	14	17
2026/27	4	7	5	5	4	4	4	4	0	0	0	0	0	0	3	3	20	23
2027/28	4	7	5	5	5	5	4	4	4	4	0	0	0	0	3	3	25	28
2028/29	5	8	5	5	5	5	5	5	4	4	0	0	0	0	4	4	28	36
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF COMMUNICATION AND INFORMATION STUDIES, B. SC. DEVELOPMENT COMMUNICATION STUDIES

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	3	6	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5	8
2024/25	3	6	4	4	0	0	0	0	0	0	0	0	0	0	2	2	9	12
2025/26	4	7	4	4	4	4	0	0	0	0	0	0	0	0	2	2	14	17
2026/27	4	7	5	5	4	4	4	4	0	0	0	0	0	0	3	3	20	23
2027/28	4	7	5	5	5	5	4	4	4	4	0	0	0	0	3	3	25	28
2028/29	5	8	5	5	5	5	5	5	4	4	0	0	0	0	4	4	28	36
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF COMMUNICATION AND INFORMATION STUDIES, INFORMATION AND MEDIA STUDIES

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	3	6	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5	8
2024/25	3	6	4	4	0	0	0	0	0	0	0	0	0	0	2	2	9	12
2025/26	4	7	4	4	4	4	0	0	0	0	0	0	0	0	2	2	14	17
2026/27	4	7	5	5	4	4	4	4	0	0	0	0	0	0	3	3	20	23
2027/28	4	7	5	5	5	5	4	4	4	4	0	0	0	0	3	3	25	28
2028/29	5	8	5	5	5	5	5	5	4	4	0	0	0	0	4	4	28	36
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

**FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF FILM AND MULTIMEDIA STUDIES,
FILM AND MULTIMEDIA STUDIES**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	3	6	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5	8
2024/25	3	6	4	4	0	0	0	0	0	0	0	0	0	0	2	2	9	12
2025/26	4	7	4	4	4	4	0	0	0	0	0	0	0	0	2	2	14	17
2026/27	4	7	5	5	4	4	4	4	0	0	0	0	0	0	3	3	20	23
2027/28	4	7	5	5	5	5	4	4	4	4	0	0	0	0	3	3	25	28
2028/29	5	8	5	5	5	5	5	5	4	4	0	0	0	0	4	4	28	36
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

**FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF JOURNALISM AND MEDIA
STUDIES, JOURNALISM AND MEDIA STUDIES**

YEAR	UNDERGRADUATE STRUDENTS												PG STUDENTS				TOTAL	
	100 Level		200 Level		300 Level		400 Level		500 Level		600 Level		PGD		Masters/PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/24	3	6	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5	8
2024/25	3	6	4	4	0	0	0	0	0	0	0	0	0	0	2	2	9	12
2025/26	4	7	4	4	4	4	0	0	0	0	0	0	0	0	2	2	14	17
2026/27	4	7	5	5	4	4	4	4	0	0	0	0	0	0	3	3	20	23
2027/28	4	7	5	5	5	5	4	4	4	4	0	0	0	0	3	3	25	28
2028/29	5	8	5	5	5	5	5	5	4	4	0	0	0	0	4	4	28	36
Ultimate	6	9	8	8	8	8	8	8	8	8	0	0	0	0	7	7	45	48

TABLE 3: FULL-TIME POSTGRADUATE STUDENTS ENROLMENT BY FACULTY AND DEPARTMENT**FACULTY OF AGRICULTURE, AGRICULTURE**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF AGRICULTURE, DEPARTMENT OF FISHERIES AND AQUACULTURE

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF AGRICULTURE, DEPARTMENT OF AGRIBUSINESS, AGRIBUSINESS

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF AGRICULTURE, DEPARTMENT OF TOURISM AND HOSPITALITY MANAGEMENT,
TOURISM AND HOSPITALITY MANAGEMENT**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	10	10	5	5	15	15
2024/25	0	0	10	10	5	5	15	15
2025/26	0	0	10	10	5	5	15	15
2026/27	0	0	10	10	5	5	15	15
2027/28	0	0	15	15	5	5	20	20
2028/29	0	0	15	15	10	10	25	25
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF AGRICULTURE, DEPARTMENT OF WATER RESOURCES MANAGEMENT,
WATER RESOURCES MANAGEMENT**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF AGRICULTURE, DEPARTMENT OF FOOD SCIENCE AND TECHNOLOGY,
FOOD SCIENCE AND TECHNOLOGY**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, ENGLISH AND LITERARY STUDIES

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	5	5	3	3	8	8
2024/25	0	0	5	5	3	3	8	8
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, LINGUISTICS

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	5	5	3	3	8	8
2024/25	0	0	5	5	3	3	8	8
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, FRENCH

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, GERMAN

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, CHINESE

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF ARTS, DEPARTMENT OF HISTORY AND INTERNATIONAL STUDIES,
HISTORY AND INTERNATIONAL STUDIES**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF ARTS, DEPARTMENT OF PHILOSOPHY AND RELIGIOUS STUDIES, PHILOSOPHY

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF ARTS, DEPARTMENT OF PHILOSOPHY AND RELIGIOUS STUDIES, CHRISTIAN STUDIES

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF ARTS, DEPARTMENT OF PHILOSOPHY AND RELIGIOUS STUDIES, RELIGIOUS

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF ARTS, DEPARTMENT OF PERFORMING ARTS, PERFORMING ARTS

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF COMPUTING, DEPARTMENT OF COMPUTER AND INFORMATION SCIENCES,
COMPUTER SCIENCE**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	5	5	3	3	8	8
2024/25	0	0	5	5	3	3	8	8
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF COMPUTING, DEPARTMENT OF COMPUTER AND INFORMATION SCIENCES,
INFORMATION TECHNOLOGY**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	5	5	3	3	8	8
2024/25	0	0	5	5	3	3	8	8
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF COMPUTING, DEPARTMENT OF COMPUTER AND INFORMATION SCIENCES,
INFORMATION SYSTEM**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	5	5	3	3	8	8
2024/25	0	0	5	5	3	3	8	8
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF COMPUTING, DEPARTMENT OF SOFTWARE ENGINEERING, SOFTWARE ENGINEERING

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	5	5	3	3	8	8
2024/25	0	0	5	5	3	3	8	8
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF COMPUTING, DEPARTMENT OF CYBER SECURITY, CYBER SECURITY

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	5	5	3	3	8	8
2024/25	0	0	5	5	3	3	8	8
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF EDUCATION, DEPARTMENT OF EDUCATIONAL FOUNDATION, EDUCATIONAL MANAGEMENT

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF EDUCATION, DEPARTMENT OF EDUCATIONAL FOUNDATION, GUIDANCE AND COUNSELLING

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION, CHRISTIAN STUDIES

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
HISTORY EDUCATION**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
ENGLISH EDUCATION**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
ECONOMICS EDUCATION**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
GEOGRAPHY EDUCATION**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
POLITICAL SCIENCE EDUCATION**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, AGRICULTURAL SCIENCE EDUCATION

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, BIOLOGY EDUCATION

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, CHEMISTRY EDUCATION

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, COMPUTER SCIENCE EDUCATION

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, INTEGRATED SCIENCE EDUCATION

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, MATHEMATICS EDUCATION

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF EDUCATION, DEPARTMENT OF LIBRARY AND INFORMATION SCIENCE,
LIBRARY AND INFORMATION SCIENCE**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF EDUCATION, DEPARTMENT OF PRIMARY EDUCATION, PRIMARY EDUCATION

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF ENGINEERING, DEPARTMENT OF CHEMICAL ENGINEERING, CHEMICAL ENGINEERING

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF ENGINEERING, DEPARTMENT OF CIVIL ENGINEERING, CIVIL ENGINEERING

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF ENGINEERING, DEPARTMENT OF ELECTRICAL AND ELECTRONICS ENGINEERING,
ELECTRICAL ENGINEERING**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF ENGINEERING, DEPARTMENT OF ELECTRICAL AND ELECTRONICS ENGINEERING,
ELECTRONICS ENGINEERING**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF ENGINEERING, DEPARTMENT OF ELECTRICAL AND ELECTRONICS ENGINEERING,
COMPUTER ENGINEERING**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF ENGINEERING, DEPARTMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY,
INFORMATION AND COMMUNICATION TECHNOLOGY**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

F

ACULTY OF ENGINEERING, DEPARTMENT OF MECHANICAL ENGINEERING, MECHANICAL ENGINEERING

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF ARCHITECTURE, ARCHITECTURE

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF ESTATE MANAGEMENT, ESTATE MANAGEMENT

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF ENVIRONMENTAL MANAGEMENT,
ENVIRONMENTAL MANAGEMENT**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF GEOGRAPHY, GEOGRAPHY

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF INDUSTRIAL DESIGN, INDUSTRIAL DESIGN

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF LANDSCAPE ARCHITECTURE,
LANDSCAPE ARCHITECTURE**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF QUANTITY SURVEYING,
QUANTITY SURVEYING**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF SURVEYING AND GEO-INFORMATICS,
SURVEYING AND GEO-INFORMATICS**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF URBAN AND REGIONAL PLANNING,
URBAN AND REGIONAL PLANNING**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF BUILDING, BUILDING

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF LAW, LAW

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	5	5	5	5	10	10
2026/27	0	0	10	10	10	10	20	20
2027/28	0	0	10	10	10	10	20	20
2028/29	0	0	15	15	10	10	25	25
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ACCOUNTING AND FINANCE, ACCOUNTING

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	5	5	3	3	8	8
2024/25	0	0	5	5	3	3	8	8
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ACCOUNTING AND FINANCE,
BANKING AND FINANCE**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ACCOUNTING AND FINANCE, TAXATION

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES,
ACTUARIAL SCIENCE**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	5	5	3	3	8	8
2027/28	0	0	10	10	5	5	15	15
2028/29	0	0	15	15	10	10	25	25
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES,
BUSINESS ADMINISTRATION**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	5	5	3	3	8	8
2024/25	0	0	5	5	3	3	8	8
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES,
ENTREPRENEURSHIP**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	5	5	3	3	8	8
2024/25	0	0	5	5	3	3	8	8
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES, HUMAN
RESOURCES MANAGEMENT & INDUSTRIAL RELATIONS**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	5	5	3	3	8	8
2024/25	0	0	5	5	3	3	8	8
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES, INSURANCE

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	5	5	3	3	8	8
2027/28	0	0	10	10	5	5	15	15
2028/29	0	0	15	15	10	10	25	25
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES, MARKETING

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	5	5	3	3	8	8
2024/25	0	0	5	5	3	3	8	8
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ECONOMICS, ECONOMICS

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	5	5	3	3	8	8
2024/25	0	0	5	5	3	3	8	8
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ECONOMICS, DEVELOPMENT STUDIES

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF POLITICAL SCIENCE,
POLITICAL SCIENCE**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	5	5	3	3	8	8
2024/25	0	0	5	5	3	3	8	8
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF POLITICAL SCIENCE,
INTERNATIONAL RELATIONS**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	5	5	3	3	8	8
2024/25	0	0	5	5	3	3	8	8
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF SOCIOLOGY, SOCIOLOGY

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	5	5	3	3	8	8
2024/25	0	0	5	5	3	3	8	8
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF SOCIOLOGY, PSYCHOLOGY

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	5	5	3	3	8	8
2027/28	0	0	10	10	5	5	15	15
2028/29	0	0	15	15	10	10	25	25
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF SOCIOLOGY,
PEACE AND CONFLICT RESOLUTION**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	5	5	3	3	8	8
2027/28	0	0	10	10	5	5	15	15
2028/29	0	0	15	15	10	10	25	25
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF SOCIOLOGY,
CRIMINOLOGY AND SECURITY STUDIES**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF TOURISM STUDIES, TOURISM STUDIES

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF COOPERATIVES AND RURAL DEVELOPMENT, COOPERATIVES AND RURAL DEVELOPMENT

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF PUBLIC ADMINISTRATION,
PUBLIC ADMINISTRATION**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF PUBLIC ADMINISTRATION,
POLICY AND ADMINISTRATIVE STUDIES**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT TECHNOLOGY,
TRANSPORT MANAGEMENT**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT TECHNOLOGY,
PROJECT MANAGEMENT**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF BROADCASTING AND
ADVERTISING, BROADCASTING**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF BROADCASTING AND
ADVERTISING, ADVERTISING**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	5	5	3	3	8	8
2024/25	0	0	5	5	3	3	8	8
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF COMMUNICATION AND INFORMATION STUDIES, B. SC. DEVELOPMENT COMMUNICATION STUDIES

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	5	5	3	3	8	8
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF COMMUNICATION AND INFORMATION STUDIES, INFORMATION AND MEDIA STUDIES

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	5	5	3	3	8	8
2024/25	0	0	5	5	3	3	8	8
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF FILM AND MULTIMEDIA STUDIES,
FILM AND MULTIMEDIA STUDIES**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	5	5	3	3	8	8
2024/25	0	0	5	5	3	3	8	8
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF JOURNALISM AND MEDIA
STUDIES, JOURNALISM AND MEDIA STUDIES**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	5	5	3	3	8	8
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF MEDICAL LABORATORY SCIENCE,
MEDICAL LABORATORY SCIENCE**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	5	5	3	3	8	8
2024/25	0	0	5	5	3	3	8	8
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF NURSING SCIENCE, NURSING SCIENCE

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	5	5	3	3	8	8
2024/25	0	0	5	5	3	3	8	8
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF PUBLIC HEALTH, PUBLIC HEALTH

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	5	5	5	5	10	10
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	15	20	15	35	35

FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF PHYSIOLOGY, PHYSIOLOGY

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	5	5	5	5	10	10
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF ANATOMY, ANATOMY

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	5	5	5	5	10	10
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF SCIENCE LABORATORY TECHNOLOGY,
SCIENCE LABORATORY TECHNOLOGY**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	5	5	5	5	10	10
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF RADIOGRAPHY, RADIOGRAPHY

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	5	5	5	5	10	10
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF DENTAL TECHNOLOGY, DENTAL TECHNOLOGY

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	5	5	5	5	10	10
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

**FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF ENVIRONMENTAL HEALTH SCIENCE,
ENVIRONMENTAL HEALTH SCIENCE**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	5	5	5	5	10	10
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF MEDICAL SCIENCES, MBBS

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	10	10	5	5	0	0
2026/27	0	0	15	15	5	5	0	0
2027/28	0	0	15	15	5	5	0	0
2028/29	0	0	15	15	10	10	0	0
Ultimate	0	0	20	20	15	15	0	0

FACULTY OF PHARMACY, PHARMACY

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	0	0

FACULTY OF SCIENCE, DEPARTMENT OF PHYSICAL & EARTH SCIENCES, INDUSTRIAL CHEMISTRY

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	5	0	0	0	0	0
2024/25	0	0	5	0	0	0	0	0
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF SCIENCE, DEPARTMENT OF PHYSICAL & EARTH SCIENCES, PETROLEUM CHEMISTRY

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF SCIENCE, DEPARTMENT OF PHYSICAL & EARTH SCIENCES, APPLIED GEOLOGY

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF SCIENCE, DEPARTMENT OF PHYSICAL & EARTH SCIENCES, PHYSICS WITH ELECTRONICS

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF SCIENCE, DEPARTMENT OF PHYSICAL & EARTH SCIENCES, ENVIRONMENTAL MANAGEMENT

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	5	5	3	3	8	8
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF SCIENCE, DEPARTMENT OF PHYSICAL & EARTH SCIENCES, FORENSIC SCIENCE

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	5	5	3	3	8	8
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF SCIENCE, DEPARTMENT OF BIO-SCIENCES, BIOLOGY

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	5	5	3	3	8	8
2024/25	0	0	5	5	3	3	8	8
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF SCIENCE, DEPARTMENT OF BIO-SCIENCES, BIOTECHNOLOGY

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	5	5	3	3	8	8
2024/25	0	0	5	5	3	3	8	8
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF SCIENCE, DEPARTMENT OF BIO-SCIENCES, MICROBIOLOGY

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	5	5	3	3	8	8
2024/25	0	0	5	5	3	3	8	8
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF SCIENCE, DEPARTMENT OF BIO-SCIENCES, BIOCHEMISTRY

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	5	5	3	3	8	8
2024/25	0	0	5	5	3	3	8	8
2025/26	0	0	5	5	3	3	8	8
2026/27	0	0	8	8	5	5	13	13
2027/28	0	0	8	8	5	5	13	13
2028/29	0	0	10	10	10	10	20	20
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF SCIENCE, DEPARTMENT OF MARINE SCIENCE, MARINE SCIENCE

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF SCIENCE, DEPARTMENT OF GEOLOGY, GEOLOGY

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF SCIENCE, DEPARTMENT OF METEOROLOGY, METEOROLOGY

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF SCIENCE, DEPARTMENT OF MATHEMATICAL SCIENCES, MATHEMATICS

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF SCIENCE, DEPARTMENT OF MATHEMATICAL SCIENCES, INDUSTRIAL MATHEMATICS

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

FACULTY OF SCIENCE, DEPARTMENT OF MATHEMATICAL SCIENCES, B. SC. STATISTICS

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	20	20	15	15	35	35

TABLE 4: PART-TIME POSTGRADUATE STUDENTS ENROLMENT BY FACULTY AND DEPARTMENT
FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, ENGLISH AND LITERARY STUDIES

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	2	2	3	3	5	5
2027/28	0	0	2	2	3	3	5	5
2028/29	0	0	2	2	3	3	5	5
Ultimate	0	0	4	4	3	3	7	7

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, LINGUISTICS

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	2	2	0	0	2	2
2025/26	0	0	2	2	0	0	2	2
2026/27	0	0	2	2	2	2	4	4
2027/28	0	0	2	2	2	2	4	4
2028/29	0	0	2	2	2	2	4	4
Ultimate	0	0	4	4	3	3	7	7

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, FRENCH

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	2	2	0	0	2	0
2027/28	0	0	2	2	0	0	2	0
2028/29	0	0	2	2	2	2	4	4
Ultimate	0	0	4	4	3	3	7	7

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, GERMAN

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	2	2	0	0	2	0
2027/28	0	0	2	2	0	0	2	0
2028/29	0	0	2	2	2	2	4	4
Ultimate	0	0	4	4	3	3	7	7

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, CHINESE

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	2	2	0	0	2	0
2027/28	0	0	2	2	0	0	2	0
2028/29	0	0	2	2	2	2	4	4
Ultimate	0	0	4	4	3	3	7	7

FACULTY OF ARTS, DEPARTMENT OF HISTORY AND INTERNATIONAL STUDIES, HISTORY AND INTERNATIONAL STUDIES

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	2	2	0	0	2	0
2027/28	0	0	2	2	0	0	2	0
2028/29	0	0	2	2	2	2	4	4
Ultimate	0	0	4	4	3	3	7	7

FACULTY OF ARTS, DEPARTMENT OF PHILOSOPHY AND RELIGIOUS STUDIES, PHILOSOPHY

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	4	4	3	3	7	7

FACULTY OF ARTS, DEPARTMENT OF PHILOSOPHY AND RELIGIOUS STUDIES, CHRISTIAN STUDIES

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	4	4	3	3	7	7

FACULTY OF ARTS, DEPARTMENT OF PHILOSOPHY AND RELIGIOUS STUDIES, RELIGIOUS

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	4	4	3	3	7	7

FACULTY OF ARTS, DEPARTMENT OF PERFORMING ARTS, PERFORMING ARTS

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	4	4	3	3	7	7

**FACULTY OF COMPUTING, DEPARTMENT OF COMPUTER AND INFORMATION SCIENCES,
COMPUTER SCIENCE**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	2	2	3	3	5	5
2027/28	0	0	2	2	3	3	5	5
2028/29	0	0	2	2	3	3	5	5
Ultimate	0	0	4	4	3	3	7	7

**FACULTY OF COMPUTING, DEPARTMENT OF COMPUTER AND INFORMATION SCIENCES,
INFORMATION TECHNOLOGY**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	2	2	3	3	5	5
2027/28	0	0	2	2	3	3	5	5
2028/29	0	0	2	2	3	3	5	5
Ultimate	0	0	4	4	3	3	7	7

**FACULTY OF COMPUTING, DEPARTMENT OF COMPUTER AND INFORMATION SCIENCES,
INFORMATION SYSTEM**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	2	2	3	3	5	5
2027/28	0	0	2	2	3	3	5	5
2028/29	0	0	2	2	3	3	5	5
Ultimate	0	0	4	4	3	3	7	7

FACULTY OF COMPUTING, DEPARTMENT OF SOFTWARE ENGINEERING, SOFTWARE ENGINEERING

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	2	2	0	0	2	2
2025/26	0	0	2	2	0	0	2	2
2026/27	0	0	2	2	2	2	4	4
2027/28	0	0	2	2	2	2	4	4
2028/29	0	0	2	2	2	2	4	4
Ultimate	0	0	4	4	3	3	7	7

FACULTY OF COMPUTING, DEPARTMENT OF CYBER SECURITY, CYBER SECURITY

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	2	2	0	0	2	2
2025/26	0	0	2	2	0	0	2	2
2026/27	0	0	2	2	2	2	4	4
2027/28	0	0	2	2	2	2	4	4
2028/29	0	0	2	2	2	2	4	4
Ultimate	0	0	4	4	3	3	7	7

FACULTY OF EDUCATION, DEPARTMENT OF EDUCATIONAL FOUNDATION, EDUCATIONAL MANAGEMENT

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	4	4	3	3	7	7

FACULTY OF EDUCATION, DEPARTMENT OF EDUCATIONAL FOUNDATION, GUIDANCE AND COUNSELLING

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	4	4	3	3	7	7

FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION, CHRISTIAN STUDIES

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	4	4	3	3	7	7

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
HISTORY EDUCATION**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	4	4	3	3	7	7

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
ENGLISH EDUCATION**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	4	4	3	3	7	7

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
ECONOMICS EDUCATION**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	4	4	3	3	7	7

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
GEOGRAPHY EDUCATION**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	4	4	3	3	7	7

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
POLITICAL SCIENCE EDUCATION**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	4	4	3	3	7	7

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, AGRICULTURAL SCIENCE EDUCATION

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	4	4	3	3	7	7

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, BIOLOGY EDUCATION

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	4	4	3	3	7	7

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, CHEMISTRY EDUCATION

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	4	4	3	3	7	7

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, COMPUTER SCIENCE EDUCATION

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	4	4	3	3	7	7

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, INTEGRATED SCIENCE EDUCATION

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	4	4	3	3	7	7

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, MATHEMATICS EDUCATION

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	4	4	3	3	7	7

**FACULTY OF EDUCATION, DEPARTMENT OF LIBRARY AND INFORMATION SCIENCE,
LIBRARY AND INFORMATION SCIENCE**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	4	4	3	3	7	7

FACULTY OF EDUCATION, DEPARTMENT OF PRIMARY EDUCATION, PRIMARY EDUCATION

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	4	4	3	3	7	7

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ACCOUNTING AND FINANCE,
ACCOUNTING**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	2	2	3	3	5	5
2027/28	0	0	2	2	3	3	5	5
2028/29	0	0	2	2	3	3	5	5
Ultimate	0	0	4	4	3	3	7	7

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ACCOUNTING AND FINANCE,
BANKING AND FINANCE**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	2	2	2	2	4	4
Ultimate	0	0	4	4	3	3	7	7

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ACCOUNTING AND FINANCE, TAXATION

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	4	4	3	3	7	7

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES,
ACTUARIAL SCIENCE**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	3	2	3	2	5	5
Ultimate	0	0	4	4	3	3	7	7

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES,
BUSINESS ADMINISTRATION**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	2	2	3	3	5	5
2027/28	0	0	2	2	3	3	5	5
2028/29	0	0	2	2	3	3	5	5
Ultimate	0	0	4	4	3	3	7	7

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES,
ENTREPRENEURSHIP**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	2	2	0	0	2	2
2025/26	0	0	2	2	0	0	2	2
2026/27	0	0	2	2	2	2	4	4
2027/28	0	0	2	2	2	2	4	4
2028/29	0	0	2	2	2	2	4	4
Ultimate	0	0	4	4	3	3	7	7

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES,
HUMAN RESOURCES MANAGEMENT & INDUSTRIAL RELATIONS**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	2	2	3	3	5	5
2027/28	0	0	2	2	3	3	5	5
2028/29	0	0	2	2	3	3	5	5
Ultimate	0	0	4	4	3	3	7	7

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES, INSURANCE

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	2	2	3	3	5	5
2028/29	0	0	2	2	3	3	5	5
Ultimate	0	0	4	4	3	3	7	7

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES, MARKETING

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	2	2	3	3	5	5
2027/28	0	0	2	2	3	3	5	5
2028/29	0	0	2	2	3	3	5	5
Ultimate	0	0	4	4	3	3	7	7

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ECONOMICS, ECONOMICS

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	2	2	3	3	5	5
2027/28	0	0	2	2	3	3	5	5
2028/29	0	0	2	2	3	3	5	5
Ultimate	0	0	4	4	3	3	7	7

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ECONOMICS, DEVELOPMENT STUDIES

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	4	4	3	3	7	7

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF POLITICAL SCIENCE,
POLITICAL SCIENCE**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	2	2	3	3	5	5
2027/28	0	0	2	2	3	3	5	5
2028/29	0	0	2	2	3	3	5	5
Ultimate	0	0	4	4	3	3	7	7

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF POLITICAL SCIENCE,
INTERNATIONAL RELATIONS**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	2	2	0	0	2	2
2025/26	0	0	2	2	0	0	2	2
2026/27	0	0	2	2	2	2	4	4
2027/28	0	0	2	2	2	2	4	4
2028/29	0	0	2	2	2	2	4	4
Ultimate	0	0	4	4	3	3	7	7

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF SOCIOLOGY, SOCIOLOGY

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	2	2	2	2	4	4
2027/28	0	0	2	2	2	2	4	4
2028/29	0	0	2	2	2	2	4	4
Ultimate	0	0	4	4	3	3	7	7

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF SOCIOLOGY, PSYCHOLOGY

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	2	2	0	0	2	2
2028/29	0	0	3	2	2	2	4	4
Ultimate	0	0	4	4	3	3	7	7

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF SOCIOLOGY,
PEACE AND CONFLICT RESOLUTION**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	2	2	2	2	4	4
Ultimate	0	0	4	4	3	3	7	7

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF SOCIOLOGY,
CRIMINOLOGY AND SECURITY STUDIES**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	4	4	3	3	7	7

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF TOURISM STUDIES, TOURISM STUDIES

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	4	4	3	3	7	7

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF COOPERATIVES AND RURAL DEVELOPMENT, COOPERATIVES AND RURAL DEVELOPMENT

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	4	4	3	3	7	7

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF PUBLIC ADMINISTRATION,
PUBLIC ADMINISTRATION**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	4	4	3	3	7	7

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF PUBLIC ADMINISTRATION,
POLICY AND ADMINISTRATIVE STUDIES**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	4	4	3	3	7	7

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT TECHNOLOGY,
TRANSPORT MANAGEMENT**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	4	4	3	3	7	7

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT TECHNOLOGY,
PROJECT MANAGEMENT**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	0	0	0	0	0	0
Ultimate	0	0	4	4	3	3	7	7

**FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF BROADCASTING AND
ADVERTISING, BROADCASTING**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	2	2	0	0	2	2
2025/26	0	0	2	2	0	0	2	2
2026/27	0	0	2	2	2	2	4	4
2027/28	0	0	2	2	2	2	4	4
2028/29	0	0	2	2	2	2	4	4
Ultimate	0	0	4	4	3	3	7	7

**FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF BROADCASTING AND
ADVERTISING, ADVERTISING**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	2	2	0	0	2	2
2025/26	0	0	2	2	0	0	2	2
2026/27	0	0	2	2	2	2	4	4
2027/28	0	0	2	2	2	2	4	4
2028/29	0	0	2	2	2	2	4	4
Ultimate	0	0	4	4	3	3	7	7

FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF COMMUNICATION AND INFORMATION STUDIES, B. SC. DEVELOPMENT COMMUNICATION STUDIES

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	3	3	2	2	5	5
Ultimate	0	0	4	4	3	3	7	7

FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF COMMUNICATION AND INFORMATION STUDIES, INFORMATION AND MEDIA STUDIES

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	2	2	0	0	2	2
2025/26	0	0	2	2	0	0	2	2
2026/27	0	0	2	2	2	2	4	4
2027/28	0	0	2	2	2	2	4	4
2028/29	0	0	2	2	2	2	4	4
Ultimate	0	0	4	4	3	3	7	7

**FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF FILM AND MULTIMEDIA STUDIES,
FILM AND MULTIMEDIA STUDIES**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	2	2	0	0	2	2
2025/26	0	0	2	2	0	0	2	2
2026/27	0	0	2	2	2	2	4	4
2027/28	0	0	2	2	2	2	4	4
2028/29	0	0	2	2	2	2	4	4
Ultimate	0	0	4	4	3	3	7	7

**FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF JOURNALISM AND MEDIA
STUDIES, JOURNALISM AND MEDIA STUDIES**

SESSION	POSTGRADUATE STUDENTS						TOTAL	
	PGD		MASTERS		PhD			
	HC	FTE	HC	FTE	HC	FTE	HC	FTE
2019/20	0	0	0	0	0	0	0	0
2020/21	0	0	0	0	0	0	0	0
2021/22	0	0	0	0	0	0	0	0
2022/23	0	0	0	0	0	0	0	0
2023/24	0	0	0	0	0	0	0	0
2024/25	0	0	0	0	0	0	0	0
2025/26	0	0	0	0	0	0	0	0
2026/27	0	0	0	0	0	0	0	0
2027/28	0	0	0	0	0	0	0	0
2028/29	0	0	3	3	2	2	5	5
Ultimate	0	0	4	4	3	3	7	7

TABLE 5: FULL-TIME NEW ENTRANTS ENROLMENT PROJECTIONS BY FACULTY AND DEPARTMENT**FACULTY OF AGRICULTURE, AGRICULTURE**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	15	0	0	0	0	15
2024/25	15	5	0	0	0	20
2025/26	20	5	0	0	0	25
2026/27	25	5	0	0	0	30
2027/28	25	5	0	0	0	30
2028/29	25	5	0	0	0	30
Ultimate	30	10	0	20	15	75

FACULTY OF AGRICULTURE, DEPARTMENT OF FISHERIES AND AQUACULTURE

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	15	0	0	0	0	15
2024/25	15	5	0	0	0	20
2025/26	20	5	0	0	0	25
2026/27	25	5	0	0	0	30
2027/28	25	5	0	0	0	30
2028/29	25	5	0	0	0	30
Ultimate	30	10	0	20	15	75

FACULTY OF AGRICULTURE, DEPARTMENT OF AGRIBUSINESS, AGRIBUSINESS

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	15	0	0	0	0	15
2024/25	15	5	0	0	0	20
2025/26	20	5	0	0	0	25
2026/27	25	5	0	0	0	30
2027/28	25	5	0	0	0	30
2028/29	25	5	0	0	0	30
Ultimate	30	10	0	20	15	75

**FACULTY OF AGRICULTURE, DEPARTMENT OF TOURISM AND HOSPITALITY MANAGEMENT,
TOURISM AND HOSPITALITY MANAGEMENT**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	5	5	0	0	0	10
2020/21	5	5	0	0	0	10
2021/22	5	5	0	0	0	10
2022/23	7	5	0	0	0	12
2023/24	15	5	0	10	5	35
2024/25	15	5	0	10	5	35
2025/26	20	5	0	10	5	40
2026/27	25	5	0	10	5	45
2027/28	25	5	0	15	5	50
2028/29	25	5	0	15	10	55
Ultimate	30	10	0	20	15	75

**FACULTY OF AGRICULTURE, DEPARTMENT OF WATER RESOURCES MANAGEMENT,
WATER RESOURCES MANAGEMENT**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	30	10	0	20	15	75

**FACULTY OF AGRICULTURE, DEPARTMENT OF FOOD SCIENCE AND TECHNOLOGY,
FOOD SCIENCE AND TECHNOLOGY**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	30	10	0	20	15	75

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, ENGLISH AND LITERARY STUDIES

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	10	0	0	0	0	10
2020/21	10	2	0	0	0	12
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	5	3	26
2024/25	15	3	0	5	3	26
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, LINGUISTICS

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	10	0	0	0	0	10
2020/21	10	2	0	0	0	12
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	5	3	26
2024/25	15	3	0	5	3	26
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, FRENCH

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	10	0	0	0	0	10
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	0	0	13
2024/25	15	3	0	0	0	18
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, GERMAN

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	10	0	0	0	0	10
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	0	0	13
2024/25	15	3	0	0	0	18
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, CHINESE

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	10	0	0	0	0	10
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	0	0	13
2024/25	15	3	0	0	0	18
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

FACULTY OF ARTS, DEPARTMENT OF HISTORY AND INTERNATIONAL STUDIES, HISTORY AND INTERNATIONAL STUDIES

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	10	0	0	0	0	10
2023/24	10	2	0	0	0	12
2024/25	15	3	0	0	0	18
2025/26	15	3	0	0	0	18
2026/27	15	3	0	0	0	18
2027/28	20	5	0	8	5	33
2028/29	20	5	0	10	10	50
Ultimate	30	10	0	20	15	75

FACULTY OF ARTS, DEPARTMENT OF PHILOSOPHY AND RELIGIOUS STUDIES, PHILOSOPHY

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	10	0	0	0	0	10
2024/25	10	2	0	0	0	12
2025/26	15	3	0	0	0	13
2026/27	15	3	0	0	0	18
2027/28	15	3	0	0	0	18
2028/29	20	5	0	10	10	45
Ultimate	30	10	0	20	15	75

FACULTY OF ARTS, DEPARTMENT OF PHILOSOPHY AND RELIGIOUS STUDIES, CHRISTIAN STUDIES

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	10	0	0	0	0	10
2024/25	10	2	0	0	0	12
2025/26	15	3	0	0	0	13
2026/27	15	3	0	0	0	18
2027/28	15	3	0	0	0	18
2028/29	20	5	0	10	10	45
Ultimate	30	10	0	20	15	75

FACULTY OF ARTS, DEPARTMENT OF PHILOSOPHY AND RELIGIOUS STUDIES, RELIGIOUS STUDIES

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	10	0	0	0	0	10
2024/25	10	2	0	0	0	12
2025/26	15	3	0	0	0	13
2026/27	15	3	0	0	0	18
2027/28	15	3	0	0	0	18
2028/29	20	5	0	10	10	45
Ultimate	30	10	0	20	15	75

FACULTY OF ARTS, DEPARTMENT OF PERFORMING ARTS, PERFORMING ARTS

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	10	0	0	0	0	10
2024/25	10	2	0	0	0	12
2025/26	15	3	0	0	0	13
2026/27	15	3	0	0	0	18
2027/28	15	3	0	0	0	18
2028/29	20	5	0	10	10	45
Ultimate	30	10	0	20	15	75

**FACULTY OF COMPUTING, DEPARTMENT OF COMPUTER AND INFORMATION SCIENCES,
COMPUTER SCIENCE**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	10	0	0	0	0	10
2020/21	10	2	0	0	0	12
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	5	3	26
2024/25	15	3	0	5	3	26
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

**FACULTY OF COMPUTING, DEPARTMENT OF COMPUTER AND INFORMATION SCIENCES,
INFORMATION TECHNOLOGY**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	10	0	0	0	0	10
2020/21	10	2	0	0	0	12
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	5	3	26
2024/25	15	3	0	5	3	26
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

**FACULTY OF COMPUTING, DEPARTMENT OF COMPUTER AND INFORMATION SCIENCES,
INFORMATION SYSTEM**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	10	0	0	0	0	10
2020/21	10	2	0	0	0	12
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	5	3	26
2024/25	15	3	0	5	3	26
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

FACULTY OF COMPUTING, DEPARTMENT OF SOFTWARE ENGINEERING, SOFTWARE ENGINEERING

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	10	0	0	0	0	10
2020/21	10	2	0	0	0	12
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	5	3	26
2024/25	15	3	0	5	3	26
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

FACULTY OF COMPUTING, DEPARTMENT OF CYBER SECURITY, CYBER SECURITY

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	10	0	0	0	0	10
2020/21	10	2	0	0	0	12
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	5	3	26
2024/25	15	3	0	5	3	26
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

FACULTY OF EDUCATION, DEPARTMENT OF EDUCATIONAL FOUNDATION, EDUCATIONAL MANAGEMENT

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	10	0	0	0	0	10
Ultimate	30	10	0	20	15	75

FACULTY OF EDUCATION, DEPARTMENT OF EDUCATIONAL FOUNDATION, GUIDANCE AND COUNSELLING

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	10	0	0	0	0	10
Ultimate	30	10	0	20	15	75

FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION, CHRISTIAN STUDIES

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	10	0	0	0	0	10
Ultimate	30	10	0	20	15	75

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
HISTORY EDUCATION**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	10	0	0	0	0	10
Ultimate	30	10	0	20	15	75

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
ENGLISH EDUCATION**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	10	0	0	0	0	10
Ultimate	30	10	0	20	15	75

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
ECONOMICS EDUCATION**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	10	0	0	0	0	10
Ultimate	30	10	0	20	15	75

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
GEOGRAPHY EDUCATION**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	10	0	0	0	0	10
Ultimate	30	10	0	20	15	75

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
POLITICAL SCIENCE EDUCATION**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	10	0	0	0	0	10
Ultimate	30	10	0	20	15	75

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, AGRICULTURAL SCIENCE EDUCATION

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	10	0	0	0	0	10
Ultimate	30	10	0	20	15	75

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, BIOLOGY EDUCATION

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	10	0	0	0	0	10
Ultimate	30	10	0	20	15	75

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, CHEMISTRY EDUCATION

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	10	0	0	0	0	10
Ultimate	30	10	0	20	15	75

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, COMPUTER SCIENCE EDUCATION

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	10	0	0	0	0	10
Ultimate	30	10	0	20	15	75

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, INTEGRATED SCIENCE EDUCATION

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	10	0	0	0	0	10
Ultimate	30	10	0	20	15	75

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, MATHEMATICS EDUCATION

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	10	0	0	0	0	10
Ultimate	30	10	0	20	15	75

**FACULTY OF EDUCATION, DEPARTMENT OF LIBRARY AND INFORMATION SCIENCE,
LIBRARY AND INFORMATION SCIENCE**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	10	0	0	0	0	10
Ultimate	30	10	0	20	15	75

FACULTY OF EDUCATION, DEPARTMENT OF PRIMARY EDUCATION, PRIMARY EDUCATION

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	10	0	0	0	0	10
Ultimate	30	10	0	20	15	75

FACULTY OF ENGINEERING, DEPARTMENT OF CHEMICAL ENGINEERING, CHEMICAL ENGINEERING

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	30	10	0	20	15	75

FACULTY OF ENGINEERING, DEPARTMENT OF CIVIL ENGINEERING, CIVIL ENGINEERING

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	30	10	0	20	15	75

**FACULTY OF ENGINEERING, DEPARTMENT OF ELECTRICAL AND ELECTRONICS ENGINEERING,
ELECTRICAL ENGINEERING**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	00	0	0	0	0	0
Ultimate	30	10	0	20	15	75

**FACULTY OF ENGINEERING, DEPARTMENT OF ELECTRICAL AND ELECTRONICS ENGINEERING,
ELECTRONICS ENGINEERING**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	30	10	0	20	15	75

**FACULTY OF ENGINEERING, DEPARTMENT OF ELECTRICAL AND ELECTRONICS ENGINEERING,
COMPUTER ENGINEERING**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	30	10	0	20	15	75

**FACULTY OF ENGINEERING, DEPARTMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY,
INFORMATION AND COMMUNICATION TECHNOLOGY**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	30	10	0	20	15	75

FACULTY OF ENGINEERING, DEPARTMENT OF MECHANICAL ENGINEERING, MECHANICAL ENGINEERING

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	00	0	0	0	0	0
Ultimate	30	10	0	20	15	75

FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF ARCHITECTURE, ARCHITECTURE

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	30	10	0	20	15	75

FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF ESTATE MANAGEMENT, ESTATE MANAGEMENT

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	30	10	0	20	15	75

**FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF ENVIRONMENTAL MANAGEMENT,
ENVIRONMENTAL MANAGEMENT**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	10	0	0	0	0	10
2022/23	15	3	0	0	0	15
2023/24	15	3	0	0	0	18
2024/25	15	3	0	0	0	18
2025/26	20	5	0	0	0	25
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF GEOGRAPHY, GEOGRAPHY

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	10	0	0	0	0	10
2025/26	15	3	0	0	0	18
2026/27	15	3	0	0	0	18
2027/28	15	3	0	0	0	18
2028/29	20	5	0	0	0	25
Ultimate	30	10	0	20	15	75

FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF INDUSTRIAL DESIGN, INDUSTRIAL DESIGN

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	30	10	0	20	15	75

**FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF LANDSCAPE ARCHITECTURE,
LANDSCAPE ARCHITECTURE**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	30	10	0	20	15	75

**FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF QUANTITY SURVEYING,
QUANTITY SURVEYING**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	30	10	0	20	15	75

**FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF SURVEYING AND GEO-INFORMATICS,
SURVEYING AND GEO-INFORMATICS**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	00	0	0	0	0	0
Ultimate	30	10	0	20	15	75

**FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF URBAN AND REGIONAL PLANNING,
URBAN AND REGIONAL PLANNING**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	30	10	0	20	15	75

FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF BUILDING, BUILDING

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	30	10	0	20	15	75

FACULTY OF LAW, LAW

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	10	0	0	0	0	10
2021/22	10	3	0	0	0	13
2022/23	10	3	0	0	0	13
2023/24	15	3	0	0	0	13
2024/25	15	5	0	0	0	20
2025/26	15	5	0	5	5	30
2026/27	20	5	0	10	10	50
2027/28	20	5	0	10	10	45
2028/29	25	7	0	15	10	57
Ultimate	30	10	0	20	15	75

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ACCOUNTING AND FINANCE, ACCOUNTING

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	10	0	0	0	0	10
2020/21	10	2	0	0	0	12
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	5	3	26
2024/25	15	3	0	5	3	26
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ACCOUNTING AND FINANCE,
BANKING AND FINANCE**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	10	0	0	0	0	10
2024/25	10	2	0	0	0	12
2025/26	15	3	0	0	0	13
2026/27	15	3	0	0	0	18
2027/28	15	3	0	0	0	18
2028/29	20	5	0	10	10	45
Ultimate	30	10	0	20	15	75

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ACCOUNTING AND FINANCE, TAXATION

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	10	0	0	0	0	10
Ultimate	30	10	0	20	15	75

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES,
ACTUARIAL SCIENCE**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	10	0	0	0	0	10
2022/23	10	3	0	0	0	13
2023/24	10	3	0	0	0	13
2024/25	15	3	0	0	0	18
2025/26	15	5	0	0	0	20
2026/27	15	5	0	5	3	28
2027/28	20	5	0	10	5	40
2028/29	25	8	0	15	10	58
Ultimate	30	10	0	20	15	75

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES,
BUSINESS ADMINISTRATION**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	10	0	0	0	0	10
2020/21	10	2	0	0	0	12
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	5	3	26
2024/25	15	3	0	5	3	26
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES,
ENTREPRENEURSHIP**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	10	0	0	0	0	10
2020/21	10	2	0	0	0	12
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	5	3	26
2024/25	15	3	0	5	3	26
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES, HUMAN
RESOURCES MANAGEMENT & INDUSTRIAL RELATIONS**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	10	0	0	0	0	10
2020/21	10	2	0	0	0	12
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	5	3	26
2024/25	15	3	0	5	3	26
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES, INSURANCE

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	10	0	0	0	0	10
2022/23	10	3	0	0	0	13
2023/24	10	3	0	0	0	13
2024/25	15	3	0	0	0	18
2025/26	15	5	0	0	0	20
2026/27	15	5	0	5	3	28
2027/28	20	5	0	10	5	40
2028/29	25	8	0	15	10	58
Ultimate	30	10	0	20	15	75

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES, MARKETING

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	10	0	0	0	0	10
2020/21	10	2	0	0	0	12
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	5	3	26
2024/25	15	3	0	5	3	26
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ECONOMICS, ECONOMICS

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	10	0	0	0	0	10
2020/21	10	2	0	0	0	12
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	5	3	26
2024/25	15	3	0	5	3	26
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ECONOMICS, DEVELOPMENT STUDIES

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	10	0	0	0	0	12
2025/26	15	3	0	0	0	13
2026/27	15	3	0	0	0	18
2027/28	15	3	0	0	0	18
2028/29	20	5	0	0	0	25
Ultimate	30	10	0	20	15	75

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF POLITICAL SCIENCE,
POLITICAL SCIENCE**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	10	0	0	0	0	10
2020/21	10	2	0	0	0	12
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	5	3	26
2024/25	15	3	0	5	3	26
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF POLITICAL SCIENCE,
INTERNATIONAL RELATIONS**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	10	0	0	0	0	10
2020/21	10	2	0	0	0	12
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	5	3	26
2024/25	15	3	0	5	3	26
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF SOCIOLOGY, SOCIOLOGY

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	10	0	0	0	0	10
2020/21	10	2	0	0	0	12
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	5	3	26
2024/25	15	3	0	5	3	26
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF SOCIOLOGY, PSYCHOLOGY

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	10	0	0	0	0	10
2022/23	10	3	0	0	0	13
2023/24	10	3	0	0	0	13
2024/25	15	3	0	0	0	18
2025/26	15	5	0	0	0	20
2026/27	15	5	0	5	3	28
2027/28	20	5	0	10	5	40
2028/29	25	8	0	15	10	58
Ultimate	30	10	0	20	15	75

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF SOCIOLOGY,
PEACE AND CONFLICT RESOLUTION**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	10	0	0	0	0	10
2023/24	10	3	0	0	0	13
2024/25	15	3	0	0	0	18
2025/26	15	3	0	0	0	18
2026/27	20	5	0	0	0	20
2027/28	20	5	0	10	5	45
2028/29	25	8	0	15	10	58
Ultimate	30	10	0	20	15	75

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF SOCIOLOGY,
CRIMINOLOGY AND SECURITY STUDIES**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	10	0	0	0	0	12
2025/26	15	3	0	0	0	13
2026/27	15	3	0	0	0	18
2027/28	15	3	0	0	0	18
2028/29	20	5	0	0	0	25
Ultimate	30	10	0	20	15	75

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF TOURISM STUDIES, TOURISM STUDIES

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	10	0	0	0	0	12
2025/26	15	3	0	0	0	13
2026/27	15	3	0	0	0	18
2027/28	15	3	0	0	0	18
2028/29	20	5	0	0	0	25
Ultimate	30	10	0	20	15	75

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF COOPERATIVES AND RURAL DEVELOPMENT, COOPERATIVES AND RURAL DEVELOPMENT

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	10	0	0	0	0	10
Ultimate	30	10	0	20	15	75

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF PUBLIC ADMINISTRATION,
PUBLIC ADMINISTRATION**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	10	0	0	0	0	10
Ultimate	30	10	0	20	15	75

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF PUBLIC ADMINISTRATION,
POLICY AND ADMINISTRATIVE STUDIES**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	10	0	0	0	0	10
Ultimate	30	10	0	20	15	75

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT TECHNOLOGY,
TRANSPORT MANAGEMENT**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	10	0	0	0	0	10
Ultimate	30	10	0	20	15	75

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT TECHNOLOGY,
PROJECT MANAGEMENT**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	10	0	0	0	0	10
Ultimate	30	10	0	20	15	75

**FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF BROADCASTING AND
ADVERTISING, BROADCASTING**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	10	0	0	0	0	10
2020/21	10	2	0	0	0	12
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	5	3	26
2024/25	15	3	0	5	3	26
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

**FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF BROADCASTING AND
ADVERTISING, ADVERTISING**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	10	0	0	0	0	10
2020/21	10	2	0	0	0	12
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	5	3	26
2024/25	15	3	0	5	3	26
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF COMMUNICATION AND INFORMATION STUDIES, B. SC. DEVELOPMENT COMMUNICATION STUDIES

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	10	0	0	0	0	10
2024/25	10	2	0	0	0	12
2025/26	15	2	0	0	0	12
2026/27	15	3	0	0	0	18
2027/28	15	3	0	0	0	18
2028/29	20	5	0	5	3	33
Ultimate	30	10	0	20	15	75

FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF COMMUNICATION AND INFORMATION STUDIES, INFORMATION AND MEDIA STUDIES

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	10	0	0	0	0	10
2020/21	10	2	0	0	0	12
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	5	3	26
2024/25	15	3	0	5	3	26
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

**FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF FILM AND MULTIMEDIA STUDIES,
FILM AND MULTIMEDIA STUDIES**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	10	0	0	0	0	10
2020/21	10	2	0	0	0	12
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	5	3	26
2024/25	15	3	0	5	3	26
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

**FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF JOURNALISM AND MEDIA
STUDIES, JOURNALISM AND MEDIA STUDIES**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	10	0	0	0	0	10
2024/25	10	2	0	0	0	12
2025/26	15	2	0	0	0	12
2026/27	15	3	0	0	0	18
2027/28	15	3	0	0	0	18
2028/29	20	5	0	5	3	33
Ultimate	30	10	0	20	15	75

**FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF MEDICAL LABORATORY SCIENCE, MEDICAL
LABORATORY SCIENCE**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	10	0	0	0	0	10
2020/21	10	2	0	0	0	12
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	5	3	26
2024/25	15	3	0	5	3	26
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF NURSING SCIENCE, NURSING SCIENCE

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	10	0	0	0	0	10
2020/21	10	2	0	0	0	12
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	5	3	26
2024/25	15	3	0	5	3	26
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF PUBLIC HEALTH, PUBLIC HEALTH

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	10	0	0	0	0	10
2022/23	10	2	0	0	0	12
2023/24	10	2	0	0	0	12
2024/25	15	3	0	0	0	18
2025/26	15	3	0	0	0	18
2026/27	15	3	0	0	0	18
2027/28	20	5	0	5	5	35
2028/29	20	5	0	10	10	45
Ultimate	30	10	0	20	15	75

FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF PHYSIOLOGY, PHYSIOLOGY

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	10	0	0	0	0	10
2022/23	10	2	0	0	0	12
2023/24	10	2	0	0	0	12
2024/25	15	3	0	0	0	18
2025/26	15	3	0	0	0	18
2026/27	15	3	0	0	0	18
2027/28	20	5	0	5	5	35
2028/29	20	5	0	10	10	45
Ultimate	30	10	0	20	15	75

FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF ANATOMY, ANATOMY

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	10	0	0	0	0	10
2022/23	10	2	0	0	0	12
2023/24	10	2	0	0	0	12
2024/25	15	3	0	0	0	18
2025/26	15	3	0	0	0	18
2026/27	15	3	0	0	0	18
2027/28	20	5	0	5	5	35
2028/29	20	5	0	10	10	45
Ultimate	30	10	0	20	15	75

**FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF SCIENCE LABORATORY TECHNOLOGY, SCIENCE
LABORATORY TECHNOLOGY**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	10	0	0	0	0	10
2022/23	10	2	0	0	0	12
2023/24	10	2	0	0	0	12
2024/25	15	3	0	0	0	18
2025/26	15	3	0	0	0	18
2026/27	15	3	0	0	0	18
2027/28	20	5	0	5	5	35
2028/29	20	5	0	10	10	45
Ultimate	30	10	0	20	15	75

FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF RADIOGRAPHY, RADIOGRAPHY

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	10	0	0	0	0	10
2022/23	10	2	0	0	0	12
2023/24	10	2	0	0	0	12
2024/25	15	3	0	0	0	18
2025/26	15	3	0	0	0	18
2026/27	15	3	0	0	0	18
2027/28	20	5	0	5	5	35
2028/29	20	5	0	10	10	45
Ultimate	30	10	0	20	15	75

FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF DENTAL TECHNOLOGY, DENTAL TECHNOLOGY

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	10	0	0	0	0	10
2024/25	10	2	0	0	0	12
2025/26	10	2	0	0	0	12
2026/27	15	3	0	0	0	18
2027/28	15	3	0	0	0	18
2028/29	15	3	0	0	0	18
Ultimate	30	10	0	20	15	75

**FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF ENVIRONMENTAL HEALTH SCIENCE,
ENVIRONMENTAL HEALTH SCIENCE**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	10	0	0	0	0	10
2024/25	10	2	0	0	0	12
2025/26	10	2	0	0	0	12
2026/27	15	3	0	0	0	18
2027/28	15	3	0	0	0	18
2028/29	15	3	0	0	0	18
Ultimate	30	10	0	20	15	75

FACULTY OF MEDICAL SCIENCES, MBBS

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	10	0	0	0	0	10
2021/22	15	0	0	0	0	15
2022/23	20	0	0	0	0	15
2023/24	25	0	0	0	0	25
2024/25	25	0	0	0	0	25
2025/26	25	0	0	10	5	40
2026/27	25	0	0	15	5	45
2027/28	25	0	0	15	5	45
2028/29	30	0	0	15	10	55
Ultimate	40	0	0	20	15	75

FACULTY OF PHARMACY, PHARMACY

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	40	0	0	20	15	75

FACULTY OF SCIENCE, DEPARTMENT OF PHYSICAL & EARTH SCIENCES, INDUSTRIAL CHEMISTRY

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	10	0	0	0	0	10
2020/21	10	2	0	0	0	12
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	5	3	26
2024/25	15	3	0	5	3	26
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

FACULTY OF SCIENCE, DEPARTMENT OF PHYSICAL & EARTH SCIENCES, PETROLEUM CHEMISTRY

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	10	0	0	0	0	10
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	0	0	13
2024/25	15	3	0	0	0	18
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

FACULTY OF SCIENCE, DEPARTMENT OF PHYSICAL & EARTH SCIENCES, APPLIED GEOLOGY

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	10	0	0	0	0	10
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	0	0	13
2024/25	15	3	0	0	0	18
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

FACULTY OF SCIENCE, DEPARTMENT OF PHYSICAL & EARTH SCIENCES, PHYSICS WITH ELECTRONICS

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	10	0	0	0	0	10
2020/21	10	2	0	0	0	12
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	0	0	13
2024/25	15	3	0	0	0	18
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

FACULTY OF SCIENCE, DEPARTMENT OF PHYSICAL & EARTH SCIENCES, ENVIRONMENTAL MANAGEMENT

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	10	0	0	0	0	10
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	0	0	18
2024/25	15	3	0	5	3	26
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

FACULTY OF SCIENCE, DEPARTMENT OF PHYSICAL & EARTH SCIENCES, FORENSIC SCIENCE

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	10	0	0	0	0	10
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	0	0	18
2024/25	15	3	0	5	3	26
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

FACULTY OF SCIENCE, DEPARTMENT OF BIO-SCIENCES, BIOLOGY

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	10	0	0	0	0	10
2020/21	10	2	0	0	0	12
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	5	3	26
2024/25	15	3	0	5	3	26
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

FACULTY OF SCIENCE, DEPARTMENT OF BIO-SCIENCES, BIOTECHNOLOGY

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	10	0	0	0	0	10
2020/21	10	2	0	0	0	12
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	5	3	26
2024/25	15	3	0	5	3	26
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

FACULTY OF SCIENCE, DEPARTMENT OF BIO-SCIENCES, MICROBIOLOGY

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	10	0	0	0	0	10
2020/21	10	2	0	0	0	12
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	5	3	26
2024/25	15	3	0	5	3	26
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

FACULTY OF SCIENCE, DEPARTMENT OF BIO-SCIENCES, BIOCHEMISTRY

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	10	0	0	0	0	10
2021/22	10	2	0	0	0	12
2022/23	15	3	0	0	0	13
2023/24	15	3	0	0	0	18
2024/25	15	3	0	5	3	26
2025/26	20	5	0	5	3	33
2026/27	20	5	0	8	5	38
2027/28	20	5	0	8	5	38
2028/29	25	5	0	10	10	50
Ultimate	30	10	0	20	15	75

FACULTY OF SCIENCE, DEPARTMENT OF MARINE SCIENCE, MARINE SCIENCE

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	30	10	0	20	15	75

FACULTY OF SCIENCE, DEPARTMENT OF GEOLOGY, GEOLOGY

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	30	10	0	20	15	75

FACULTY OF SCIENCE, DEPARTMENT OF METEOROLOGY, METEOROLOGY

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	30	10	0	20	15	75

FACULTY OF SCIENCE, DEPARTMENT OF MATHEMATICAL SCIENCES, MATHEMATICS

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	30	10	0	20	15	75

FACULTY OF SCIENCE, DEPARTMENT OF MATHEMATICAL SCIENCES, INDUSTRIAL MATHEMATICS

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	30	10	0	20	15	75

FACULTY OF SCIENCE, DEPARTMENT OF MATHEMATICAL SCIENCES, B. SC. STATISTICS

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	30	10	0	20	15	75

TABLE 6: PART-TIME NEW ENTRANTS ENROLMENT PROJECTIONS BY FACULTY AND DEPARTMENT
FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, ENGLISH AND LITERARY STUDIES

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	4	0	0	0	0	4
2024/25	4	2	0	0	0	6
2025/26	4	2	0	0	0	6
2026/27	4	2	0	2	3	9
2027/28	5	2	0	2	3	12
2028/29	5	2	0	2	3	12
Ultimate	6	3	0	4	3	16

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, LINGUISTICS

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	3	0	0	2	0	5
2025/26	4	1	0	2	0	7
2026/27	4	1	0	2	2	9
2027/28	4	1	0	2	2	9
2028/29	5	1	0	2	2	10
Ultimate	6	2	0	4	3	15

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, FRENCH

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	4	0	0	0	0	4
2026/27	4	2	0	2	0	8
2027/28	4	2	0	2	0	8
2028/29	5	2	0	2	2	11
Ultimate	6	3	0	4	3	16

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, GERMAN

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	4	0	0	0	0	4
2026/27	4	2	0	2	0	8
2027/28	4	2	0	2	0	8
2028/29	5	2	0	2	2	11
Ultimate	6	3	0	4	3	16

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, CHINESE

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	4	0	0	0	0	4
2026/27	4	2	0	2	0	8
2027/28	4	2	0	2	0	8
2028/29	5	2	0	2	2	11
Ultimate	6	3	0	4	3	16

FACULTY OF ARTS, DEPARTMENT OF HISTORY AND INTERNATIONAL STUDIES, HISTORY AND INTERNATIONAL STUDIES

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	4	0	0	0	0	4
2026/27	4	2	0	2	0	8
2027/28	4	2	0	2	0	8
2028/29	5	2	0	2	2	11
Ultimate	6	3	0	4	3	16

FACULTY OF ARTS, DEPARTMENT OF PHILOSOPHY AND RELIGIOUS STUDIES, PHILOSOPHY

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	4	0	0	0	0	0
Ultimate	6	2	0	4	3	15

FACULTY OF ARTS, DEPARTMENT OF PHILOSOPHY AND RELIGIOUS STUDIES, CHRISTIAN STUDIES

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	4	0	0	0	0	0
Ultimate	6	2	0	4	3	15

FACULTY OF ARTS, DEPARTMENT OF PHILOSOPHY AND RELIGIOUS STUDIES, RELIGIOUS STUDIES

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	4	0	0	0	0	0
Ultimate	6	2	0	4	3	15

FACULTY OF ARTS, DEPARTMENT OF PERFORMING ARTS, PERFORMING ARTS

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	4	0	0	0	0	0
Ultimate	6	2	0	4	3	15

**FACULTY OF COMPUTING, DEPARTMENT OF COMPUTER AND INFORMATION SCIENCES,
COMPUTER SCIENCE**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	4	0	0	0	0	4
2024/25	4	2	0	0	0	6
2025/26	4	2	0	0	0	6
2026/27	4	2	0	2	3	9
2027/28	5	2	0	2	3	12
2028/29	5	2	0	2	3	12
Ultimate	6	3	0	4	3	16

**FACULTY OF COMPUTING, DEPARTMENT OF COMPUTER AND INFORMATION SCIENCES,
INFORMATION TECHNOLOGY**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	4	0	0	0	0	4
2024/25	4	2	0	0	0	6
2025/26	4	2	0	0	0	6
2026/27	4	2	0	2	3	9
2027/28	5	2	0	2	3	12
2028/29	5	2	0	2	3	12
Ultimate	6	3	0	4	3	16

**FACULTY OF COMPUTING, DEPARTMENT OF COMPUTER AND INFORMATION SCIENCES,
INFORMATION SYSTEM**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	4	0	0	0	0	4
2024/25	4	2	0	0	0	6
2025/26	4	2	0	0	0	6
2026/27	4	2	0	2	3	9
2027/28	5	2	0	2	3	12
2028/29	5	2	0	2	3	12
Ultimate	6	3	0	4	3	16

FACULTY OF COMPUTING, DEPARTMENT OF SOFTWARE ENGINEERING, SOFTWARE ENGINEERING

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	4	0	0	0	0	4
2024/25	4	2	0	0	0	6
2025/26	4	2	0	0	0	6
2026/27	4	2	0	2	3	9
2027/28	5	2	0	2	3	12
2028/29	5	2	0	2	3	12
Ultimate	6	3	0	4	3	16

FACULTY OF COMPUTING, DEPARTMENT OF CYBER SECURITY, CYBER SECURITY

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	4	0	0	0	0	4
2024/25	4	2	0	0	0	6
2025/26	4	2	0	0	0	6
2026/27	4	2	0	2	3	9
2027/28	5	2	0	2	3	12
2028/29	5	2	0	2	3	12
Ultimate	6	3	0	4	3	16

FACULTY OF EDUCATION, DEPARTMENT OF EDUCATIONAL FOUNDATION, EDUCATIONAL MANAGEMENT

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	6	2	0	4	3	15

FACULTY OF EDUCATION, DEPARTMENT OF EDUCATIONAL FOUNDATION, GUIDANCE AND COUNSELLING

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	6	2	0	4	3	15

FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION, CHRISTIAN STUDIES

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	6	2	0	4	3	15

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
HISTORY EDUCATION**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	6	2	0	4	3	15

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
ENGLISH EDUCATION**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	6	2	0	4	3	15

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
ECONOMICS EDUCATION**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	6	2	0	4	3	15

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
GEOGRAPHY EDUCATION**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	6	2	0	4	3	15

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
POLITICAL SCIENCE EDUCATION**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	6	2	0	4	3	15

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, AGRICULTURAL SCIENCE EDUCATION

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	6	2	0	4	3	15

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, BIOLOGY EDUCATION

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	6	2	0	4	3	15

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, CHEMISTRY EDUCATION

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	6	2	0	4	3	15

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, COMPUTER SCIENCE EDUCATION

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	6	2	0	4	3	15

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, INTEGRATED SCIENCE EDUCATION

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	6	2	0	4	3	15

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, MATHEMATICS EDUCATION

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	6	2	0	4	3	15

**FACULTY OF EDUCATION, DEPARTMENT OF LIBRARY AND INFORMATION SCIENCE,
LIBRARY AND INFORMATION SCIENCE**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	6	2	0	4	3	15

FACULTY OF EDUCATION, DEPARTMENT OF PRIMARY EDUCATION, PRIMARY EDUCATION

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	6	2	0	4	3	15

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ACCOUNTING AND FINANCE,
ACCOUNTING**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	4	0	0	0	0	4
2024/25	4	2	0	0	0	6
2025/26	4	2	0	0	0	6
2026/27	4	2	0	2	3	9
2027/28	5	2	0	2	3	12
2028/29	5	2	0	2	3	12
Ultimate	6	3	0	4	3	16

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ACCOUNTING AND FINANCE,
BANKING AND FINANCE**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	4	0	0	2	2	8
Ultimate	6	3	0	4	3	16

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ACCOUNTING AND FINANCE, TAXATION

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	6	2	0	4	3	15

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES,
ACTUARIAL SCIENCE**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	3	0	0	0	0	3
2027/28	4	0	0	2	0	6
2028/29	5	2	0	3	2	12
Ultimate	6	3	0	4	3	16

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES,
BUSINESS ADMINISTRATION**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	4	0	0	0	0	4
2024/25	4	2	0	0	0	6
2025/26	4	2	0	0	0	6
2026/27	4	2	0	2	3	9
2027/28	5	2	0	2	3	12
2028/29	5	2	0	2	3	12
Ultimate	6	3	0	4	3	16

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES,
ENTREPRENEURSHIP**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	3	0	0	2	0	5
2025/26	4	1	0	2	0	7
2026/27	4	1	0	2	2	9
2027/28	4	1	0	2	2	9
2028/29	5	1	0	2	2	10
Ultimate	6	2	0	4	3	15

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES, HUMAN
RESOURCES MANAGEMENT & INDUSTRIAL RELATIONS**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	3	0	0	2	0	5
2025/26	4	1	0	2	0	7
2026/27	4	1	0	2	2	9
2027/28	4	1	0	2	2	9
2028/29	5	1	0	2	2	10
Ultimate	6	2	0	4	3	15

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES, INSURANCE

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	3	0	0	0	0	3
2027/28	4	0	0	2	0	6
2028/29	5	2	0	3	2	12
Ultimate	6	3	0	4	3	16

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES, MARKETING

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	4	0	0	0	0	4
2024/25	4	2	0	0	0	6
2025/26	4	2	0	0	0	6
2026/27	4	2	0	2	3	9
2027/28	5	2	0	2	3	12
2028/29	5	2	0	2	3	12
Ultimate	6	3	0	4	3	16

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ECONOMICS, ECONOMICS

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	4	0	0	0	0	4
2024/25	4	2	0	0	0	6
2025/26	4	2	0	0	0	6
2026/27	4	2	0	2	3	9
2027/28	5	2	0	2	3	12
2028/29	5	2	0	2	3	12
Ultimate	6	3	0	4	3	16

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ECONOMICS, DEVELOPMENT STUDIES

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	6	2	0	4	3	15

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF POLITICAL SCIENCE,
POLITICAL SCIENCE**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	4	0	0	0	0	4
2024/25	4	2	0	0	0	6
2025/26	4	2	0	0	0	6
2026/27	4	2	0	2	3	9
2027/28	5	2	0	2	3	12
2028/29	5	2	0	2	3	12
Ultimate	6	3	0	4	3	16

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF POLITICAL SCIENCE,
INTERNATIONAL RELATIONS**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	3	0	0	2	0	5
2025/26	4	1	0	2	0	7
2026/27	4	1	0	2	2	9
2027/28	4	1	0	2	2	9
2028/29	5	1	0	2	2	10
Ultimate	6	2	0	4	3	15

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF SOCIOLOGY, SOCIOLOGY

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	4	0	0	0	0	4
2024/25	4	2	0	0	0	6
2025/26	4	2	0	0	0	6
2026/27	4	2	0	2	3	9
2027/28	5	2	0	2	3	12
2028/29	5	2	0	2	3	12
Ultimate	6	3	0	4	3	16

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF SOCIOLOGY, PSYCHOLOGY

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	3	0	0	0	0	3
2027/28	4	0	0	2	0	6
2028/29	5	0	0	3	2	10
Ultimate	6	2	0	4	3	15

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF SOCIOLOGY,
PEACE AND CONFLICT RESOLUTION**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	4	0	0	2	0	6
2028/29	5	0	0	4	2	8
Ultimate	6	2	0	4	3	15

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF SOCIOLOGY,
CRIMINOLOGY AND SECURITY STUDIES**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	6	2	0	4	3	15

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF TOURISM STUDIES, TOURISM STUDIES

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	6	2	0	4	3	15

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF COOPERATIVES AND RURAL DEVELOPMENT, COOPERATIVES AND RURAL DEVELOPMENT

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	6	2	0	4	3	15

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF PUBLIC ADMINISTRATION,
PUBLIC ADMINISTRATION**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	6	2	0	4	3	15

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF PUBLIC ADMINISTRATION,
POLICY AND ADMINISTRATIVE STUDIES**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	6	2	0	4	3	15

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT TECHNOLOGY,
TRANSPORT MANAGEMENT**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	6	2	0	4	3	15

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT TECHNOLOGY,
PROJECT MANAGEMENT**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	6	2	0	4	3	15

**FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF BROADCASTING AND
ADVERTISING, BROADCASTING**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	3	0	0	2	0	5
2025/26	4	1	0	2	0	7
2026/27	4	1	0	2	2	9
2027/28	4	1	0	2	2	9
2028/29	5	1	0	2	2	10
Ultimate	6	2	0	4	3	15

**FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF BROADCASTING AND
ADVERTISING, ADVERTISING**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	3	0	0	2	0	5
2025/26	4	1	0	2	0	7
2026/27	4	1	0	2	2	9
2027/28	4	1	0	2	2	9
2028/29	5	1	0	2	2	10
Ultimate	6	2	0	4	3	15

FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF COMMUNICATION AND INFORMATION STUDIES, B. SC. DEVELOPMENT COMMUNICATION STUDIES

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	4	0	0	3	2	9
Ultimate	6	2	0	4	3	15

FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF COMMUNICATION AND INFORMATION STUDIES, INFORMATION AND MEDIA STUDIES

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	3	0	0	2	0	5
2025/26	4	1	0	2	0	7
2026/27	4	1	0	2	2	9
2027/28	4	1	0	2	2	9
2028/29	5	1	0	2	2	10
Ultimate	6	2	0	4	3	15

**FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF FILM AND MULTIMEDIA STUDIES,
FILM AND MULTIMEDIA STUDIES**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	3	0	0	2	0	5
2025/26	4	1	0	2	0	7
2026/27	4	1	0	2	2	9
2027/28	4	1	0	2	2	9
2028/29	5	1	0	2	2	10
Ultimate	6	2	0	4	3	15

**FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF JOURNALISM AND MEDIA
STUDIES, JOURNALISM AND MEDIA STUDIES**

SESSION	UNDERGRADUATE STUDENTS		POSTGRADUATE STUDENTS			TOTAL
	100	200	PGD	MASTERS	PhD	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	4	0	0	3	2	9
Ultimate	6	2	0	4	3	15

TABLE 7: ACADEMIC STAFF PROJECTIONS BY COLLEGE AND DEPARTMENT**FACULTY OF AGRICULTURE, AGRICULTURE**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	4	8	12	24
2024/25	4	8	12	24
2025/26	4	8	12	24
2026/27	4	8	12	24
2027/28	4	8	12	24
2028/29	5	5	10	23
Ultimate	6	12	18	46

FACULTY OF AGRICULTURE, DEPARTMENT OF FISHERIES AND AQUACULTURE

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF AGRICULTURE, DEPARTMENT OF AGRIBUSINESS, AGRIBUSINESS

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

**FACULTY OF AGRICULTURE, DEPARTMENT OF TOURISM AND HOSPITALITY MANAGEMENT,
TOURISM AND HOSPITALITY MANAGEMENT**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

**FACULTY OF AGRICULTURE, DEPARTMENT OF WATER RESOURCES MANAGEMENT,
WATER RESOURCES MANAGEMENT**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

**FACULTY OF AGRICULTURE, DEPARTMENT OF FOOD SCIENCE AND TECHNOLOGY,
FOOD SCIENCE AND TECHNOLOGY**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, ENGLISH AND LITERARY STUDIES

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, LINGUISTICS

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, FRENCH

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, GERMAN

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, CHINESE

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

**FACULTY OF ARTS, DEPARTMENT OF HISTORY AND INTERNATIONAL STUDIES,
HISTORY AND INTERNATIONAL STUDIES**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF ARTS, DEPARTMENT OF PHILOSOPHY AND RELIGIOUS STUDIES, PHILOSOPHY

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF ARTS, DEPARTMENT OF PHILOSOPHY AND RELIGIOUS STUDIES, CHRISTIAN STUDIES

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF ARTS, DEPARTMENT OF PHILOSOPHY AND RELIGIOUS STUDIES, RELIGIOUS

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF ARTS, DEPARTMENT OF PERFORMING ARTS, PERFORMING ARTS

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

**FACULTY OF COMPUTING, DEPARTMENT OF COMPUTER AND INFORMATION SCIENCES,
COMPUTER SCIENCE**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

**FACULTY OF COMPUTING, DEPARTMENT OF COMPUTER AND INFORMATION SCIENCES, INFORMATION
TECHNOLOGY**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

**FACULTY OF COMPUTING, DEPARTMENT OF COMPUTER AND INFORMATION SCIENCES,
INFORMATION SYSTEM**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF COMPUTING, DEPARTMENT OF SOFTWARE ENGINEERING, SOFTWARE ENGINEERING

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF COMPUTING, DEPARTMENT OF CYBER SECURITY, CYBER SECURITY

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF EDUCATION, DEPARTMENT OF EDUCATIONAL FOUNDATION, EDUCATIONAL MANAGEMENT

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

FACULTY OF EDUCATION, DEPARTMENT OF EDUCATIONAL FOUNDATION, GUIDANCE AND COUNSELLING

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION, CHRISTIAN STUDIES

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
HISTORY EDUCATION**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
ENGLISH EDUCATION**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
ECONOMICS EDUCATION**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
GEOGRAPHY EDUCATION**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
POLITICAL SCIENCE EDUCATION**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, AGRICULTURAL SCIENCE EDUCATION

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, BIOLOGY EDUCATION

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, CHEMISTRY EDUCATION

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, COMPUTER SCIENCE EDUCATION

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, INTEGRATED SCIENCE EDUCATION

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, MATHEMATICS EDUCATION

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

**FACULTY OF EDUCATION, DEPARTMENT OF LIBRARY AND INFORMATION SCIENCE,
LIBRARY AND INFORMATION SCIENCE**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

FACULTY OF EDUCATION, DEPARTMENT OF PRIMARY EDUCATION, PRIMARY EDUCATION

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

FACULTY OF ENGINEERING, DEPARTMENT OF CHEMICAL ENGINEERING, CHEMICAL ENGINEERING

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

FACULTY OF ENGINEERING, DEPARTMENT OF CIVIL ENGINEERING, CIVIL ENGINEERING

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

**FACULTY OF ENGINEERING, DEPARTMENT OF ELECTRICAL AND ELECTRONICS ENGINEERING,
ELECTRICAL ENGINEERING**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

**FACULTY OF ENGINEERING, DEPARTMENT OF ELECTRICAL AND ELECTRONICS ENGINEERING,
ELECTRONICS ENGINEERING**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

**FACULTY OF ENGINEERING, DEPARTMENT OF ELECTRICAL AND ELECTRONICS ENGINEERING,
COMPUTER ENGINEERING**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

**FACULTY OF ENGINEERING, DEPARTMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY,
INFORMATION AND COMMUNICATION TECHNOLOGY**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

FACULTY OF ENGINEERING, DEPARTMENT OF MECHANICAL ENGINEERING, MECHANICAL ENGINEERING

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF ARCHITECTURE, ARCHITECTURE

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF ESTATE MANAGEMENT, ESTATE MANAGEMENT

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

**FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF ENVIRONMENTAL MANAGEMENT,
ENVIRONMENTAL MANAGEMENT**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF GEOGRAPHY, GEOGRAPHY

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF INDUSTRIAL DESIGN, INDUSTRIAL DESIGN

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

**FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF LANDSCAPE ARCHITECTURE,
LANDSCAPE ARCHITECTURE**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

**FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF QUANTITY SURVEYING,
QUANTITY SURVEYING**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

**FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF SURVEYING AND GEO-INFORMATICS,
SURVEYING AND GEO-INFORMATICS**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

**FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF URBAN AND REGIONAL PLANNING,
URBAN AND REGIONAL PLANNING**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF BUILDING, BUILDING

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

FACULTY OF LAW, LAW

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	4	8	12	24
2021/22	4	8	12	24
2022/23	4	8	12	24
2023/24	4	8	12	24
2024/25	4	8	12	24
2025/26	5	9	10	24
2026/27	5	9	10	24
2027/28	5	9	10	24
2028/29	5	9	10	24
Ultimate	4	8	12	24

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ACCOUNTING AND FINANCE,
ACCOUNTING**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ACCOUNTING AND FINANCE,
BANKING AND FINANCE**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ACCOUNTING AND FINANCE, TAXATION

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES,
ACTUARIAL SCIENCE**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES,
BUSINESS ADMINISTRATION**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES,
ENTREPRENEURSHIP**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES,
HUMAN RESOURCES MANAGEMENT & INDUSTRIAL RELATIONS**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES, INSURANCE

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES, MARKETING

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ECONOMICS, ECONOMICS

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ECONOMICS, DEVELOPMENT STUDIES

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF POLITICAL SCIENCE,
POLITICAL SCIENCE**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF POLITICAL SCIENCE,
INTERNATIONAL RELATIONS**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF SOCIOLOGY, SOCIOLOGY

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF SOCIOLOGY, PSYCHOLOGY

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF SOCIOLOGY,
PEACE AND CONFLICT RESOLUTION**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF SOCIOLOGY,
CRIMINOLOGY AND SECURITY STUDIES**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF TOURISM STUDIES, TOURISM STUDIES

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF COOPERATIVES AND RURAL
DEVELOPMENT, COOPERATIVES AND RURAL DEVELOPMENT**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF PUBLIC ADMINISTRATION,
PUBLIC ADMINISTRATION**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF PUBLIC ADMINISTRATION,
POLICY AND ADMINISTRATIVE STUDIES**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT TECHNOLOGY,
TRANSPORT MANAGEMENT**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT TECHNOLOGY,
PROJECT MANAGEMENT**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

**FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF BROADCASTING AND
ADVERTISING, BROADCASTING**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

**FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF BROADCASTING AND
ADVERTISING, ADVERTISING**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

**FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF COMMUNICATION AND
INFORMATION STUDIES, B. SC. DEVELOPMENT COMMUNICATION STUDIES**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF COMMUNICATION AND INFORMATION STUDIES, INFORMATION AND MEDIA STUDIES

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF FILM AND MULTIMEDIA STUDIES, FILM AND MULTIMEDIA STUDIES

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF JOURNALISM AND MEDIA STUDIES, JOURNALISM AND MEDIA STUDIES

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF MEDICAL LABORATORY SCIENCE, MEDICAL LABORATORY SCIENCE

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF NURSING SCIENCE, NURSING SCIENCE

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF PUBLIC HEALTH, PUBLIC HEALTH

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF PHYSIOLOGY, PHYSIOLOGY

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF ANATOMY, ANATOMY

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

**FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF SCIENCE LABORATORY TECHNOLOGY,
SCIENCE LABORATORY TECHNOLOGY**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF RADIOGRAPHY, RADIOGRAPHY

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF DENTAL TECHNOLOGY, DENTAL TECHNOLOGY

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

**FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF ENVIRONMENTAL HEALTH SCIENCE,
ENVIRONMENTAL HEALTH SCIENCE**

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF MEDICAL SCIENCES, MBBS

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	5	10	15	30
2021/22	5	10	15	30
2022/23	5	10	15	30
2023/24	5	10	15	30
2024/25	5	10	15	30
2025/26	7	14	21	42
2026/27	7	14	21	42
2027/28	7	14	21	42
2028/29	7	14	21	42
Ultimate	10	20	30	60

FACULTY OF PHARMACY, PHARMACY

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	4	8	12	24

FACULTY OF SCIENCE, DEPARTMENT OF PHYSICAL & EARTH SCIENCES, INDUSTRIAL CHEMISTRY

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF SCIENCE, DEPARTMENT OF PHYSICAL & EARTH SCIENCES, PETROLEUM CHEMISTRY

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF SCIENCE, DEPARTMENT OF PHYSICAL & EARTH SCIENCES, APPLIED GEOLOGY

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF SCIENCE, DEPARTMENT OF PHYSICAL & EARTH SCIENCES, PHYSICS WITH ELECTRONICS

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF SCIENCE, DEPARTMENT OF PHYSICAL & EARTH SCIENCES, ENVIRONMENTAL MANAGEMENT

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF SCIENCE, DEPARTMENT OF PHYSICAL & EARTH SCIENCES, FORENSIC SCIENCE

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF SCIENCE, DEPARTMENT OF BIO-SCIENCES, BIOLOGY

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF SCIENCE, DEPARTMENT OF BIO-SCIENCES, BIOTECHNOLOGY

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF SCIENCE, DEPARTMENT OF BIO-SCIENCES, MICROBIOLOGY

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF SCIENCE, DEPARTMENT OF BIO-SCIENCES, BIOCHEMISTRY

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	1	2	3	6
2020/21	1	2	3	6
2021/22	1	2	3	6
2022/23	1	2	3	6
2023/24	1	2	3	6
2024/25	1	2	3	6
2025/26	1	2	3	6
2026/27	2	4	6	12
2027/28	2	4	6	12
2028/29	2	4	6	12
Ultimate	2	4	6	12

FACULTY OF SCIENCE, DEPARTMENT OF MARINE SCIENCE, MARINE SCIENCE

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

FACULTY OF SCIENCE, DEPARTMENT OF GEOLOGY, GEOLOGY

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

FACULTY OF SCIENCE, DEPARTMENT OF METEOROLOGY, METEOROLOGY

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

FACULTY OF SCIENCE, DEPARTMENT OF MATHEMATICAL SCIENCES, MATHEMATICS

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

FACULTY OF SCIENCE, DEPARTMENT OF MATHEMATICAL SCIENCES, INDUSTRIAL MATHEMATICS

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

FACULTY OF SCIENCE, DEPARTMENT OF MATHEMATICAL SCIENCES, B. SC. STATISTICS

SESSION	PROFESSORS/READER (CONUASS 06 – 07)	SENIOR LECTURERS (CONUASS 05)	LECTURERS I & BELOW (CONUASS 01 – 04)	TOTAL
2019/20	0	0	0	0
2020/21	0	0	0	0
2021/22	0	0	0	0
2022/23	0	0	0	0
2023/24	0	0	0	0
2024/25	0	0	0	0
2025/26	0	0	0	0
2026/27	0	0	0	0
2027/28	0	0	0	0
2028/29	0	0	0	0
Ultimate	2	4	6	12

TABLE 8: NON-ACADEMIC STAFF PROJECTIONS BY COLLEGE AND DEPARTMENT**FACULTY OF AGRICULTURE, AGRICULTURE**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	2	4	3	6	2	17
2024/25	2	4	3	6	2	17
2025/26	2	4	3	6	2	17
2026/27	2	4	3	6	2	17
2027/28	2	4	3	6	2	17
2028/29	2	4	3	6	2	17
Ultimate	3	4	3	6	2	18

FACULTY OF AGRICULTURE, DEPARTMENT OF FISHERIES AND AQUACULTURE

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	2	4	3	6	2	17
2024/25	2	4	3	6	2	17
2025/26	2	4	3	6	2	17
2026/27	2	4	3	6	2	17
2027/28	2	4	3	6	2	17
2028/29	2	4	3	6	2	17
Ultimate	3	4	3	6	2	18

FACULTY OF AGRICULTURE, DEPARTMENT OF AGRIBUSINESS, AGRIBUSINESS

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	2	4	3	6	2	17
2024/25	2	4	3	6	2	17
2025/26	2	4	3	6	2	17
2026/27	2	4	3	6	2	17
2027/28	2	4	3	6	2	17
2028/29	2	4	3	6	2	17
Ultimate	3	4	3	6	2	18

**FACULTY OF AGRICULTURE, DEPARTMENT OF TOURISM AND HOSPITALITY MANAGEMENT,
TOURISM AND HOSPITALITY MANAGEMENT**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	2	4	3	6	2	17
2020/21	2	4	3	6	2	17
2021/22	2	4	3	6	2	17
2022/23	2	4	3	6	2	17
2023/24	2	4	3	6	2	17
2024/25	2	4	3	6	2	17
2025/26	2	4	3	6	2	17
2026/27	2	4	3	6	2	17
2027/28	2	4	3	6	2	17
2028/29	2	4	3	6	2	17
Ultimate	3	4	3	6	2	18

**FACULTY OF AGRICULTURE, DEPARTMENT OF WATER RESOURCES MANAGEMENT,
WATER RESOURCES MANAGEMENT**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	3	4	3	6	2	18

**FACULTY OF AGRICULTURE, DEPARTMENT OF FOOD SCIENCE AND TECHNOLOGY,
FOOD SCIENCE AND TECHNOLOGY**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	3	4	3	6	2	18

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, ENGLISH AND LITERARY STUDIES

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	1	2	2	1	1	7
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, LINGUISTICS

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	1	2	2	1	1	7
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, FRENCH

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, GERMAN

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF ARTS, DEPARTMENT OF LANGUAGES, CHINESE

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

**FACULTY OF ARTS, DEPARTMENT OF HISTORY AND INTERNATIONAL STUDIES,
HISTORY AND INTERNATIONAL STUDIES**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF ARTS, DEPARTMENT OF PHILOSOPHY AND RELIGIOUS STUDIES, PHILOSOPHY

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF ARTS, DEPARTMENT OF PHILOSOPHY AND RELIGIOUS STUDIES, CHRISTIAN STUDIES

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF ARTS, DEPARTMENT OF PHILOSOPHY AND RELIGIOUS STUDIES, RELIGIOUS

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF ARTS, DEPARTMENT OF PERFORMING ARTS, PERFORMING ARTS

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

**FACULTY OF COMPUTING, DEPARTMENT OF COMPUTER AND INFORMATION SCIENCES,
COMPUTER SCIENCE**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	1	2	2	1	1	7
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

**FACULTY OF COMPUTING, DEPARTMENT OF COMPUTER AND INFORMATION SCIENCES,
INFORMATION TECHNOLOGY**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	1	2	2	1	1	7
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

**FACULTY OF COMPUTING, DEPARTMENT OF COMPUTER AND INFORMATION SCIENCES,
INFORMATION SYSTEM**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	1	2	2	1	1	7
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF COMPUTING, DEPARTMENT OF SOFTWARE ENGINEERING, SOFTWARE ENGINEERING

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	1	2	2	1	1	7
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF COMPUTING, DEPARTMENT OF CYBER SECURITY, CYBER SECURITY

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	1	2	2	1	1	7
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF EDUCATION, DEPARTMENT OF EDUCATIONAL FOUNDATION, EDUCATIONAL MANAGEMENT

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

FACULTY OF EDUCATION, DEPARTMENT OF EDUCATIONAL FOUNDATION, GUIDANCE AND COUNSELLING

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION, CHRISTIAN STUDIES

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
HISTORY EDUCATION**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
ENGLISH EDUCATION**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
ECONOMICS EDUCATION**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
GEOGRAPHY EDUCATION**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

**FACULTY OF EDUCATION, DEPARTMENT OF ARTS AND SOCIAL SCIENCE EDUCATION,
POLITICAL SCIENCE EDUCATION**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, AGRICULTURAL SCIENCE EDUCATION

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, BIOLOGY EDUCATION

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, CHEMISTRY EDUCATION

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, COMPUTER SCIENCE EDUCATION

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, INTEGRATED SCIENCE EDUCATION

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

FACULTY OF EDUCATION, DEPARTMENT OF SCIENCE EDUCATION, MATHEMATICS EDUCATION

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

**FACULTY OF EDUCATION, DEPARTMENT OF LIBRARY AND INFORMATION SCIENCE,
LIBRARY AND INFORMATION SCIENCE**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

FACULTY OF EDUCATION, DEPARTMENT OF PRIMARY EDUCATION, PRIMARY EDUCATION

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

FACULTY OF ENGINEERING, DEPARTMENT OF CHEMICAL ENGINEERING, CHEMICAL ENGINEERING

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

FACULTY OF ENGINEERING, DEPARTMENT OF CIVIL ENGINEERING, CIVIL ENGINEERING

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

**FACULTY OF ENGINEERING, DEPARTMENT OF ELECTRICAL AND ELECTRONICS ENGINEERING,
ELECTRICAL ENGINEERING**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

**FACULTY OF ENGINEERING, DEPARTMENT OF ELECTRICAL AND ELECTRONICS ENGINEERING,
ELECTRONICS ENGINEERING**

SESSION	SENIOR ADMINISTRATIVE STATFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

**FACULTY OF ENGINEERING, DEPARTMENT OF ELECTRICAL AND ELECTRONICS ENGINEERING,
COMPUTER ENGINEERING**

SESSION	SENIOR ADMINISTRATIVE STATFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

**FACULTY OF ENGINEERING, DEPARTMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY,
INFORMATION AND COMMUNICATION TECHNOLOGY**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

FACULTY OF ENGINEERING, DEPARTMENT OF MECHANICAL ENGINEERING, MECHANICAL ENGINEERING

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF ARCHITECTURE, ARCHITECTURE

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF ESTATE MANAGEMENT, ESTATE MANAGEMENT

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

**FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF ENVIRONMENTAL MANAGEMENT,
ENVIRONMENTAL MANAGEMENT**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF GEOGRAPHY, GEOGRAPHY

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF INDUSTRIAL DESIGN, INDUSTRIAL DESIGN

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

**FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF LANDSCAPE ARCHITECTURE,
LANDSCAPE ARCHITECTURE**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

**FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF QUANTITY SURVEYING,
QUANTITY SURVEYING**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

**FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF SURVEYING AND GEO-INFORMATICS,
SURVEYING AND GEO-INFORMATICS**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

**FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF URBAN AND REGIONAL PLANNING,
URBAN AND REGIONAL PLANNING**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

FACULTY OF ENVIRONMENTAL SCIENCES, DEPARTMENT OF BUILDING, BUILDING

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

FACULTY OF LAW, LAW

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	4	4	4	4	4	20
2021/22	4	4	4	4	4	20
2022/23	4	4	4	4	4	20
2023/24	4	4	4	4	4	20
2024/25	4	4	4	4	4	20
2025/26	5	5	5	5	5	25
2026/27	5	5	5	5	5	25
2027/28	5	5	5	5	5	25
2028/29	5	5	5	5	5	25
Ultimate	8	8	8	8	8	40

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ACCOUNTING AND FINANCE, ACCOUNTING

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	1	2	2	1	1	7
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ACCOUNTING AND FINANCE,
BANKING AND FINANCE**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ACCOUNTING AND FINANCE, TAXATION

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES,
ACTUARIAL SCIENCE**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES,
BUSINESS ADMINISTRATION**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	1	2	2	1	1	7
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES,
ENTREPRENEURSHIP**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	1	2	2	1	1	7
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES, HUMAN
RESOURCES MANAGEMENT & INDUSTRIAL RELATIONS**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	1	2	2	1	1	7
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES, INSURANCE

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT SCIENCES, MARKETING

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	1	2	2	1	1	7
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ECONOMICS, ECONOMICS

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	1	2	2	1	1	7
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF ECONOMICS, DEVELOPMENT STUDIES

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF POLITICAL SCIENCE,
POLITICAL SCIENCE**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	1	2	2	1	1	7
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF POLITICAL SCIENCE,
INTERNATIONAL RELATIONS**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	1	2	2	1	1	7
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF SOCIOLOGY, SOCIOLOGY

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	1	2	2	1	1	7
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF SOCIOLOGY, PSYCHOLOGY

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF SOCIOLOGY,
PEACE AND CONFLICT RESOLUTION**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF SOCIOLOGY, CRIMINOLOGY AND
SECURITY STUDIES**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF TOURISM STUDIES, TOURISM STUDIES

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF COOPERATIVES AND RURAL
DEVELOPMENT, COOPERATIVES AND RURAL DEVELOPMENT**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF PUBLIC ADMINISTRATION,
PUBLIC ADMINISTRATION**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF PUBLIC ADMINISTRATION,
POLICY AND ADMINISTRATIVE STUDIES**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT TECHNOLOGY,
TRANSPORT MANAGEMENT**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

**FACULTY OF MANAGEMENT & SOCIAL SCIENCES, DEPARTMENT OF MANAGEMENT TECHNOLOGY,
PROJECT MANAGEMENT**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

**FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF BROADCASTING AND
ADVERTISING, BROADCASTING**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	1	2	2	1	1	7
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

**FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF BROADCASTING AND
ADVERTISING, ADVERTISING**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	1	2	2	1	1	7
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF COMMUNICATION AND INFORMATION STUDIES, B. SC. DEVELOPMENT COMMUNICATION STUDIES

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF COMMUNICATION AND INFORMATION STUDIES, INFORMATION AND MEDIA STUDIES

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	1	2	2	1	1	7
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

**FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF FILM AND MULTIMEDIA STUDIES,
FILM AND MULTIMEDIA STUDIES**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	1	2	2	1	1	7
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

**FACULTY OF COMMUNICATION AND MEDIA STUDIES, DEPARTMENT OF JOURNALISM AND MEDIA
STUDIES, JOURNALISM AND MEDIA STUDIES**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

**FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF MEDICAL LABORATORY SCIENCE,
MEDICAL LABORATORY SCIENCE**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	1	2	2	1	1	7
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF NURSING SCIENCE, NURSING SCIENCE

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	1	2	2	1	1	7
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF PUBLIC HEALTH, PUBLIC HEALTH

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF PHYSIOLOGY, PHYSIOLOGY

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF ANATOMY, ANATOMY

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

**FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF SCIENCE LABORATORY TECHNOLOGY,
SCIENCE LABORATORY TECHNOLOGY**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF RADIOGRAPHY, RADIOGRAPHY

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF DENTAL TECHNOLOGY, DENTAL TECHNOLOGY

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

**FACULTY OF MEDICAL SCIENCES, DEPARTMENT OF ENVIRONMENTAL HEALTH SCIENCE,
ENVIRONMENTAL HEALTH SCIENCE**

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF MEDICAL SCIENCES, MBBS

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	20	10	10	20	20	80
2020/21	20	10	10	20	20	80
2021/22	20	10	10	20	20	80
2022/23	20	10	10	20	20	80
2023/24	20	10	10	20	20	80
2024/25	20	10	10	20	20	80
2025/26	20	10	10	20	20	80
2026/27	20	10	10	20	20	80
2027/28	20	10	10	20	20	80
2028/29	20	10	10	20	20	80
Ultimate	30	10	10	35	20	105

FACULTY OF PHARMACY, PHARMACY

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	10	5	5	10	10	40

FACULTY OF SCIENCE, DEPARTMENT OF PHYSICAL & EARTH SCIENCES, INDUSTRIAL CHEMISTRY

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	1	2	2	1	1	7
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF SCIENCE, DEPARTMENT OF PHYSICAL & EARTH SCIENCES, PETROLEUM CHEMISTRY

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	1	2	2	1	1	7
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF SCIENCE, DEPARTMENT OF PHYSICAL & EARTH SCIENCES, APPLIED GEOLOGY

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	1	2	2	1	1	7
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF SCIENCE, DEPARTMENT OF PHYSICAL & EARTH SCIENCES, PHYSICS WITH ELECTRONICS

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	1	2	2	1	1	7
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF SCIENCE, DEPARTMENT OF PHYSICAL & EARTH SCIENCES, ENVIRONMENTAL MANAGEMENT

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF SCIENCE, DEPARTMENT OF PHYSICAL & EARTH SCIENCES, FORENSIC SCIENCE

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF SCIENCE, DEPARTMENT OF BIO-SCIENCES, BIOLOGY

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	1	2	2	1	1	7
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF SCIENCE, DEPARTMENT OF BIO-SCIENCES, BIOTECHNOLOGY

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	1	2	2	1	1	7
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF SCIENCE, DEPARTMENT OF BIO-SCIENCES, MICROBIOLOGY

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	1	2	2	1	1	7
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF SCIENCE, DEPARTMENT OF BIO-SCIENCES, BIOCHEMISTRY

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	1	2	2	1	1	7
2021/22	1	2	2	1	1	7
2022/23	1	2	2	1	1	7
2023/24	1	2	2	1	1	7
2024/25	1	2	2	1	1	7
2025/26	1	2	2	1	1	7
2026/27	1	2	2	1	1	7
2027/28	1	2	2	1	1	7
2028/29	1	2	2	1	1	7
Ultimate	2	2	2	2	2	10

FACULTY OF SCIENCE, DEPARTMENT OF MARINE SCIENCE, MARINE SCIENCE

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

FACULTY OF SCIENCE, DEPARTMENT OF GEOLOGY, GEOLOGY

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

FACULTY OF SCIENCE, DEPARTMENT OF METEOROLOGY, METEOROLOGY

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

FACULTY OF SCIENCE, DEPARTMENT OF MATHEMATICAL SCIENCES, MATHEMATICS

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

FACULTY OF SCIENCE, DEPARTMENT OF MATHEMATICAL SCIENCES, INDUSTRIAL MATHEMATICS

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10

FACULTY OF SCIENCE, DEPARTMENT OF MATHEMATICAL SCIENCES, B. SC. STATISTICS

SESSION	SENIOR ADMINISTRATIVE STAFF			JUNIOR STAFF		TOTAL
	TECH. STAFF (CONTISS 6 - 15)	NON-SEC. STAFF (CONTISS 6 - 15)	SEC. STAFF (CONTISS 6 - 15)	TECH. STAFF (CONTISS 1 - 5)	NON-SEC. STAFF (CONTISS 1 - 5)	
2019/20	0	0	0	0	0	0
2020/21	0	0	0	0	0	0
2021/22	0	0	0	0	0	0
2022/23	0	0	0	0	0	0
2023/24	0	0	0	0	0	0
2024/25	0	0	0	0	0	0
2025/26	0	0	0	0	0	0
2026/27	0	0	0	0	0	0
2027/28	0	0	0	0	0	0
2028/29	0	0	0	0	0	0
Ultimate	2	2	2	2	2	10